§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 01-01-01

²Õ⇓áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ÐÐ ²½·³⇓ÇÝ ÅáÕáíÇ ³ßË³ï³Ï³½ÙÇ ¨ å³ï·³Ù³íáñÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ Ì»ñ³ÑëÏÇã å³É³ï Ç å³Ñå³ÝáõÙ		¶áñÍ³¹ÇñÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ				
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			
			ÐÐ ²½·³⇓ÇÝ ÅáÕáíÇ		ÐÐ í»ñ³ÑëÏÇã å³É³ï		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù	ÐÐ ²ñ³·³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	23,059,417.6	4,498,414.3	4,498,414.3	955,714.7	955,714.7	10,739,628.9	3,590,110.2	1,888,866.8	469,791.4	489,997.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	22,362,417.6	4,498,414.3	4,498,414.3	955,714.7	955,714.7	10,739,628.9	3,590,110.2	1,888,866.8	469,791.4	489,997.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	14,979,970.1	3,175,827.3	3,175,827.3	807,341.7	807,341.7	6,824,767.7	1,406,079.0	1,001,343.9	397,780.9	414,348.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	14,979,970.1	3,175,827.3	3,175,827.3	807,341.7	807,341.7	6,824,767.7	1,406,079.0	1,001,343.9	397,780.9	414,348.1
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	14,135,810.6	3,100,605.8	3,100,605.8	747,537.0	747,537.0	6,383,834.8	1,360,484.5	950,318.9	366,934.2	383,453.9
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	49,036.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Ö³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	795,123.1	75,221.5	75,221.5	59,804.7	59,804.7	440,932.9	45,594.5	51,025.0	30,846.7	30,894.2
Ì²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	5,030,332.4	1,163,127.2	1,163,127.2	148,197.0	148,197.0	2,975,576.1	1,651,460.1	835,122.9	41,698.6	45,151.4
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	1,518,602.1	333,119.2	333,119.2	44,901.5	44,901.5	873,453.1	213,615.3	388,772.9	25,894.2	26,795.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	815,709.3	186,219.0	186,219.0	4,866.3	4,866.3	487,086.3	118,102.8	201,658.0	15,506.0	18,523.9
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	53,504.1	31,216.8	31,216.8	200.0	200.0	20,322.2	6,510.8	11,394.9	207.8	180.2
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	554,544.8	111,363.4	111,363.4	12,359.2	12,359.2	310,948.7	55,356.5	170,720.0	9,260.4	7,771.8
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	20,210.0	4,320.0	4,320.0	640.0	640.0	10,640.0	2,480.0	5,000.0	320.0	320.0

	1	2	3	4	5	6	7	8	9	10
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	74,633.9	0.0	0.0	26,836.0	26,836.0	44,455.9	31,165.2	0.0	600.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ í³Ëë»ñ	1,311,216.3	350,000.0	350,000.0	61,681.1	61,681.1	740,616.6	579,133.2	89,500.0	3,034.4	3,050.0
ä³ÙÙ³Ý³·ñ³ÙçÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	754,872.8	219,856.0	219,856.0	13,883.5	13,883.5	396,996.4	240,884.0	135,850.0	900.0	3,160.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	14,201.2	6,000.0	6,000.0	420.0	420.0	5,000.0	1,000.0	4,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙçÝ Í³é³ÙáõÃÙáõÝÝ»ñ	50,547.8	3,000.0	3,000.0	1,967.8	1,967.8	24,737.2	1,944.0	12,800.0	300.0	950.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	65,325.4	15,856.0	15,856.0	4,995.7	4,995.7	31,213.2	10,000.0	15,550.0	300.0	1,610.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	5,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙçÝ ¨Ñ³Ýñ³ÙçÝ ëÝÝ¹Çí³é³ÙáõÃÙáõÝÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	607,559.8	195,000.0	195,000.0	1,500.0	1,500.0	332,440.0	225,940.0	103,500.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	10,238.6	0.0	0.0	0.0	0.0	1,606.0	0.0	0.0	0.0	300.0
²ÙÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	2,743.0	0.0	0.0	0.0	0.0	2,617.0	0.0	0.0	0.0	200.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	2,743.0	0.0	0.0	0.0	0.0	2,617.0	0.0	0.0	0.0	200.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	528,893.1	20,000.0	20,000.0	4,024.0	4,024.0	470,011.7	434,679.2	17,000.0	2,400.0	1,200.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	11,650.0	0.0	0.0	0.0	0.0	11,300.0	10,000.0	1,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	517,243.1	20,000.0	20,000.0	4,024.0	4,024.0	458,711.7	424,679.2	16,000.0	2,400.0	1,200.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	914,005.1	240,152.0	240,152.0	23,706.9	23,706.9	491,881.3	183,148.4	204,000.0	9,470.0	10,745.5
- ¶ñ³ë»ÝÙ³Ï³ÙçÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	177,434.0	52,862.2	52,862.2	6,459.9	6,459.9	78,396.3	31,367.0	29,000.0	1,858.0	1,729.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	8,319.5	5,653.0	5,653.0	0.0	0.0	2,666.5	2,666.5	0.0	0.0	0.0
- îñ³Ýëáñï³ÙçÝ ÝÙáõÃ»ñ	628,640.2	123,958.4	123,958.4	15,200.0	15,200.0	378,154.6	119,014.9	175,000.0	7,412.0	8,812.0
- Î»Ýó³Õ³ÙçÝ ¨Ñ³Ýñ³ÙçÝ ëÝÝ¹ÇÝÙáõÃ»ñ	61,277.6	19,344.6	19,344.6	2,047.0	2,047.0	32,663.9	30,100.0	0.0	200.0	204.5
- Ð³ïáõÏÝå³ï³Ï³ÙçÝ ³ÉÝÙáõÃ»ñ	38,333.8	38,333.8	38,333.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	1,220,144.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙçÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	3,989.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙçÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	3,989.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,216,155.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	1,092,877.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	123,278.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îºàê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	338,822.9	54,459.8	54,459.8	176.0	176.0	251,137.5	194,423.5	52,400.0	311.9	498.2
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	22,116.6	4,459.8	4,459.8	176.0	176.0	13,045.5	6,423.5	2,400.0	311.9	498.2
²ÛÉ Í³Ëë»ñ	316,706.3	50,000.0	50,000.0	0.0	0.0	238,092.0	188,000.0	50,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	697,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	697,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þºøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	608,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	563,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	65,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	65,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	24,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç» ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï³ï í³Í Ñ³ ïï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ ¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ										
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ								¶áñÍ³¹Çñ ÇßË³ÝáõÃ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		
	³ ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³ÛáóÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ¿Ý»ñ·»ï ÇÏ³ÛÇ ¨ µÝ³Ï³Ý é»ëáõñëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²Ø¾ÜÀ Ì²Êê¾ð ³ ¹ ÃíáõÙ	505,983.7	681,348.5	580,934.6	521,589.0	598,038.4	527,471.2	383,069.0	502,428.4	1,980,673.6	144,751.6	90,910.3
ÀÜÂ²òÆÎ Ì²Êê¾ð ³ ¹ ÃíáõÙ	505,983.7	681,348.5	580,934.6	521,589.0	598,038.4	527,471.2	383,069.0	502,428.4	1,980,673.6	144,751.6	90,910.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ¹ ÃíáõÙ	435,835.7	593,287.3	494,516.2	433,556.3	514,691.6	437,770.4	313,212.5	382,345.8	1,522,449.1	121,448.0	78,198.1
¸ñ³Ù³Ï³Ý í×³ñí³Õ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³ ¹ ÃíáõÙ	435,835.7	593,287.3	494,516.2	433,556.3	514,691.6	437,770.4	313,212.5	382,345.8	1,522,449.1	121,448.0	78,198.1
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	401,867.0	545,920.6	454,771.0	399,509.1	474,260.2	403,671.1	290,138.1	352,506.2	1,473,412.7	121,448.0	78,198.1
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõë³ÏáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,036.4	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³É Í³é³ÛáõÃÛ³Ý Ñ³ïáõÏ Í³é³ÛáõÃÛ³Ý Ñ³ïáõÏ	33,968.7	47,366.7	39,745.2	34,047.2	40,431.4	34,099.3	23,074.4	29,839.6	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ ÃíáõÙ	39,685.6	57,342.5	56,188.7	57,567.6	52,938.8	59,196.7	39,453.7	39,769.5	443,587.8	19,201.7	12,657.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ ¹ ÃíáõÙ	22,990.2	31,419.0	29,848.1	38,543.6	32,208.5	24,269.9	18,893.5	20,202.0	108,849.8	6,294.6	4,645.2
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	15,166.6	21,015.7	19,420.5	26,134.1	19,841.1	12,386.8	10,378.4	8,952.4	35,095.1	3,580.3	2,113.8
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	214.2	295.4	396.1	210.3	267.1	305.8	154.5	185.1	403.4	65.2	22.6
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	7,289.4	9,142.9	8,741.5	6,447.2	10,395.9	9,524.8	7,628.0	8,670.3	66,941.3	2,409.1	2,308.8
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	280.0	360.0	320.0	320.0	320.0	320.0	280.0	3,410.0	240.0	200.0

	11	12	13	14	15	16	17	18	19	20	21
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	685.0	930.0	5,432.0	1,384.4	1,732.5	412.6	2,114.2	3,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	4,085.4	11,652.0	9,868.8	4,057.8	6,582.0	16,608.1	6,358.6	6,686.3	131,950.1	1,883.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	850.0	1,856.0	1,930.0	2,700.0	1,697.0	3,727.2	2,080.0	1,362.2	87,463.1	2,018.6	1,500.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	300.0	800.0	980.0	1,500.0	812.0	2,237.2	1,230.0	884.0	1,322.8	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	250.0	500.0	550.0	450.0	585.0	790.0	450.0	178.2	7,092.2	296.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	77,935.5	1,500.0	1,500.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	256.0	100.0	450.0	0.0	400.0	100.0	0.0	1,112.6	222.6	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	170.0	1,490.0	0.0	196.4	102.6	429.7	28.3	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	170.0	1,490.0	0.0	196.4	102.6	429.7	28.3	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	808.0	2,123.0	1,273.0	1,600.0	2,162.0	2,150.0	1,793.5	2,823.0	23,415.8	1,693.6	1,195.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ	808.0	2,123.0	1,273.0	1,600.0	1,862.0	2,150.0	1,793.5	2,823.0	23,415.8	1,693.6	1,195.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	10,952.0	10,122.5	11,778.8	10,666.2	10,092.9	12,338.9	9,898.4	8,667.7	91,909.0	7,311.9	5,317.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	1,690.0	2,930.5	1,851.1	2,076.2	1,828.9	934.4	1,675.2	1,456.0	9,777.3	961.5	567.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÙáõÃ»ñ	9,004.0	6,820.0	9,728.0	8,312.0	8,000.0	11,112.0	7,952.0	6,987.7	81,215.9	6,320.4	4,750.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	258.0	372.0	199.7	278.0	264.0	292.5	271.2	224.0	915.8	30.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	462.4	718.7	229.7	465.1	408.0	504.1	402.8	313.1	10,647.2	112.4	55.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	462.4	718.7	229.7	465.1	408.0	412.1	402.8	313.1	1,147.2	112.4	55.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	92.0	0.0	0.0	9,500.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ áõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ áõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ ÛáõëÑ ³ Ï 01-01-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	¶áñÍ ³ ¹ÇñÝ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ (Ý ³ Ë ³ ñ ³ ñÝ»ñÇ ³ ßË ³ ï ³ Ï ³ ½Ù»ñÇ Ù ³ ëáí)											
	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ											
	ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ¿Ï áÝáÙÇÏ ³ ÛÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ³ ñï ³ ùÇÝ ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ·ÛáõÕ ³ ïÝ ï»ëáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ¿Ý»ñ·»ïÇÏ ³ Ï ³ Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý é»ëáõñëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ïñ ³ Ýëåáñï ³ ÛÇ ¨ Ï ³ å ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ÙßáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ· ³ íÇ×³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ëÇÙí ³ ÛÇÝ ³ ßË ³ ñÑ ³ ·ñ ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ	ÐÐ ³ éáÕç ³ å ³ ÑáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ ÛáõÝ
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ãí áõÙ	98,228.9	134,955.4	299,281.5	74,946.0	116,153.6	92,574.0	78,512.7	76,277.9	104,997.7	102,040.1	101,490.7	216,805.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ãí áõÙ	98,228.9	134,955.4	299,281.5	74,946.0	116,153.6	92,574.0	78,512.7	76,277.9	104,997.7	102,040.1	101,490.7	216,805.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	197,086.3
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ ¹ Ãí áõÙ	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	197,086.3
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	148,049.9
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõëáõ ÙÝ»ñ ¨ Ñ ³ ï áõÏ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,036.4
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáõÃÛ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	16,906.7	22,578.8	185,197.5	9,573.2	14,577.5	16,128.5	13,275.7	13,101.3	16,948.9	21,566.3	14,515.8	19,584.7
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	7,644.1	12,446.8	8,725.2	3,267.7	5,272.6	8,551.5	7,463.8	5,952.5	4,193.3	12,059.5	4,256.4	4,584.5
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	3,605.5	4,349.9	1,407.9	692.4	1,197.2	4,483.2	855.6	1,289.1	848.5	5,496.3	1,774.6	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	21.0	49.8	29.4	0.0	34.8	22.3	25.8	0.0	0.0	21.8	50.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	3,817.6	7,767.1	7,077.9	2,455.3	3,800.6	3,846.0	6,462.4	4,503.4	3,064.8	3,341.4	2,231.8	4,264.5
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	200.0	280.0	210.0	120.0	240.0	200.0	120.0	160.0	280.0	200.0	200.0	320.0

	22	23	24	25	26	27	28	29	30	31	32	33
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	505.0	117,000.0	795.9	501.8	365.2	0.0	500.0	2,598.2	0.0	550.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	1,632.9	1,500.0	51,274.1	1,500.0	1,500.0	1,092.0	1,500.0	1,563.0	1,618.3	2,660.8	2,113.4	3,600.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	780.8	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	132.9	0.0	1,088.6	0.0	0.0	0.0	0.0	63.0	118.3	620.8	282.6	750.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	50,185.5	1,500.0	1,500.0	950.0	1,500.0	1,500.0	1,500.0	1,500.0	1,050.0	2,500.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	540.0	0.0	350.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	1,291.0	1,950.0	750.0	700.0	1,500.0	1,857.5	1,059.0	756.0	2,312.0	1,000.0	1,795.1	2,612.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,291.0	1,950.0	750.0	700.0	1,500.0	1,857.5	1,059.0	756.0	2,312.0	1,000.0	1,795.1	2,612.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	6,338.7	6,177.0	7,448.2	3,309.6	5,803.1	4,262.3	3,252.9	4,329.8	6,227.1	5,846.0	5,800.9	8,788.2
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	1,520.5	800.0	250.6	265.6	125.4	154.7	355.0	304.4	121.3	601.0	951.0	1,888.2
- ¶ÙáõÕ³ ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÍÇÝ ÝÙáõÃ»ñ	4,750.0	5,377.0	7,197.6	3,044.0	5,632.0	4,107.6	2,850.0	4,000.0	6,011.0	5,245.0	4,649.9	6,900.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	68.2	0.0	0.0	0.0	45.7	0.0	47.9	25.4	94.8	0.0	200.0	0.0
- Ð³ïáõÏÝå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32	33
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	55.0	73.0	55.0	56.0	103.2	85.0	33.0	44.0	110.6	55.0	55.0	134.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	55.0	73.0	55.0	56.0	103.2	85.0	33.0	44.0	110.6	55.0	55.0	134.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ ï ³Ï ³½Ù»ñÇ Ù³ëáí)			¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ ï ³Ï ³½Ù»ñÇ Ù³ëáí)				ì³ñã³Ï³Ý ûµ⇓»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ëåáñ ï Ç¨»ñÇ ï³é³ñ¹áõÃ⇓³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ë÷⇓áõéùÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇç³½·³⇓ÇÝ ï Ý ï »ë³Ï³Ý ÇÝ ï »·ñÙ³Ý¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ë÷⇓áõéùÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ü³Ë³ï³Ï³½Ù ³ßË³ï³Ï³½Ù
	34	35	36	37	38	39	40	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	82,362.2	93,764.2	72,621.8	2,812,943.4	1,423,872.5	1,090,059.8	299,011.1	50,000.0	50,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	82,362.2	93,764.2	72,621.8	2,812,943.4	1,423,872.5	1,090,059.8	299,011.1	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	64,796.0	68,560.8	57,996.4	2,528,287.4	1,289,515.9	969,955.5	268,816.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	64,796.0	68,560.8	57,996.4	2,528,287.4	1,289,515.9	969,955.5	268,816.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	64,796.0	68,560.8	57,996.4	2,309,830.2	1,178,246.3	886,195.6	245,388.3	0.0	0.0
-ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	218,457.2	111,269.6	83,759.9	23,427.7	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	15,522.2	25,159.4	7,092.4	281,389.9	132,473.3	118,732.5	30,184.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	6,459.4	5,857.3	1,175.4	151,055.8	73,897.7	63,759.3	13,398.8	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,926.5	474.3	0.0	98,527.3	54,072.1	40,257.3	4,197.9	0.0	0.0
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	46.2	0.0	14.5	1,316.0	760.6	555.4	0.0	0.0	0.0
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,326.7	5,223.0	1,040.9	49,750.5	18,265.0	22,324.6	9,160.9	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	120.0	1,120.0	800.0	280.0	40.0	0.0	0.0

	34	35	36	37	38	39	40	41	42
- ¶áõ¦ÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	342.0	0.0	342.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ í³Ëë»ñ	2,001.0	5,050.0	200.0	26,968.5	10,571.7	8,320.0	8,076.8	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	1,840.0	8,400.0	2,150.0	31,619.5	7,967.0	19,527.1	4,125.4	0.0	0.0
- ì³ñã³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	2,781.2	500.0	2,281.2	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ í³é³¦áõÃ¦áõÝÝ»ñ	0.0	400.0	0.0	18,040.0	2,085.0	12,300.0	3,655.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	340.0	3,000.0	400.0	5,798.3	4,582.0	745.9	470.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý í³Ëë»ñ	1,500.0	5,000.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³¦É í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	5,000.0	800.0	4,200.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	841.6	1,203.0	900.0	9,317.6	5,959.7	2,863.4	494.5	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	841.6	1,203.0	900.0	9,317.6	5,959.7	2,863.4	494.5	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	4,380.2	4,649.1	2,667.0	62,302.5	34,077.2	24,136.7	4,088.6	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	465.8	445.3	0.0	28,191.0	8,408.8	16,788.3	2,993.9	0.0	0.0
- ¶¦áõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	3,914.4	3,800.0	2,667.0	28,345.3	20,745.3	6,650.0	950.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	403.8	0.0	5,766.2	4,923.1	698.4	144.7	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39	40	41	42
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëïÝ»ñ (µáõç»Çó) ³¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹Ãíáõ	2,044.0	44.0	7,533.0	3,266.1	1,883.3	1,371.8	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ï Ù³Ùµ	44.0	44.0	33.0	3,266.1	1,883.3	1,371.8	11.0	0.0	0.0
²É Í³Ëë»ñ	2,000.0	0.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0

§Ð ³ Ù ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ Û ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï   ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	Ì ³ ñã ³ Ï ³ Ý ûµÛ» Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýáñá·áõÙ					Ð ³ Ù ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ µÛáõç»Ý»ñÇÝ ëáõµí »ÝóÇ ³ Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ		ÐÐ í »ñ ³ ÑëÏÇã å ³ É ³ ï Ç å ³ Ñáõë ï ³ ÛÇÝ ý áÝ¹	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ				ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ Ü ³ Ë ³ · ³ ÑÇ ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ²½· ³ ÛÇÝ ÅáÕáí	ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ù ³ Õ ³ ù ³ ßÇÝáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Í ³ ù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ³ ï ³ ù ³ ÛÇÝ ½³ñ ³ ·ÇÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ í »ñ ³ ÑëÏÇã å ³ É ³ ï
	43	44	45	46	47	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	1,092,877.1	1,092,877.1	19,114.3	19,114.3
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	19,114.3	19,114.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõë³ÙÝ»ñ ¨ Ñ ³ ï áõÏ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ÛÉ Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ùÝ³Ý»ñÇ ¨ë³ñù³íáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,114.3	19,114.3
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,114.3	19,114.3
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	563,000.0	250,000.0	85,000.0	190,000.0	38,000.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	563,000.0	250,000.0	85,000.0	190,000.0	38,000.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	17,000.0	0.0	5,000.0	10,000.0	2,000.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	17,000.0	0.0	5,000.0	10,000.0	2,000.0	0.0	0.0	0.0	0.0

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ			¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)					
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï ³Ï½Ù	ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï ³Ï½Ù		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ			ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï ³Ï½Ù		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	52	53	54	55	56	57	58	59	60
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	123,278.0	123,278.0	23,492.3	23,492.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	23,492.3	23,492.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
-ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,399.4	4,399.4
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	729.8	729.8
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	415.6	415.6
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5	8.5
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.7	265.7
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	40.0

	52	53	54	55	56	57	58	59	60
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	980.0	980.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	270.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	524.0	524.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	524.0	524.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,745.6	1,745.6
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	747.9	747.9
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	950.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.7	47.7
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	52	53	54	55	56	57	58	59	60
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáññÝ»ñ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Îºêê²ÂàÞ²ÎÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê² Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ² Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
Þº Üøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø² ìàðàôØÜºð ³¹ Ãíáõ	65,000.0	60,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	65,000.0	60,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⇓áõë ³Ï 01-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ÐÐ Ï ³é ³í ³ñáõÃ⇓³Ý ³ßË ³ï ³Ï ³½ÙÇ §úñ»Ýë¹ñáõÃ⇓³Ý Ï ³ñ· ³íáñÙ ³Ý ³½· ³⇓ÇÝ Ï»Ý ï ñáÝ¦ Íñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ·ñ³ë»Ý⇓³ ÏÇ å ³Ñå ³ÝáõÙ		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë ³ñ³ñáõÃ⇓³Ý §²ÝÓÝ³Ï ³Ý ï í⇓³ÉÝ»ñÇ å ³ß ï å ³ÝáõÃ⇓³Ý ·áñÍ ³Ï ³ÉáõÃ⇓³Ý¦ å ³Ñå ³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï ³é ³í ³ñáõÃ⇓³Ý ³ßË ³ï ³Ï ³½Ù		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë ³ñ³ñáõÃ⇓áõÝ
	61	62	63	64
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	94,066.0	94,066.0	22,215.0	22,215.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	94,066.0	94,066.0	22,215.0	22,215.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	80,000.0	80,000.0	22,215.0	22,215.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	80,000.0	80,000.0	22,215.0	22,215.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	80,000.0	80,000.0	21,508.2	21,508.2
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å ³ñ·¨³ïñáõÙ	0.0	0.0	706.8	706.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	14,055.0	14,055.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	6,492.9	6,492.9	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,499.7	3,499.7	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	37.2	37.2	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,916.0	2,916.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	40.0	40.0	0.0	0.0

	61	62	63	64
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	3,654.3	3,654.3	0.0	0.0
- ì³ñã³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	500.0	500.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	100.0	100.0	0.0	0.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹ÇÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ó³óáõóã³Ï³ÝÍ³Ëë»ñ	534.3	534.3	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	2,520.0	2,520.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	1,600.0	1,600.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	350.0	350.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	1,250.0	1,250.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	2,307.8	2,307.8	0.0	0.0
- ¶ñ³ë»ÝÙ³ÏÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	999.4	999.4	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÙáõÃ»ñ	816.0	816.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹ÇÝÙáõÃ»ñ	492.4	492.4	0.0	0.0
- Ð³ïáõÏÝå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÌÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0

	61	62	63	64
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	11.0	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	11.0	11.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-01-02

²Õ⌊áõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ å»ï ³Ï³Ý å³ñï ùÇ Ï³é³í³ñÙ³Ý ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³⌊ÝáõÃ⌊³Ý ³å³ÑáíáõÙ		²ÏóÇ½³⌊ÇÝ ¹ñáßÙ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Ç í×³ñ³Ñ³ßí³ñÏ³⌊ÇÝ Í³Ëë»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	48,361,526.9	31,000.0	31,000.0	1,041,254.4	1,041,254.4	15,249,262.8	15,249,262.8	141,129.7	141,129.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	48,011,526.9	31,000.0	31,000.0	1,041,254.4	1,041,254.4	15,249,262.8	15,249,262.8	141,129.7	141,129.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	13,297,856.0	0.0	0.0	0.0	0.0	13,297,856.0	13,297,856.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	13,297,856.0	0.0	0.0	0.0	0.0	13,297,856.0	13,297,856.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	9,391,797.3	0.0	0.0	0.0	0.0	9,391,797.3	9,391,797.3	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	3,089,312.8	0.0	0.0	0.0	0.0	3,089,312.8	3,089,312.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	816,745.9	0.0	0.0	0.0	0.0	816,745.9	816,745.9	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,090,408.3	31,000.0	31,000.0	0.0	0.0	1,936,986.3	1,936,986.3	122,422.0	122,422.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	675,121.7	0.0	0.0	0.0	0.0	623,651.7	623,651.7	51,470.0	51,470.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	51,470.0	0.0	0.0	0.0	0.0	0.0	0.0	51,470.0	51,470.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	322,561.3	0.0	0.0	0.0	0.0	322,561.3	322,561.3	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	6,264.7	0.0	0.0	0.0	0.0	6,264.7	6,264.7	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	136,546.5	0.0	0.0	0.0	0.0	136,546.5	136,546.5	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,040.0	0.0	0.0	0.0	0.0	3,040.0	3,040.0	0.0	0.0
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	136,239.2	0.0	0.0	0.0	0.0	136,239.2	136,239.2	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	19,000.0	0.0	0.0	0.0	0.0	19,000.0	19,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	205,061.5	0.0	0.0	0.0	0.0	205,061.5	205,061.5	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	914,600.4	31,000.0	31,000.0	0.0	0.0	812,648.4	812,648.4	70,952.0	70,952.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	711,997.0	0.0	0.0	0.0	0.0	641,297.0	641,297.0	70,700.0	70,700.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	120,590.0	31,000.0	31,000.0	0.0	0.0	89,338.0	89,338.0	252.0	252.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	709.8	0.0	0.0	0.0	0.0	709.8	709.8	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	79,303.6	0.0	0.0	0.0	0.0	79,303.6	79,303.6	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	22,100.0	0.0	0.0	0.0	0.0	22,100.0	22,100.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	22,100.0	0.0	0.0	0.0	0.0	22,100.0	22,100.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	273,524.7	0.0	0.0	0.0	0.0	273,524.7	273,524.7	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	192,276.1	0.0	0.0	0.0	0.0	192,276.1	192,276.1	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	78,964.0	0.0	0.0	0.0	0.0	78,964.0	78,964.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	2,284.6	0.0	0.0	0.0	0.0	2,284.6	2,284.6	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	3,358,013.5	0.0	0.0	1,041,254.4	1,041,254.4	14,420.5	14,420.5	18,707.7	18,707.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	8,971.5	0.0	0.0	0.0	0.0	8,971.5	8,971.5	0.0	0.0
²ÉÍ³Ëë»ñ	3,349,042.0	0.0	0.0	1,041,254.4	1,041,254.4	5,449.0	5,449.0	18,707.7	18,707.7
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 01
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ Ûáõë ³ Ï 01-01-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	² í »É ³ í ³ Í ³ ñÅ»ùÇ Ñ ³ ñ ÏÇ í »ñ ³ ¹ ³ ñÓ		¾É»Ï ï ñáÝ ³ ÇÝ ·ÝáõÙÝ»ñÇ Ñ ³ Ù ³ Ï ³ ñ·Ç Ý»ñ¹ñÙ ³ Ý ·Íáí å» ï ³ Ï ³ Ý å ³ ï í »ñ		¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ Ï ³ ñáÕáõÃáõÝÝ»ñÇ ½ ³ ñ· ³ óáõÙ (Ý ³ Ë ³ ñ ³ ñáõÃáõÝÝ»ñÇ ³ ßË ³ ï ³ Ï ³ ½Ù»ñÇ Ù ³ ëáí)		¸ ñáßÙ ³ åÇ ï ³ ÏÝ»ñÇ Ó»éùµ»ñÙ ³ Ý Í ³ Ëë»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³ ¹ Ãí áõÙ	29,265,249.1	29,265,249.1	45,000.0	45,000.0	350,000.0	350,000.0	2,208,000.0	2,208,000.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³ ¹ Ãí áõÙ	29,265,249.1	29,265,249.1	45,000.0	45,000.0	0.0	0.0	2,208,000.0	2,208,000.0
²ÞÊ ² î ²ÜøÆ Ì ²ðÒ² îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ ËáõëáõÙÝ»ñ ¨ Ñ ³ ï áõÏ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÙùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	2,208,000.0	2,208,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	2,208,000.0	2,208,000.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÉÇë Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÇÝ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÉ Ãí áõÙ Áëï Íñ³·ñ»ñÇ: ´ÛáõçÙ»ñ· ¨ èáõÃ»ñë ï»Õ»Ï³ïí³Ï³Ý Ñ³Ù³Ï³ñ·»ñÇ ³é¨ïñ³ÛÇÝ »Õ³Ý³ÏÝ»ñÇ ï»Õ³¹ñÙ³Ý ¨ ëå³ë³ñÏÙ³Ý í×³ñ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÉ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÉ Ãí áõÙ	30,630.9	30,630.9
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÉ Ãí áõÙ	30,630.9	30,630.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàÂÚàôÜ ³ÛÉ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³ÛÉ Ãí áõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõë³ÏáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøºðàôØ ³ÛÉ Ãí áõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÉ Ãí áõÙ	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0

	18	19
- ² å ³ Ñá í ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
- ¶ áõ¦ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ¦áõÝ	0.0	0.0
- ² ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0
- ² ¦É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0
² ÚÈ Ì ² Ê ê º ð ³ ¦¹ Ãí áõÙ	30,630.9	30,630.9
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0
² ¦É Í ³ Ëë»ñ	30,630.9	30,630.9
àâ üÆÜ ² Ü Ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Ê ê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàò Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð àô Ø Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0

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§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01 ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 01-01-03

²Õ⌊áõë ³ Ï 01-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ¹»ë å ³ÝáõÃ⌊áõÝÝ»ñÇ ¨ Ý»ñÏ ³⌊³óáõóãáõÃ⌊áõÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ØÇç ³½· ³⌊ÇÝ Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý ³Ý¹ ³Ù ³ÏóáõÃ⌊³Ý í×³ñÝ»ñ				²ñ ï ³ë ³ÑÙ ³Ý⌊³Ý å ³ ï íÇñ³ ÏáõÃ⌊áõÝÝ»ñÇ ÁÝ¹áõÝ»ÉáõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ²½· ³⌊ÇÝ ÅáÕáí	ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	Ð ³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ		ÐÐ Ï ³é³í ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	14,715,121.5	9,587,637.2	9,587,637.2	2,607,204.0	151,122.1	2,420,167.4	35,914.5	350,000.0	350,000.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	14,681,321.7	9,587,637.2	9,587,637.2	2,607,204.0	151,122.1	2,420,167.4	35,914.5	350,000.0	350,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,078,822.6	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,078,822.6	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ	989,718.4	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï³Ï³Ý¨ å» ï³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	89,104.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,092,805.1	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	124,371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	47,661.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	404.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	75,745.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	560.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	734,646.6	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	191,356.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	996.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	17,589.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	69,918.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	8,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉ Í³é³ÍáõÃÌáõÝÝ»ñ	94,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÃ·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ï¹ÃíáõÙ	6,472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÃ·áõÙ ¨ å³Ñå³ÝáõÙ	6,472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	35,958.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	13,656.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÌÇÝ ÝÌáõÃ»ñ	20,605.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	1,596.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÌÇÝ ³ÉÝÌáõÃ»ñ	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	9,902,490.0	9,543,637.2	9,543,637.2	0.0	0.0	0.0	0.0	350,000.0	350,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÍ³Ëë»ñ	9,902,297.6	9,543,637.2	9,543,637.2	0.0	0.0	0.0	0.0	350,000.0	350,000.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 01 µ ³ÅÝÇ 01 ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 01-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	²ñ ï ³ë³ÑÙ³Ý⌊³Ý å³ß ï áÝ³Ï³Ý ·áñÍáõÕáõÙÝ»ñ		ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ³ßË³ ï ³Ï³½ÙÇ §ä» ï ³Ï³Ý ³ñ³ñáÕ³Ï³ñ·Ç Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊³Ý å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)			¸»ëå³ÝáõÃ⌊áõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý §ä» ï ³Ï³Ý ³ñ³ñáÕ³⌊áõÃ⌊áõÝ¦ Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÙÇç³½·³⌊ÇÝ ï Ý ï »ë³Ï³Ý ÇÝ ï »·ñÙ³Ý ¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	500,000.0	500,000.0	176,899.3	176,899.3	1,356,318.2	1,279,562.7	76,755.5	33,799.8	33,799.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	500,000.0	500,000.0	176,899.3	176,899.3	1,356,318.2	1,279,562.7	76,755.5	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	91,523.1	91,523.1	985,299.5	923,533.2	61,766.3	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	91,523.1	91,523.1	985,299.5	923,533.2	61,766.3	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	83,913.0	83,913.0	903,805.4	846,232.6	57,572.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	7,610.1	7,610.1	81,494.1	77,300.6	4,193.5	0.0	0.0
Ì²é²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	500,000.0	500,000.0	85,354.2	85,354.2	370,848.3	355,908.5	14,939.8	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	9,152.2	9,152.2	115,219.5	111,114.7	4,104.8	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	47,661.9	46,557.6	1,104.3	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	404.3	373.8	30.5	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	9,072.2	9,072.2	66,673.3	63,743.3	2,930.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	80.0	80.0	480.0	440.0	40.0	0.0	0.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	500,000.0	500,000.0	60,000.0	60,000.0	132,646.6	132,246.6	400.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	0.0	0.0	7,235.0	7,235.0	89,518.7	84,072.7	5,446.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	996.0	0.0	996.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	135.0	135.0	17,454.0	15,504.0	1,950.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	600.0	600.0	69,318.7	68,568.7	750.0	0.0	0.0
- Ü»ñÏ ³ ¦³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	6,500.0	6,500.0	1,750.0	0.0	1,750.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	1,972.0	1,972.0	4,500.0	3,700.0	800.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	1,972.0	1,972.0	4,500.0	3,700.0	800.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	6,995.0	6,995.0	28,963.5	24,774.5	4,189.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0	1,863.7	1,863.7	11,793.0	8,793.0	3,000.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	5,131.3	5,131.3	15,474.4	14,585.4	889.0	0.0	0.0
- Î»Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	1,596.1	1,396.1	200.0	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0
¸ ð ²Ø²ÞÜ àðÐÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	22.0	22.0	170.4	121.0	49.4	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ïáõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	22.0	22.0	170.4	121.0	49.4	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
Þ º Üø º ð º ì ÞÆÜ àôÂ Ú àôÜ Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ ÝÁ ëáõ í»ñ»Ý í ³ ñÏ ³ ÝÇß ßÝáñÑ»Ýáõ Ï ³ å ³ ÏóáõÃ ³ Ùµ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇ ÏáÕÙÇó Ù ³ ï áõó í ³ Í Í ³ é ³ áõÃáõÝÝ»ñÇ ¹ÇÙ ³ ó í× ³ ñÙ ³ Ý Í ³ Ëë»ñ		Ü ² î Ò-Ç Ýáñ ï»Ý ï ñáÝ ³ Ï ³ ³ ÝÇ ß»ÝùÇ í»ñ ³ Ï ³ éáõóÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇ Í ³ Ëë»ñÇ ÷áËÑ ³ ïáõóÙ ³ Ý ÐÐ Ù ³ ëÝ ³ µ ³ ÅÇÝ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ñï ³ ùÇÝ ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	19	20	21	22
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	94,602.6	94,602.6	8,660.4	8,660.4
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	94,602.6	94,602.6	8,660.4	8,660.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í× ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²ßË ³ ïáÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³ ¹ Ãí áõÙ	94,602.6	94,602.6	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0

	19	20	21	22
- ² å ³ Ñá í ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
¶ áñ Íáõ Õáõ ÙÝ»ñÇ ¨ ßñç ³ · ³ áõ Ã áõ ÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõ Ã áõ ÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	94,602.6	94,602.6	0.0	0.0
- Ì ³ ñã ³ Ï ³ Ý Í ³ é ³ áõ Ã áõ ÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ Í ³ é ³ áõ Ã áõ ÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõ Ã áõ ÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ ÃÇ ³ É Í ³ é ³ áõ Ã áõ ÝÝ»ñ	94,602.6	94,602.6	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ áõ Ã áõ ÝÝ»ñ ¨ Ý áõ Ã»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõ ÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
Ü áõ Ã»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý ³ Ï ³ ÇÇÝ Ý áõ Ã»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ÇÇÝ Ý áõ Ã»ñ	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ÇÇÝ ¨ Ñ ³ Ýñ ³ ÇÇÝ ëÝÝ¹Ç Ý áõ Ã»ñ	0.0	0.0	0.0	0.0
- Ð ³ ï áõ Ï Ýå ³ ï ³ Ï ³ ÇÇÝ ³ É Ý áõ Ã»ñ	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜàðÐÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõ Ã áõ ÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõ Ã áõ ÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¹ Ãí áõÙ	0.0	0.0	8,660.4	8,660.4
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0
² É Í ³ Ëë»ñ	0.0	0.0	8,660.4	8,660.4
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõ Ã áõ ÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³ Í N 1
²Õ⇓áõë ³ Ï N 01-03-01

²Õ⇓áõë ³ Ï 01-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ø ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý Ï ³ ¹ñ»ñÇ é»½»ñ íáõÙ · ï ÝíáÕ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÝ»ñÇ í ³ñÓ ³ ï ñáõÃ⇓³Ý Ñ» ï Ï ³å í ³Í Í ³Ëë»ñ		ø ³Õ ³ù ³óÇ ³Ï ³Ï ³Ý Ï ³óáõÃ⇓³Ý ³ Ï ï »ñÇ ·ñ ³ÝóÙ ³Ý Í ³é ³⇓áõÃ⇓³Ý ·áñÍáõÝ»áõÃ⇓³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý µÝ ³ · ³ í ³éáõÙ å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ ³Ù ³⇓ÝÙÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý ËáñÑáõñ¹		ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý ËáñÑáõñ¹		ÐÐ ³ñ¹ ³ñ ³ ¹ ³ ï áõÃ⇓³Ý Ý ³ Ë ³ ñ ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	749,097.9	313,874.6	313,874.6	113,616.0	113,616.0	321,607.3	321,607.3
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	749,097.9	313,874.6	313,874.6	113,616.0	113,616.0	321,607.3	321,607.3
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	383,554.5	269,938.5	269,938.5	113,616.0	113,616.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	383,554.5	269,938.5	269,938.5	113,616.0	113,616.0	0.0	0.0
- ²ßË ³ ïáÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	367,363.3	253,747.3	253,747.3	113,616.0	113,616.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⇓É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	16,191.2	16,191.2	16,191.2	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²äð ²ØøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	43,352.3	43,352.3	43,352.3	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⇓¹ ÃíáõÙ	15,448.6	15,448.6	15,448.6	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	8,941.3	8,941.3	8,941.3	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	132.3	132.3	132.3	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	6,175.0	6,175.0	6,175.0	0.0	0.0	0.0	0.0
- ² å ³ÑáÍ ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⇓áõÃ⇓áõÝÝ»ñÇ Í ³Ëë»ñ	1,976.4	1,976.4	1,976.4	0.0	0.0	0.0	0.0
ä ³⇓Ù ³Ý ³ · ñ ³⇓ÇÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	12,659.0	12,659.0	12,659.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	3,050.0	3,050.0	3,050.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	8,020.0	8,020.0	8,020.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÛáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	989.0	989.0	989.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ	4,250.0	4,250.0	4,250.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,550.0	1,550.0	1,550.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ	8,796.3	8,796.3	8,796.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	2,911.6	2,911.6	2,911.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	4,996.0	4,996.0	4,996.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	888.7	888.7	888.7	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²Ê àÞ²ÎÜºð ³Û¹ Ãíáõ	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ	583.8	583.8	583.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	263.8	263.8	263.8	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-03-02

²Õ⌊áõë³Ï 01-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ä»ï ³Ï³Ý íÇ×³Ï³·ñ³Ï³Ý ï»Õ»Ï³ï íáõÃ⌋³Ý Ñ³í³ù³·ñáõÙ		î»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ áÉáñ ï Ç ËÃ³ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		¶⌊áõÙñáõ¨ ì³Ý³ÓáñÇ ï»ËÝáÉá·Ç³Ï³Ý Ï»Ý ï ñáÝÝ»ñÇ ·áñÍáõÝ»áõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³½·³⌊ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³½·³⌊ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáóÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáóÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,722,360.2	1,138,895.6	1,138,895.6	749,564.9	749,564.9	98,660.0	98,660.0	152,957.7	152,957.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,722,360.2	1,138,895.6	1,138,895.6	749,564.9	749,564.9	98,660.0	98,660.0	152,957.7	152,957.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,699,038.5	1,035,549.9	1,035,549.9	663,488.6	663,488.6	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,699,038.5	1,035,549.9	1,035,549.9	663,488.6	663,488.6	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,614,148.0	950,659.4	950,659.4	663,488.6	663,488.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	84,890.5	84,890.5	84,890.5	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	180,617.0	102,372.7	102,372.7	78,244.3	78,244.3	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	67,350.2	57,143.0	57,143.0	10,207.2	10,207.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	35,104.3	28,429.1	28,429.1	6,675.2	6,675.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	535.0	425.0	425.0	110.0	110.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	24,283.9	20,998.9	20,998.9	3,285.0	3,285.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	590.0	453.0	453.0	137.0	137.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	6,837.0	6,837.0	6,837.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	18,811.3	8,898.8	8,898.8	9,912.5	9,912.5	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	29,894.8	4,011.6	4,011.6	25,883.2	25,883.2	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÇÝ Í³é³áõÃáõÝÝ»ñ	1,614.0	1,614.0	1,614.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ïí³Ï³Ý Í³é³áõÃáõÝÝ»ñ	26,901.8	1,018.6	1,018.6	25,883.2	25,883.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³³óáõóã³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³É Í³é³áõÃáõÝÝ»ñ	739.0	739.0	739.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Ù³ëÝ³·Ç ï³Ï³Ý Í³é³áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãíáõ Ù	25,987.2	207.2	207.2	25,780.0	25,780.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³áõÃáõÝÝ»ñ	25,987.2	207.2	207.2	25,780.0	25,780.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ¨ å³Ñå³ÝáõÙ (Í³é³áõÃáõÝÝ»ñ ¨ Ýáõ Ã»ñ) ³¹ Ãíáõ Ù	5,113.9	4,092.8	4,092.8	1,021.1	1,021.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	980.0	980.0	980.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,133.9	3,112.8	3,112.8	1,021.1	1,021.1	0.0	0.0	0.0	0.0
Üáõ Ã»ñ (²åñ³ÝùÝ»ñ) ³¹ Ãíáõ Ù	33,459.6	28,019.3	28,019.3	5,440.3	5,440.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÇÝ Ýáõ Ã»ñ ¨ Ñ³·áõëï	14,358.6	11,518.3	11,518.3	2,840.3	2,840.3	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÇÝ Ýáõ Ã»ñ	18,351.2	15,751.2	15,751.2	2,600.0	2,600.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÇÝ ¨ Ñ³Ýñ³ÇÝ ëÝÝ¹Ç Ýáõ Ã»ñ	574.8	574.8	574.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÇÝ ³É Ýáõ Ã»ñ	175.0	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¹ Ãíáõ Ù	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¹ Ãíáõ Ù	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îºêê²ÂàÞ²ÎÜºð ³¹ Ãíáõ Ù	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëïÝ»ñ (µáõç»Çó) ³¹ Ãíáõ Ù	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëïÝ»ñ µáõç»Çó	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ Ù	1,029.0	973.0	973.0	56.0	56.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	1,029.0	973.0	973.0	56.0	56.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	ÐÐ å» ï ³Ï ³Ý Ù ³ñÙÇÝÝ»ñÇÝ ÉÇó»Ý½ÇáÝ Íñ³ ·ñ ³⇓ÇÝ ÷ ³Ã»ÃÝ»ñáí ³å ³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï ³é³í ³ñáõÃ⇓³Ý ³ßË³ ï ³Ï ³½Ù
	10	11
ÀÙ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	582,282.0	582,282.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	582,282.0	582,282.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï ³Ý¨å» ï ³Ï ³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	0.0	0.0

²Õ⇓áõë³Ï 01-03-02

	10	11
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ó³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	582,282.0	582,282.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	582,282.0	582,282.0
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	582,282.0	582,282.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0
- ²ÙÉ Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 01-03-03

²ÕÛáõë³Ï 01-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ²ñÍí³ß»Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝáõÙ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ §¶ÝáõÙÝ»ñÇ ³ç³ÏóÙ³Ý Ï»Ý ï ñáÝ¦ äà²Î-ÇÝ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ §êå³ë³ñÏáõÙ¦ äà²Î-ÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý ·áõÙÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌋áõÝ	²ËÙ³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,184,558.8	635,401.7	624,417.6	10,984.1	4,926.9	4,926.9	156,725.2	156,725.2	387,505.0	387,505.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,184,558.8	635,401.7	624,417.6	10,984.1	4,926.9	4,926.9	156,725.2	156,725.2	387,505.0	387,505.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	399,409.9	395,146.8	384,392.7	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	399,409.9	395,146.8	384,392.7	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	370,398.7	366,135.6	355,381.5	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	29,011.2	29,011.2	29,011.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	236,003.1	235,611.3	235,381.3	230.0	391.8	391.8	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	210,656.2	210,322.8	210,322.8	0.0	333.4	333.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	10,111.9	9,899.5	9,899.5	0.0	212.4	212.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	194.7	188.9	188.9	0.0	5.8	5.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	7,560.2	7,445.0	7,445.0	0.0	115.2	115.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	192,629.4	192,629.4	192,629.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	4,692.4	4,634.0	4,634.0	0.0	58.4	58.4	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	12,180.0	12,180.0	12,130.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	480.0	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	350.0	350.0	300.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÙÉ Í³é³ÏáõÃÏáõÝÝ»ñ	10,150.0	10,150.0	10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Õ»éùµ»ñáõÙ³ï¹ÃíáõÙ	2,218.0	2,218.0	2,218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	2,218.0	2,218.0	2,218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ)³ï¹ÃíáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²å ñ³ÝùÝ»ñ)³ï¹ÃíáõÙ	4,756.5	4,756.5	4,576.5	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	780.5	780.5	600.5	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	3,756.0	3,756.0	3,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³ï¹ÃíáõÙ	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ³ï¹ÃíáõÙ	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
²ÚË Ì²Êêºð³ï¹ÃíáõÙ	4,915.6	4,643.6	4,643.6	0.0	272.0	272.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝùÏ³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	4,643.6	4,643.6	4,643.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	272.0	0.0	0.0	0.0	272.0	272.0	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 01-04-01

²ÕÛáõë ³ Ï 01-04-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	¶Ç ï ³ ßË ³ ï áõÕÝ»ñÇ ·Ç ï ³ Ï ³ Ý ³ ë ï Ç×ÝÝ»ñÇ Ñ ³ Ù ³ ñ ï ñíáÕ Ñ ³ í»É ³ í× ³ ñÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ïñ ³ ÃáõÃÛ ³ Ý ï ³ ñ ³ Í ù ³ ÛÇÝ ³ ï ³ ëË ³ Ý ³ ïáõÝ	¶Ç ï ³ Ï ³ Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý ·áñÍáõÝ»áõÃ ³ Ý ÑÇÙÝ ³ Ñ ³ ñóÝ»ñÇ Ñ ³ Ù ³ ñ ï ³ ñ¨áñ ³ ·áõÛ ÝÙ ³ Ý ³ ÏáõÃÛáõÝ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ¹ ³ ëÏ ³ í áñ³ Ï ³ Ý ¨ ·Ç ï ³ Ï ³ Ý Ñ ³ ëï ³ ïáõÃÛáõÝÝ»ñ	¶Ç ï ³ Ï ³ Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý ·áñÍáõÝ»áõÃ ³ Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ å ³ Ñå ³ ÝáõÙ áõ ½ ³ ñ· ³ óáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ¿ÏáÝáÙÇÏ ³ ÛÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ïñ Ãáõ ÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ïñ Ãáõ ÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ (å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý ÙÇ ³ ï)
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ Û¹ Ãí áõÙ	10,854,437.2	941,700.0	941,700.0	14,400.0	14,400.0	7,979,112.8	107,355.9	50,000.0	56,803.1	7,764,953.8
ÀÜÂ²òÆÎ Ì²Êê°ð ³ Û¹ Ãí áõÙ	10,854,437.2	941,700.0	941,700.0	14,400.0	14,400.0	7,979,112.8	107,355.9	50,000.0	56,803.1	7,764,953.8
êàô´êÆ¸Æ²Ü°ð ³ Û¹ Ãí áõÙ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ Û¹ Ãí áõÙ	10,563,481.3	941,700.0	941,700.0	14,400.0	14,400.0	7,688,156.9	0.0	50,000.0	56,803.1	7,581,353.8
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	579,246.5	0.0	0.0	0.0	0.0	579,246.5	0.0	0.0	0.0	579,246.5
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	579,246.5	0.0	0.0	0.0	0.0	579,246.5	0.0	0.0	0.0	579,246.5
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Û É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	9,984,234.8	941,700.0	941,700.0	14,400.0	14,400.0	7,108,910.4	0.0	50,000.0	56,803.1	7,002,107.3
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	6,177,061.8	565,000.0	565,000.0	7,200.0	7,200.0	4,738,458.7	0.0	0.0	0.0	4,738,458.7
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	211,303.2	30,500.0	30,500.0	0.0	0.0	180,803.2	0.0	50,000.0	0.0	130,803.2

	1	2	3	4	5	6	7	8	9	10
- ²É ÁÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	3,595,869.8	346,200.0	346,200.0	7,200.0	7,200.0	2,189,648.5	0.0	0.0	56,803.1	2,132,845.4
ê à òÆ ²È ² Î ²Ü Üä ² ê îÜ º ð º ì Î ºÜ ê ² Â àÞ ² Î Ü º ð ³ ¹ Ãí áõÙ	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0
ê áóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µáõç»Çó) ³ ¹ Ãí áõÙ	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0
- ²É Ýå ³ ë ï Ý»ñ µáõç»Çó	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ: §².²ÉÇË ³ ÝÛ ³ ÝÇ ³ Ýí ³ Ý ³½· ³ ÛÇÝ ·Ç ï ³ Ï ³ Ý Ï ³ µáñ³ ï áñÇ ³ ¦ ÑÇÙÝ ³ ¹ñ ³ ÙÇ ·Ç ï ³ Ï ³ Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý ·áñÍáõÝ»áõÃÛ ³ Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÇ å ³ Ñå ³ ÝáõÙ áõ ½³ ñ· ³ óáõÙ ¨ ·Ç ï ³ Ï ³ Ý Ý»ñáõÅÇ ³ ñ¹Ç ³ Ï ³ Ý ³ óáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·Çñ	³Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñ³ Ù ³ ¹ñí ³ Í ·Ç ï ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñáõÙ ·Ç ï ³ Ï ³ Ý ·áñÍáõÝ»áõÃÛ ³ Ý »Ý ³ Ï ³ éáõóí ³ ÍùÇ å ³ Ñå ³ ÝáõÙ áõ ½³ ñ· ³ óáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·Çñ	²½· ³ ÛÇÝ ³ ñË»ù Ý»ñÏ ³ Û ³ óÝáÕ ·Ç ï ³ Ï ³ Ý ûµÛ»Ï ï Ý»ñÇ å ³ Ñå ³ ÝáõÃÛáõÝ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·Çñ	³Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñ³ Ù ³ ¹ñí ³ Í ·Ç ï ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñáõÙ	§øºÜ¸È¦ ëÇÝùñá ï ñáÝ ³ ÛÇÝ Ñ» ï ³½áï áõÃÛáõÝÝ»ñÇ ÇÝëï Çï áõï ³ ÛÇÝ ÑÇÙÝ ³ ¹ñ ³ ÙÇ å» ï ³ Ï ³ Ý ³ ç ³ ÏóáõÃÛáõÝ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·Çñ	³Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñ³ Ù ³ ¹ñí ³ Í ·Ç ï ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñáõÙ
	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³ ÛÇÝ Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³ ÛÇÝ Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	866,403.1	866,403.1	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

Column sub-headings: 11, 13, 15 — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·Çñ; 12, 14, 16 — ³Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñ³ Ù ³ ¹ñí ³ Í ·Ç ï ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñáõÙ.

	11	12	13	14	15	16
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	749,597.8	749,597.8	10,000.0	10,000.0	293,223.5	293,223.5
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 01-05-01

²ÕÛáõë ³ Ï 01-05-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ÛÝ Ãí áõÙ Áë ï íñ ³ ·ñ»ñÇ			
		¶Ç ï ³ Ï ³ Ý · Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý ·áñÍáõÝ»áõÃ ³ Ý å ³ Ù ³ Ý ³ ·ñ ³ ÛÇÝ (Ã»Ù ³ ï ÇÏ) Ñ» ï ³ ½á ï áõÃÛáõÝÝ»ñ		¶Ç ï ³ Ï ³ Ý · Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý Ýå ³ ï ³ Ï ³ ÛÇÝ-íñ ³ ·ñ ³ ÛÇÝ Ñ» ï ³ ½á ï áõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ íñ ³ ·ñáí	³ ÛÝ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ íñ ³ ·ñáí	³ ÛÝ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ·Ç ï áõÃÛ ³ Ý å» ï ³ Ï ³ Ý Ïá ÙÇ ï »		ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ·Ç ï áõÃÛ ³ Ý å» ï ³ Ï ³ Ý Ïá ÙÇ ï »
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ÛÝ Ãí áõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ ÛÝ Ãí áõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
¸ð²Ø²ÞÜàðÐÜºð ³ ÛÝ Ãí áõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ÛÝ Ãí áõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	685,085.0	529,167.0	529,167.0	155,918.0	155,918.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	39,800.0	30,000.0	30,000.0	9,800.0	9,800.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	840,868.0	800,000.0	800,000.0	40,868.0	40,868.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-06-01

²Õ⌊áõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÁÝ ï ñáõÃ⌊áõÝÝ»ñ			öáñÓ³ùÝÝáõÃ⌊áõÝÝ»ñÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
			ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÁ Ï³ñ·³ íáñáÕ Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÍ³ÝáõÃ⌊áõÝ		ÐÐ 1³ï³Ë³½áõÃ⌊áõÝ	ÐÐ ³ñ¹³ñ³1³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	11,337,022.7	992,785.4	711,256.0	281,529.4	1,384,800.1	1,254,745.3	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	8,558,356.8	992,785.4	711,256.0	281,529.4	1,384,800.1	1,254,745.3	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	4,047,987.3	823,360.7	593,054.3	230,306.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	4,047,987.3	823,360.7	593,054.3	230,306.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,106,414.0	648,796.4	431,654.5	217,141.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	740,969.7	129,496.3	129,496.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	200,603.6	45,068.0	31,903.5	13,164.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,327,466.7	119,902.3	69,872.8	50,029.5	130,054.8	0.0	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	426,892.2	57,972.7	21,658.2	36,314.5	119,068.0	0.0	119,068.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	158,411.2	31,241.2	13,600.0	17,641.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,424.8	545.0	250.0	295.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	165,563.7	25,495.7	7,308.2	18,187.5	119,068.0	0.0	119,068.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,690.8	690.8	500.0	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ¶áÛùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	62,311.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ ï»ëã³Ï³Ý Í³Ëë»ñ	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	38,723.3	16,723.3	11,929.6	4,793.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	579,980.4	7,919.6	5,824.0	2,095.6	0.0	0.0	0.0	521,560.8	262,642.8	235,918.0	23,000.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	3,079.6	3,079.6	1,700.0	1,379.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	17,916.0	2,916.0	2,700.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	521,560.8	0.0	0.0	0.0	0.0	0.0	0.0	521,560.8	262,642.8	235,918.0	23,000.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	6,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	30,924.0	924.0	924.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	62,556.0	4,556.0	3,900.0	656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	32,556.0	4,556.0	3,900.0	656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	129,314.8	32,730.7	26,561.0	6,169.7	10,986.8	0.0	10,986.8	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	53,083.9	12,097.1	10,623.2	1,473.9	10,986.8	0.0	10,986.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	66,871.7	16,274.4	11,874.4	4,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	9,359.2	4,359.2	4,063.4	295.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	73,260.4	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	3,000.0	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	3,000.0	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	70,260.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	70,260.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²Âàä²Î²Üºð ³Û¹ ÃíáõÙ	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	2,244,534.9	633.5	440.0	193.5	1,254,745.3	1,254,745.3	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	6,633.5	633.5	440.0	193.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	2,232,901.4	0.0	0.0	0.0	1,254,745.3	1,254,745.3	0.0	0.0	0.0	0.0	0.0
ä³ÑáõëÏ³ÙÇÝ ÙÇçáóÝ»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ ÃíáõÙ	2,778,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	2,778,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	958,006.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	958,006.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	1,352,389.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ë³ñù³ íáñáõÙÝ»ñ	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	42,556.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,284,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	468,269.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	451,269.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

[illegible]	[illegible]							
	[illegible]		[illegible]		[illegible]		[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	12	13	14	15	16	17	18	19
[illegible]	33,031.9	33,031.9	387,671.8	387,671.8	37,228.5	37,228.5	819,218.6	819,218.6
[illegible]	33,031.9	33,031.9	63,082.4	63,082.4	37,228.5	37,228.5	819,218.6	819,218.6
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- [illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- [illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- [illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- [illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- [illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- [illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- [illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
¸ð²Ø²ÞÜàðÐÜ°ð ³Ï¹ÃíáõÙ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	63,082.4	63,082.4	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	63,082.4	63,082.4	0.0	0.0	0.0	0.0
ä³ÑáõëÏ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÙáõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ		²ØÜ Ï³é³í³ñáõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³Ù⌋³ÏÇ Ù³ñ ï ³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç		ÐÐ ýÇÝ³ÝéÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÁ Ï³ñ·³íáñáÕ Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,791,575.4	3,791,575.4	112,896.4	112,896.4	22,556.5	22,556.5	513,269.6	513,269.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,791,575.4	3,791,575.4	112,896.4	112,896.4	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,224,626.6	3,224,626.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,224,626.6	3,224,626.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	2,457,617.6	2,457,617.6	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	611,473.4	611,473.4	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	155,535.6	155,535.6	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	555,948.8	555,948.8	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	249,851.5	249,851.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	127,170.0	127,170.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,879.8	1,879.8	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	21,000.0	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	62,311.7	62,311.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇñ	35,490.0	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	22,000.0	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	50,500.0	50,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	90,000.0	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	90,000.0	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	58,000.0	58,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	28,000.0	28,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	85,597.3	85,597.3	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	50,597.3	50,597.3	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³Ûï¹ ÃíáõÙ	11,000.0	11,000.0	112,896.4	112,896.4	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	112,896.4	112,896.4	0.0	0.0	0.0	0.0
ä³ÑáõëÏ³ÛÇÝ ÙÇçáóÝ»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	513,269.6	513,269.6
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	513,269.6	513,269.6
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð àôØÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	45,000.0	45,000.0
- îñ³Ýëåáñ ï ³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	15,000.0	15,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	12,556.5	12,556.5	30,000.0	30,000.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	468,269.6	468,269.6
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	451,269.6	451,269.6
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0

²ÕÛáõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ¾É»Ïïñ³Ý³ÛÇÝ Ñ³ë³ñ³Ï³Ï³Ý ÙÇçáóÝ»ñÇ Ï³ÉÇÝ³ÏóáõÃÛ³Ý ¨ Ùñóáõ³Ï³ÝáõÃÛ³Ý Ñ³Ù³ñ Ýáñ³ñ³ñáõÃÛ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³ÛÇÝ í³ñã³ñ³ñáõÃÛ³Ý ³ñ¹Ç³Ï³ÝÇ³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ Ñ³Ýñ³ÛÇÝ Ñ³ïí³ÍÇ í»ñ³ÑëÏáÕáõÃÛ³Ý (Ù»ñ³ÑëÏÇã å³ï³ëï) Ï³ñáÕáõÃÛáõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý Ï³ñáÕáõÃÛáõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	1,242,358.5	1,242,358.5	686,854.4	686,854.4	5,940.6	5,940.6	4,183.2	4,183.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³Ï³Ý í×³ñÝ»ñ ³ßË³ï³íáñÝ»ñÇ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Í³é³ÛáõÃÛ³Ý å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
ä³Ñáõëï³ÛÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ	972,012.2	972,012.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	972,012.2	972,012.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ	929,727.0	929,727.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	929,727.0	929,727.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº²Üºð º ì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ	42,285.2	42,285.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	42,285.2	42,285.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³⌊³ë ï ³ÝÇ Ï³é³í³ñáõ⌋³Ý Ï³ñ·³íáñáÕ µ³ñ»÷áËáõÙÝ»ñÇ ·ñ³ë»Ý⌋³ÏÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³⌊³ë ï ³ÝÇ ýÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ½áñ³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ãáß³ÏÝ»ñÇ Ù³ëÇÝ Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý¨ ·ñ³·Çï áõÃ⌋³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨ Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³Ù¹ ÃíáõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
ä³ÑáõëÙ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì à ð à ôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ßÇÝ³Ï³Ý ÃáõÉï íáõÃ⌊áõÝÝ»ñÇ ¿É»Ï ï ñáÝ³⌊ÇÝ Ùß³ÏÙ³Ý ¨ Ù»Ï å³ï áõÑ³ÝÇó ï ñ³Ù³¹ñÙ³Ý Íñ³·ñÇ Ñ³Ù³ñ Æ¼Ð¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ³é¨ ï ñÇ ¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ »ñÇ ï ³ë³ñ¹Ý»ñÇ Ý»ñ·ñ³íí³ÍáõÃ⌋³Ý ËÃ³ÝÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ î»Õ³Ï³Ý ï Ý ï »ëáõÃ⌋³Ý »ÝÃ³Ï³éáõóí³ÍùÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	42	43	44	45	46	47	48	49
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	36,552.1	36,552.1	415,397.2	415,397.2	189,645.6	189,645.6	88,398.7	88,398.7
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47	48	49
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47	48	49
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ûº Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ûº Ãíáõ Ù	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
ä³Ñáõë ï ³ÛÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³Ûº Ãíáõ Ù	0.0	0.0	265,661.0	265,661.0	11,400.1	11,400.1	17,100.1	17,100.1
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûº Ãíáõ Ù	0.0	0.0	265,661.0	265,661.0	11,400.1	11,400.1	17,100.1	17,100.1
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûº Ãíáõ Ù	0.0	0.0	28,279.8	28,279.8	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	28,279.8	28,279.8	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³Ûº Ãíáõ Ù	0.0	0.0	237,381.2	237,381.2	11,400.1	11,400.1	17,100.1	17,100.1
- îñ³Ýëåáñ ï ³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	237,381.2	237,381.2	11,400.1	11,400.1	17,100.1	17,100.1
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûº Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Û³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 07
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 01-07-01

²ÕÛáõë ³ Ï 01-07-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãíáõ Ù Áë ï Íñ ³ ·ñ»ñÇ					
		ÐÐ å» ï ³ Ï ³ Ý ³ ñÅ»ÃÕÃ»ñÇ (· ³ ÝÓ ³ å» ï ³ Ï ³ Ý å ³ ñ ï ³ ï áÙë»ñÇ) ëå ³ ë ³ ñÏáõÙ (ï áÏáë ³ í × ³ ñ)		ú ï ³ ñ»ñÏñÛ ³ å» ï áõÃÛáõÝÝ»ñÇó, ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇó ¨ ³ ÛÉ ³ ñ ï ³ ùÇÝ ³ ÕµÛáõñÝ»ñÇó ëï ³ óí ³ Í í ³ ñÏ»ñÇ ëå ³ ë ³ ñÏáõÙ (ï áÏáë ³ í × ³ ñ)		Øáõ ñÑ ³ ÏÝ»ñÇ ëå ³ ë ³ ñÏÙ ³ Ý Í ³ Ëë»ñ (ï áÏáë ³ í × ³ ñÝ»ñ)	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ Ýë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ Ýë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ Ýë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²Øº ÜÀ Ì ²Êêºð ³ Û¹ Ãíáõ Ù	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
ÀÜÂ²òÆÎ Ì ²Êêºð ³ Û¹ Ãíáõ Ù	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
îàÎàê ² ìÖ ²ðÜ ºð ³ Û¹ Ãíáõ Ù	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
- Ü»ñùÇÝ ï áÏáë ³ í × ³ ñÝ»ñ	38,196,893.2	38,195,100.0	38,195,100.0	0.0	0.0	1,793.2	1,793.2
- ²ñ ï ³ ùÇÝ ï áÏáë ³ í × ³ ñÝ»ñ	62,419,685.2	0.0	0.0	31,291,741.6	31,291,741.6	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²ñï³ñÅáõÃ³ÙÇÝ å»ï ³Ï³Ý å³ñï³ ï áÙë»ñÇ ëå³ë³ñÏáõÙ (ï áÏáë³í×³ñÝ»ñ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	31,127,943.6	31,127,943.6
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	31,127,943.6	31,127,943.6
îàÎàê²ìÖ²ðÜºð ³Ù¹ ÃíáõÙ	31,127,943.6	31,127,943.6
- Ü»ñùÇÝ ï áÏáë³í×³ñÝ»ñ	0.0	0.0
- ²ñï³ùÇÝ ï áÏáë³í×³ñÝ»ñ	31,127,943.6	31,127,943.6

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 08
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝ ï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»É í³Í N 1
²ÕÛáõë³Ï N 01-08-01

²ÕÛáõë³Ï 01-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ: Ð³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ïñ³Ù³¹ñíáÕ ¹áï³óÇáÝ ûñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹ÛáõÝùáõÙ Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇ »Ï³Ùáõï Ý»ñÇ Ïáñáõë ï Ý»ñÇ ÷áËÑ³ïáõóáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý Ñ³Ù³ÛÝù³ÛÇÝ µÛáõç»Ý»ñÇ ëáõµí»ÝóÇ³Ý»ñÇ ïñ³Ù³¹ñáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ²ñ³·³Í³Í ï³ñ³ÍùÝ»ñÇ Ñ³Ù³ÛÝù	å»ï³Ï³Ý ³ç³Ïóáõ ÃÛáõÝ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Í³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ·³½ÇýÇÏ³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	49,684,694.0	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	49,684,694.0	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Û¹ ÃíáõÙ	48,755,822.8	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	48,737,822.8	47,127,541.8	47,127,541.8	0.0	0.0	1,537,831.0	1,537,831.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	72,450.0	0.0	0.0	0.0	0.0	0.0	0.0
- å»ï³Ï³Ý µÛáõç»Çó Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ïñíáÕ ¹áï³óÇ³Ý»ñ	47,074,140.0	47,074,140.0	47,074,140.0	0.0	0.0	0.0	0.0
- ú»ñÝÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹ÛáõÝùáõÙ Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇ Ïáñáõëï Ý»ñÇ ÷áËÑ³ïáõóáõÙ	53,401.8	53,401.8	53,401.8	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	1,537,831.0	0.0	0.0	0.0	0.0	1,537,831.0	1,537,831.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	18,000.0	0.0	0.0	18,000.0	18,000.0	0.0	0.0
- Î³åÇï³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	18,000.0	0.0	0.0	18,000.0	18,000.0	0.0	0.0
êàòÆ²È²Î²Ü Ü²ä²êîÜ°ð °í ²ÚÈ Üä²êîÜ°ð ³Û¹ ÃíáõÙ	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Ù¹ ÃíáõÙ	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÛáõç»Çó	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ä» ï ³Ï ³Ý ³ç ³ÏóáõÃ⌊áõÝ ë ³ÑÙ ³Ý ³Ù»ñÓ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ		¾É»Ï ï ñ ³¿Ý»ñ·Ç ³⌊Ç ë ³Ï ³ ·ÝÇ µ ³ñÓñ ³óÙ ³Ùµ å ³⌊Ù ³Ý ³ íáñí ³Í ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇÝ ëáõµí»ÝóÇ ³⌊Ç ï ñ ³Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ
	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	928,871.2	928,871.2	72,450.0	72,450.0
ÀÜÂ ²òÆÎ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	928,871.2	928,871.2	72,450.0	72,450.0
¸ ð ²Ø²ÞÜà ðÐÜº ð ³⌊¹ ÃíáõÙ	0.0	0.0	72,450.0	72,450.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	72,450.0	72,450.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	72,450.0	72,450.0
- ä» ï ³Ï ³Ý µ⌊áõç»Çó Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï ³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ï ñíáÕ ¹áï ³óÇ³Ý»ñ	0.0	0.0	0.0	0.0
- úñ»ÝùÝ»ñÇ ÏÇñ³ñÍÙ³Ý ³ñ¹⌊áõÝùáõÙ Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ ïáõóáõÙ	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³⌊¹ ÃíáõÙ	928,871.2	928,871.2	0.0	0.0

²Õ⌊áõë ³Ï 01-08-01

	8	9	10	11
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³Ù¹ÃíáõÙ	928,871.2	928,871.2	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÌáõç»Çó	928,871.2	928,871.2	0.0	0.0

Ð ³ í »É í ³ Í N 1
² ÕÛáõë ³ Ï N 02-01-01

² ÕÛáõë ³ Ï 02-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ · áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñá í)	³ ÿ¹ Ã í áõÙ Áë ï Íñ ³ · ñ»ñÇ					
		ÐÐ é ³ ½Ù ³ Ï ³ Ý ïóáñ¹Ý»ñÇ å ³ Ñå ³ ÝáõÙ		è ³ ½Ù ³ Ï ³ Ý Ï ³ ñÇùÝ»ñÇ µ ³ í ³ ñ ³ ñáõÙ		Ð ² ä Î -áõÙ ÐÐ ½ÇÝí ³ Í áõÅ»ñÇ Ý»ñÏ ³ ÿ ³ óáõóãÇ å ³ Ñå ³ ÝáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³ ÿ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ å ³ ßï å ³ Ý áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³ ÿ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ å ³ ßï å ³ Ý áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³ ÿ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ å ³ ßï å ³ Ý áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ÿ¹ Ã í áõÙ	199,615,244.9	383,842.8	383,842.8	193,469,810.5	193,469,810.5	47,680.8	47,680.8
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ ÿ¹ Ã í áõÙ	171,834,055.9	383,842.8	383,842.8	169,462,418.7	169,462,418.7	47,680.8	47,680.8
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º ì ² äð ² ÜøÜ º ðÆ Òº èø´ º ðàôØ ³ ÿ¹ Ã í áõÙ	41,685,017.7	0.0	0.0	39,792,497.7	39,792,497.7	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ÿ¹ Ã í áõÙ	5,331,074.2	0.0	0.0	5,331,074.2	5,331,074.2	0.0	0.0
- ¾Ý»ñ · » ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4,417,124.4	0.0	0.0	4,417,124.4	4,417,124.4	0.0	0.0
- Ô áÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	720,009.8	0.0	0.0	720,009.8	720,009.8	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	13,000.0	0.0	0.0	13,000.0	13,000.0	0.0	0.0
- ² å ³ Ñá í ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	157,600.0	0.0	0.0	157,600.0	157,600.0	0.0	0.0
- ¶ áõÛùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	23,340.0	0.0	0.0	23,340.0	23,340.0	0.0	0.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	225,220.0	0.0	0.0	225,220.0	225,220.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ÿ¹ Ã í áõÙ	2,195,517.4	0.0	0.0	2,195,517.4	2,195,517.4	0.0	0.0
- ²ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý½ ³ ñ · ³ óÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	2,822.4	0.0	0.0	2,822.4	2,822.4	0.0	0.0
- Î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	65,647.1	0.0	0.0	65,647.1	65,647.1	0.0	0.0
- Î »Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	189,969.6	0.0	0.0	189,969.6	189,969.6	0.0	0.0

	1	2	3	4	5	6	7
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	306,519.6	0.0	0.0	306,519.6	306,519.6	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	1,630,558.7	0.0	0.0	1,630,558.7	1,630,558.7	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	18,842.0	0.0	0.0	18,842.0	18,842.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	18,842.0	0.0	0.0	18,842.0	18,842.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	2,532,451.7	0.0	0.0	639,931.7	639,931.7	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	67,417.6	0.0	0.0	67,417.6	67,417.6	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	2,465,034.1	0.0	0.0	572,514.1	572,514.1	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	31,381,912.4	0.0	0.0	31,381,912.4	31,381,912.4	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	3,063,203.2	0.0	0.0	3,063,203.2	3,063,203.2	0.0	0.0
- ¶ÙáõÕ³ïÝïë»³Ï³Ý³åñ³ÝùÝ»ñ	3,837.2	0.0	0.0	3,837.2	3,837.2	0.0	0.0
- ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÙáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	9,432.6	0.0	0.0	9,432.6	9,432.6	0.0	0.0
- îñ³ÝëåáñïÙÇÝ ÝÙáõÃ»ñ	14,789,250.1	0.0	0.0	14,789,250.1	14,789,250.1	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÙáõÃ»ñ	26,622.5	0.0	0.0	26,622.5	26,622.5	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	11,885,575.5	0.0	0.0	11,885,575.5	11,885,575.5	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	1,603,991.3	0.0	0.0	1,603,991.3	1,603,991.3	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	130,149,038.2	383,842.8	383,842.8	129,669,921.0	129,669,921.0	47,680.8	47,680.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	6,500.0	0.0	0.0	6,500.0	6,500.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	130,142,538.2	383,842.8	383,842.8	129,663,421.0	129,663,421.0	47,680.8	47,680.8
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	27,781,189.0	0.0	0.0	24,007,391.8	24,007,391.8	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	27,781,189.0	0.0	0.0	24,007,391.8	24,007,391.8	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	21,192,562.5	0.0	0.0	21,192,562.5	21,192,562.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	21,192,562.5	0.0	0.0	21,192,562.5	21,192,562.5	0.0	0.0
Øºøº Ü²Üºð º ì êºðø² ìàðàôØÜºð ³Ù¹ÃíáõÙ	6,575,949.8	0.0	0.0	2,802,152.6	2,802,152.6	0.0	0.0
- îñ³ÝëåáñïÙÇÝë³ñù³íáñáõÙÝ»ñ	648,313.5	0.0	0.0	648,313.5	648,313.5	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	953,460.1	0.0	0.0	953,460.1	953,460.1	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	4,974,176.2	0.0	0.0	1,200,379.0	1,200,379.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	12,676.7	0.0	0.0	12,676.7	12,676.7	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	12,676.7	0.0	0.0	12,676.7	12,676.7	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 02 µ ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 02-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ºíñáå ³⌊áõÙ ³Ýí ï ³Ý·áõÃ⌋³Ý ¨ Ñ³Ù³·áñÍ ³ÏóáõÃ⌋³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñáõÙ ÐÐ ³é³ù»ÉáõÃ⌊áõÝáõÙ ÐÐ é³½Ù³Ï ³Ý Ý»ñÏ³⌊³óáõóáõÇ å³Ñå³ÝáõÙ		è³½Ù³Ï ³Ý Ýß³Ý³ÏáõÃ⌋³Ý Ñ³Ù³Ï³ñ·»ñÇ å³Ñå³ÝáõÙ		èáõë³ë ï ³ÝÇ ¸³ßÝáõÃ⌋³Ý ÏáÕÙÇó ï ñ³Ù³¹ñí³Í å» ï ³Ï ³Ý ³ñ ï ³Ñ³ÝÙ³Ý í³ñÏÇ Ñ³ßíÇÝ éáõë³Ï ³Ý ³ñ ï ³¹ñáõÃ⌋³Ý é³½Ù³Ï ³Ý Ýß³Ý³ÏáõÃ⌋³Ý ³ñ ï ³¹ñ³ÝùÇ Ù³ ï ³Ï ³ñ³ñáõÙÝ»ñÇ ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	47,593.6	47,593.6	1,892,520.0	1,892,520.0	3,773,797.2	3,773,797.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	47,593.6	47,593.6	1,892,520.0	1,892,520.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï ³Ï³½ÙÇ Ù³ëÝ³·Ç ï ³Ï³Ý½³ñ·³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⌊ÇÝ ¨Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
- Ü»ñÏ³ÛÇ³óáõóã³ Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÛáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ï³ÏÇóÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ	47,593.6	47,593.6	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	47,593.6	47,593.6	0.0	0.0	0.0	0.0
àã üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìà Ì²Êêºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
Þºøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøºò²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
- îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 02 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 02-03-01

²ÕÛáõë ³ Ï 02-03-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		º ñ¨ ³ ÝáõÙ Ü ² î ú-Ç Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý ï »Õ» Ï ³ ï í ³ Ï ³ Ý Ï»Ý ï ñáÝÇ ³ å ³ Ñáí áõÙ		Ü ² î ú-áõÙ Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý ³ é ³ ù»ÉáõÃÛáõÝ å ³ ß ï å ³ ÝáõÃ ³ Ý Ñ ³ ñó»ñáí Ëáññ¹ ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý Ëáñ ³ Ñ ³ ÝáõÙ		Ü ² î ú-áõÙ (é ³ ½Ù ³ í ³ ñ ³ Ï ³ Ý Ññ ³ Ù ³ Ý ³ ï ³ ñáõÃÛáõÝÝ»ñÇ) é ³ ½Ù ³ Ï ³ Ý Ñ ³ Ù ³ ·áñÍ ³ ÏóáõÃ ³ Ý í ³ ñãáõÃÛáõÝáõÙ Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý ÷áË ·áñÍ ³ ÏóáõÃ ³ Ý ëå ³ ÛÇ å ³ Ñå ³ ÝáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ñï ³ ùÇÝ ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ å ³ ßï å ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ å ³ ßï å ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ã í áõÙ	162,282.1	9,600.0	9,600.0	54,060.1	54,060.1	45,476.0	45,476.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ã í áõÙ	162,282.1	9,600.0	9,600.0	54,060.1	54,060.1	45,476.0	45,476.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ã í áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ã í áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
- ¶áñÍáõÕ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ ¹ Ã í áõÙ	152,682.1	0.0	0.0	54,060.1	54,060.1	45,476.0	45,476.0
²ÛÉ Í ³ Ëë»ñ	152,682.1	0.0	0.0	54,060.1	54,060.1	45,476.0	45,476.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⇓áõë ³Ï 02-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	Ü ² î ú-áõÙ Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý ³é³ù»ÉáõÃ⇓áõÝáõÙ Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý é³½Ù³Ï ³Ý Ý»ñÏ ³⇓³óáõóáõÇ å ³Ñå ³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ å ³ß ï å ³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	53,146.0	53,146.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	53,146.0	53,146.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0
²ÚË Ì²Êêºð ³⇓¹ ÃíáõÙ	53,146.0	53,146.0
²⇓Ë Í³Ëë»ñ	53,146.0	53,146.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⌊áõë ³ Ï N 02-04-01

² Õ⌊áõë ³ Ï 02-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		§¶Çï ³Ï ³Ý ¨ ·Çï ³ï »ËÝÇÏ ³Ï ³Ý Ýå ³ï ³Ï ³⌊ÇÝ-Íñ³ ·ñ ³⌊ÇÝ Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñ¦ Íñ³ ·ñÇ ßñç ³Ý ³ÏÝ»ñáõÙ Ï ³ï ³ñíáÕ Ð ³ï áõÏ ·Çï ³Ñ» ï ³½á ï ³Ï ³Ý ¨ ÷áñÓ ³ÏáÝë ï ñáõÏ ï áñ ³Ï ³Ý ³ßË ³ï ³ÝùÝ»ñ		
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	
			ÐÐ å ³ß ï å ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	
	1	2	3	
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1	
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1	
²ÚË Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1	
²⌊Ë Í ³Ëë»ñ	1,641,470.1	1,641,470.1	1,641,470.1	

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 02-05-01

²Õ⇓áõë³Ï 02-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		ä³ßï å³ÝáõÃÙ³Ý µÝ³·³í³éÇ ³ÏÍ³Ëë»ñ		²ÏÁÝï ñ³Ýù³⇓ÇÝ Í³é³⇓áõÃÙ³Ý ³å³ÑáíáõÙ							
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ²ÏÙ³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						
					ÐÐ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³Íçx³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³éáõÇ³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³ßË³ï³ÝùÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ²ñ³·³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	5,851,837.0	5,470,370.3	5,470,370.3	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	5,851,837.0	5,470,370.3	5,470,370.3	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	331,066.7	0.0	0.0	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	316,304.7	0.0	0.0	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⇓ÝùÝ»ñÇÝ	17,640.0	0.0	0.0	17,640.0	17,640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã³é¨ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	298,664.7	0.0	0.0	49,140.0	2,370.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	14,762.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã³é¨ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	14,762.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³⇓¹ ÃíáõÙ	5,520,770.3	5,470,370.3	5,470,370.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ï áõÙÅ»ñ, áñáÝùÏ³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⇓³Ýó ÝÏ³ï³Ù³Ùµ	50,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÍ³Ëë»ñ	5,470,370.3	5,470,370.3	5,470,370.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ¥áõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ¥áõç» ï ³ ¥ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 02 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	²ÉÁÝ ï ñ ³ Ýù ³ ÇÝ Í ³ é ³ ¥áõÃ ³ Ý ³ å ³ Ñáíáõ					¼áñ ³ ÏáãÇÏÝ»ñÇÝ í ³ ñáñ¹ ³ Ï ³ Ý Çñ ³ íáõÝùÇ í Ï ³ ³ Ï ³ ÝÝ»ñÇ ï ñÙ ³ Ý ¨ ùÝÝáõÃ¥áõÝÝ»ñÇ ÁÝ¹áõÝ ³ Ý Í ³ Ëë»ñ		ÐáõÙ ³ ÝÇ ï ³ ñ ³ Ï ³ Ý ³ ½»ñÍÙ ³ Ý ¨ ÷áñÓ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¥áõÃ¥áõÝÝ»ñÇ Ï ³ ½Ù ³ Ï»ñå áõÙ	
	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ					ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ Èéáéõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³ ¥ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ê¥áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ å ³ ß ï å ³ ÝáõÃ¥³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ¥áõÝ		ÐÐ å ³ ß ï å ³ ÝáõÃ¥³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ¥áõÝ
	12	13	14	15	16	17	18	19	20
ÀÜ ¸ ²Øº ÜÀ Ì ² Êêº ð ³ ¹ Ãí áõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	50,400.0	50,400.0	264,286.7	264,286.7
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³ ¹ Ãí áõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	50,400.0	50,400.0	264,286.7	264,286.7
¸ ð ²Ø ² ÞÜ àðÐÜ º ð ³ ¹ Ãí áõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	264,286.7	264,286.7
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	249,524.7	249,524.7
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ áã ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃ¥áõÝÝ»ñÇÝ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	249,524.7	249,524.7
Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,762.0	14,762.0
- Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ áã ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃ¥áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,762.0	14,762.0
²ÚÈ Ì ² Êêº ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
²É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 03-01-01

²Õ⇓áõë ³ Ï 03-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ð ³ë ³ñ ³ Ï ³Ï ³Ý Ï ³ñ·Ç å ³Ñå ³ÝáõÃ⇓³Ý ³å ³ÑáíáõÙ		ä» ï ³ í ï áÑ ³Ù ³ñ ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ		ÐÐ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ, ÇÝãå»ë Ý ³ ¨ Ï ³ñ¨áñ ³ ·áõ⇓Ý Ýß ³Ý ³ Ïáõ Ã⇓³Ý ûµ⇓»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃ⇓áõÝ			
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï ³ ÝáõÃ⇓áõÝ		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï ³ ÝáõÃ⇓áõÝ		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï ³ ÝáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⇓¹ ÃíáõÙ	39,586,321.3	36,485,560.0	36,485,560.0	236,230.0	236,230.0	2,836,329.7	2,836,329.7
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⇓¹ ÃíáõÙ	39,586,321.3	36,485,560.0	36,485,560.0	236,230.0	236,230.0	2,836,329.7	2,836,329.7
²ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ð àôÂÚàôÜ ³⇓¹ ÃíáõÙ	34,399,316.4	31,724,231.4	31,724,231.4	0.0	0.0	2,675,085.0	2,675,085.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	34,399,316.4	31,724,231.4	31,724,231.4	0.0	0.0	2,675,085.0	2,675,085.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	34,229,358.4	31,554,273.4	31,554,273.4	0.0	0.0	2,675,085.0	2,675,085.0
- ø ³Õ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⇓É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	101,489.3	101,489.3	101,489.3	0.0	0.0	0.0	0.0
- ²⇓É í ³ñÓ ³ ï ñáõÃ⇓áõÝÝ»ñ	68,468.7	68,468.7	68,468.7	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ ºðÆ º ì ² äð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⇓¹ ÃíáõÙ	4,251,993.6	3,913,340.8	3,913,340.8	236,230.0	236,230.0	102,422.8	102,422.8
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⇓¹ ÃíáõÙ	1,445,072.0	1,443,695.1	1,443,695.1	0.0	0.0	1,376.9	1,376.9
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	955,547.1	955,547.1	955,547.1	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	71,170.8	71,030.8	71,030.8	0.0	0.0	140.0	140.0
- Î ³åÇ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	298,199.8	296,962.9	296,962.9	0.0	0.0	1,236.9	1,236.9
- ² å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	58,523.0	58,523.0	58,523.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	29,373.1	29,373.1	29,373.1	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	32,258.2	32,258.2	32,258.2	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	347,926.6	335,020.8	335,020.8	0.0	0.0	12,905.8	12,905.8
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÙÙ¹ÃíáõÙ	190,117.8	190,117.8	190,117.8	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	13,638.9	13,638.9	13,638.9	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	15,815.0	15,815.0	15,815.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	8,081.5	8,081.5	8,081.5	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	665.0	665.0	665.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Çí³é³ÙáõÃÙáõÝÝ»ñ	10,506.3	10,506.3	10,506.3	0.0	0.0	0.0	0.0
- Ü»ñÏ³ÙóáõóãÏ³Ý Í³Ëë»ñ	20,000.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	121,411.1	121,411.1	121,411.1	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÙÙ¹ÃíáõÙ	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ)³ÙÙ¹ÃíáõÙ	36,036.9	36,036.9	36,036.9	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	31,036.9	31,036.9	31,036.9	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ)³ÙÙ¹ÃíáõÙ	2,231,840.3	1,907,470.2	1,907,470.2	236,230.0	236,230.0	88,140.1	88,140.1
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	609,690.7	555,153.1	555,153.1	0.0	0.0	54,537.6	54,537.6
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	1,141,751.6	1,108,149.1	1,108,149.1	0.0	0.0	33,602.5	33,602.5
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹ÇÝÙáõÃ»ñ	164,678.7	164,678.7	164,678.7	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	315,719.3	79,489.3	79,489.3	236,230.0	236,230.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³ÙÙ¹ÃíáõÙ	44,277.5	16,075.9	16,075.9	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ³ÙÙ¹ÃíáõÙ	1,139.7	1,139.7	1,139.7	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,139.7	1,139.7	1,139.7	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³ÙÙ¹ÃíáõÙ	43,137.8	14,936.2	14,936.2	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	43,137.8	14,936.2	14,936.2	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³ÙÙ¹ÃíáõÙ	702,156.0	643,334.1	643,334.1	0.0	0.0	58,821.9	58,821.9
êáóÇ³É³Ï³Ý³å³ÑáíáõÃÙ³Ý Ýå³ëïÝ»ñ³ÙÙ¹ÃíáõÙ	23,500.0	23,500.0	23,500.0	0.0	0.0	0.0	0.0
- îÝ³ÙÇÝ ïÝï»ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáõëáóÇ³É³Ï³Ý³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	12,500.0	12,500.0	12,500.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÙáõÃÙáõÝÝ»ñ Ù³ ïáõóáÕÝ»ñÇÝ	11,000.0	11,000.0	11,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ù µ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	678,656.0	619,834.1	619,834.1	0.0	0.0	58,821.9	58,821.9
- ²ÙÉ Ýå³ëï Ý»ñ µÙáõç»Çó	678,656.0	619,834.1	619,834.1	0.0	0.0	58,821.9	58,821.9
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	188,577.8	188,577.8	188,577.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	23,963.0	23,963.0	23,963.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	164,614.8	164,614.8	164,614.8	0.0	0.0	0.0	0.0

§Ð ³ í³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ í³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ íáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íá í µ íáõç» ï ³ íÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 03 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ íáõë ³ Ï 03-01-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ í¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ÐÐ äÜ, ÐÐ Î ² ² ² Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³ í ³ · ¨ ÐÐ áë ï ÇÏ ³ ÝáõÃ í³ Ý ÙÇçÇÝ, ³ í ³ ·, ·ÉË ³ íáñ ëå ³ í³ Ï ³ Ý ³ ÝÓÝ ³ Ï ³ ½ÙÇÝ` Ï»Ýó ³ Õ ³ íÇÝ ï »ËÝÇÏ ³ íÇ Ó»éùµ»ñÙ ³ ÝÝ ³ ç ³ Ïó»Éáõ Ýå ³ ï ³ Ïáí ï ñ ³ Ù ³ ¹ñíáÕ ëå ³ éáÕ ³ Ï ³ Ý í ³ ñÏ»ñÇ ï áÏáë ³ ·áõÙ ³ ñÝ»ñÁ 2 Ï ³ Ù 3 ï áÏáë ³ íÇÝ Ï» ï á í Ñ ³ Ù ³ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ í¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ í áõÝ
	8	9
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ í¹ Ãí áõÙ	28,201.6	28,201.6
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ í¹ Ãí áõÙ	28,201.6	28,201.6
²Þ Ê ² î ² Ü øÆ Ì ² ð Ò ² î ð à ô Â Ú à ô Ü ³ í¹ Ãí áõÙ	0.0	0.0
¸ñ ³ Ùáí í × ³ ñíáÕ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ ³ í¹ Ãí áõÙ	0.0	0.0
- ² ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ íÉ Í ³ é ³ ÛáõÃÛ»ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	0.0	0.0
- ² íÉ í ³ ñÓ ³ ï ñáõÃ í áõÝÝ»ñ	0.0	0.0
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º Ì ² ä ð ² Ü øÜ º ð Æ Òº èø ´ º ð à ô Ø ³ í¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ í¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃ í áõÝÝ»ñ	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³ ÛáõÃ í áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃ í áõÝÝ»ñ	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0

	8	9
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÙáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	28,201.6	28,201.6
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	28,201.6	28,201.6
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	28,201.6	28,201.6
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý Ýå³ëï Ý»ñ ³Ù¹ÃíáõÙ	0.0	0.0
- îÝ³ÛÇÝ ïÝï»ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	0.0	0.0

	8	9
- êáóÇ³É³Ï³Ý³å³ÑáíáõÃÛ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáÕÝ»ñÇÝ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûº ÃíáõÙ	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0
²ÚÈ Ì ²Êêº ð ³Ûº ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0

Ð³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 03-01-02

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³Û¹ Ãíáõ Ùáë ï Íñ ³ ·ñ»ñÇ			
		²½· ³ÛÇÝ ³ Ýí ï ³ Ý·áõÃ³ Ý ³ å ³ Ñáí áõÙ		ÐÐ ³½· ³ÛÇÝ ³ Ýí ï ³ Ý·áõÃ³ Ý Ëáñհñ¹Ç ³ßË ³ ï ³ Ï ³½ÙÇ å ³ Ñå ³ ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ ³ ·ñáí	³Û¹ Ãíáõ Ùáë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃÛ³Ý ³ ÝÑ ³ ÛÙ Ý ³ Ï ³ í ³ éáõÙÝ»ñÇ ³½· ³ÛÇÝ ³ Ýí ï ³ Ý·áõÃ³ Ý Í ³ é ³ ÛáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³ ·ñáí	³Û¹ Ãíáõ Ùáë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³½· ³ÛÇÝ ³ Ýí ï ³ Ý·áõÃ³ Ý Ëáñհñ¹Ç ³ßË ³ ï ³ Ï ³½Ù
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ Ãíáõ Ù	20,527,634.9	20,049,396.1	20,049,396.1	478,238.8	478,238.8
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãíáõ Ù	20,332,059.9	19,853,821.1	19,853,821.1	478,238.8	478,238.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ Ãíáõ Ù	16,652,524.0	16,310,425.7	16,310,425.7	342,098.3	342,098.3
¸ñ³Ù³Ï³ÝáõÃÛáõÝ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É³ í × ³ ñÝ»ñ ³Û¹ Ãíáõ Ù	16,652,524.0	16,310,425.7	16,310,425.7	342,098.3	342,098.3
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É³ í × ³ ñÝ»ñ	16,556,438.7	16,240,105.7	16,240,105.7	316,333.0	316,333.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³É Í ³ é ³ ÛáõÃÛ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	25,765.3	0.0	0.0	25,765.3	25,765.3
- ²É í ³ ñÓ³ ï ñáõÃÛáõÝÝ»ñ	70,320.0	70,320.0	70,320.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãíáõ Ù	3,092,206.1	2,956,321.5	2,956,321.5	135,884.6	135,884.6
Þ³ñáõÝ³Ï ³ Ï ³Ý Í ³ Ëë»ñ ³Û¹ Ãíáõ Ù	1,092,396.2	1,054,572.7	1,054,572.7	37,823.5	37,823.5
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	761,342.5	739,105.2	739,105.2	22,237.3	22,237.3
- ÎáÙáõÝ³É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	96,449.0	96,267.5	96,267.5	181.5	181.5
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	212,204.7	197,200.0	197,200.0	15,004.7	15,004.7
- ²å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	22,400.0	22,000.0	22,000.0	400.0	400.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	448,330.8	400,000.0	400,000.0	48,330.8	48,330.8
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³É Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ Ù	167,336.1	139,300.0	139,300.0	28,036.1	28,036.1

	1	2	3	4	5
- Ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,064.7	0.0	0.0	1,064.7	1,064.7
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	105,858.0	104,800.0	104,800.0	1,058.0	1,058.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,913.4	0.0	0.0	1,913.4	1,913.4
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	44,500.0	22,500.0	22,500.0	22,000.0	22,000.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	14,000.0	12,000.0	12,000.0	2,000.0	2,000.0
²ÛÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	30,111.7	30,000.0	30,000.0	111.7	111.7
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	30,111.7	30,000.0	30,000.0	111.7	111.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ÛÙ¹ ÃíáõÙ	37,590.0	35,000.0	35,000.0	2,590.0	2,590.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	14,000.0	14,000.0	14,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	23,590.0	21,000.0	21,000.0	2,590.0	2,590.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ ÃíáõÙ	1,316,441.3	1,297,448.8	1,297,448.8	18,992.5	18,992.5
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	220,233.7	214,438.7	214,438.7	5,795.0	5,795.0
- ¶ÛáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	34,307.5	34,307.5	34,307.5	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ÝÛáõÃ»ñ	746,984.4	735,484.4	735,484.4	11,500.0	11,500.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	275,539.2	274,341.7	274,341.7	1,197.5	1,197.5
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	39,376.5	38,876.5	38,876.5	500.0	500.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³ÛÙ¹ ÃíáõÙ	33,357.6	33,357.6	33,357.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	33,357.6	33,357.6	33,357.6	0.0	0.0
- ²ÛÉÝå³ëïÝ»ñ µÛáõç»Çó	33,357.6	33,357.6	33,357.6	0.0	0.0
²ÚË Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	553,972.2	553,716.3	553,716.3	255.9	255.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	8,255.9	8,000.0	8,000.0	255.9	255.9
²ÛÉÍ³Ëë»ñ	545,716.3	545,716.3	545,716.3	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ìàì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	195,575.0	195,575.0	195,575.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	195,575.0	195,575.0	195,575.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ ÃíáõÙ	71,000.0	71,000.0	71,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	71,000.0	71,000.0	71,000.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø²ìàðàôØÜºð ³ÛÙ¹ ÃíáõÙ	117,075.0	117,075.0	117,075.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	80,000.0	80,000.0	80,000.0	0.0	0.0

	1	2	3	4	5
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	29,075.0	29,075.0	29,075.0	0.0	0.0
- ² ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	7,500.0	7,500.0	7,500.0	0.0	0.0
- àã ÝÛáõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	7,500.0	7,500.0	7,500.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 03-01-03

²Õ⇓áõë ³ Ï 03-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ä» ï ³Ï ³Ý å³Ñå³ÝáõÃ⇓³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ å» ï ³ï³Ý å³Ñå³ÝáõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,726,983.0	2,726,983.0	2,726,983.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,726,983.0	2,726,983.0	2,726,983.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	2,116,164.3	2,116,164.3	2,116,164.3
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	2,116,164.3	2,116,164.3	2,116,164.3
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	2,116,164.3	2,116,164.3	2,116,164.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	491,533.8	491,533.8	491,533.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	61,438.0	61,438.0	61,438.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	37,359.7	37,359.7	37,359.7
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,792.8	3,792.8	3,792.8
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	15,000.0	15,000.0	15,000.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,250.0	5,250.0	5,250.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	35.5	35.5	35.5
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	95,300.0	95,300.0	95,300.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	12,700.0	12,700.0	12,700.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,600.0	2,600.0	2,600.0
- Î»Ýó³Õ³⇓ÇÝ ¨Ñ³Ýñ³⇓ÇÝ ëÝÝ¹Ç Í³é³⇓áõÃ⇓áõÝÝ»ñ	500.0	500.0	500.0
- Ü»ñÏ³⇓³óáõóã³Ï³Ý Í³Ëë»ñ	3,600.0	3,600.0	3,600.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⇓ÃÇ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñ	6,000.0	6,000.0	6,000.0

	1	2	3
²ÏÉÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	1,450.0	1,450.0	1,450.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	1,450.0	1,450.0	1,450.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	78,000.0	78,000.0	78,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	73,000.0	73,000.0	73,000.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	242,645.8	242,645.8	242,645.8
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	71,772.8	71,772.8	71,772.8
- îñ³ÝëåáÑ ï ³ÏÇÝ ÝÏáõÃ»ñ	165,208.1	165,208.1	165,208.1
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	4,677.5	4,677.5	4,677.5
- Ð³ï áõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	987.4	987.4	987.4
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
- ²ÏÉ Ýå³ëï Ý»ñ µÏáõç»Çó	18,084.9	18,084.9	18,084.9
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	101,200.0	101,200.0	101,200.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	1,200.0	1,200.0	1,200.0
²ÏÉ Í³Ëë»ñ	100,000.0	100,000.0	100,000.0

§Ð³ï³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ã í³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
í³Ëë»ñÇ ïÝ ï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 03-02-01

²ÕÛáõë³Ï 03-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ: Ü³Ë³ñ³ñáõÃÛ³Ý §Ì ñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»ÝÛ³Ï¦ å»ï³Ï³Ý ÑÇÙÝ³ñÏ Å³Ñ³ÝáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	öñÏ³ñ³ñ Í³é³ÛáõÃÛ³Ý Ñ³Ù³Ï³ñ·Ç ëï áñ³µ³Å³ÝáõÙÝ»ñÇ å³Ñå³ÝáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ
	1	2	3	4	5
ÀÜ¸²Ø»ÜÀ Ì²Êê»ð ³Û¹ ÃíáõÙ	7,510,098.6	66,406.9	66,406.9	7,443,691.7	7,443,691.7
ÀÜÂ²òÆÎ Ì²Êê»ð ³Û¹ ÃíáõÙ	7,510,098.6	66,406.9	66,406.9	7,443,691.7	7,443,691.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	6,705,263.7	62,626.1	62,626.1	6,642,637.6	6,642,637.6
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	6,705,263.7	62,626.1	62,626.1	6,642,637.6	6,642,637.6
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	6,688,925.7	62,626.1	62,626.1	6,626,299.6	6,626,299.6
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³ÛÉ í³é³ÛáõÃÛáõÝÝ»ñÇ å³ñ·¨³ïñáõÙ	16,338.0	0.0	0.0	16,338.0	16,338.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	621,630.4	3,749.8	3,749.8	617,880.6	617,880.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	175,144.6	40.0	40.0	175,104.6	175,104.6
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	102,242.4	0.0	0.0	102,242.4	102,242.4
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	19,039.4	0.0	0.0	19,039.4	19,039.4
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	33,326.8	0.0	0.0	33,326.8	33,326.8
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	12,160.0	40.0	40.0	12,120.0	12,120.0
- ¶áÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	8,376.0	0.0	0.0	8,376.0	8,376.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	44,736.0	840.0	840.0	43,896.0	43,896.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	7,372.0	550.0	550.0	6,822.0	6,822.0

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	1,822.0	0.0	0.0	1,822.0	1,822.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	400.0	400.0	400.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	5,150.0	150.0	150.0	5,000.0	5,000.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	3,000.0	0.0	0.0	3,000.0	3,000.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	3,000.0	0.0	0.0	3,000.0	3,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ÃíáõÙ	54,713.0	200.0	200.0	54,513.0	54,513.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	54,713.0	200.0	200.0	54,513.0	54,513.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	336,664.8	2,119.8	2,119.8	334,545.0	334,545.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	95,463.1	779.3	779.3	94,683.8	94,683.8
- ¶ÍáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	2,038.5	0.0	0.0	2,038.5	2,038.5
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	211,538.9	1,189.0	1,189.0	210,349.9	210,349.9
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	819.1	151.5	151.5	667.6	667.6
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	26,805.2	0.0	0.0	26,805.2	26,805.2
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ï¹ÃíáõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Íï áõÃÍ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³ï¹ÃíáõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
- Î»Ýë³ÃáßÏÇ³ÝóÝ»ÉáõÑ»ïÏ³åí³Í ¨ ï³ñÇù³ÍÇÝ Ýå³ëïÝ»ñ µÍáõç»Çó	157,589.5	0.0	0.0	157,589.5	157,589.5
²ÚË Ì²Êêºð ³ï¹ÃíáõÙ	25,615.0	31.0	31.0	25,584.0	25,584.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÍÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	25,615.0	31.0	31.0	25,584.0	25,584.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 03-03-01

²Õ⌊áõë ³ Ï 03-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ å³Ñå³ÝáõÙ		³ï³Ï³Ý³Ï ï»ñÇ Ñ³ñÏ³¹Çñ Ï³ï³ñáõÙÝ ³å³ÑáíáÕ Í³é³⌊áõÃ⌊³Ý å³Ñå³ÝáõÙ		ì³ñã³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ å³Ñáõë ï³ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ		ÐÐ¹³ï³Ï³Ý ¹»å³ñï³Ù»Ý ï		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,713,895.9	575,845.2	575,845.2	1,417,554.8	1,417,554.8	20,000.0	20,000.0	11,533.7	11,533.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,657,055.9	575,845.2	575,845.2	1,417,554.8	1,417,554.8	0.0	0.0	11,533.7	11,533.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	9,054,033.6	482,545.8	482,545.8	1,149,572.1	1,149,572.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	9,054,033.6	482,545.8	482,545.8	1,149,572.1	1,149,572.1	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	8,563,746.1	457,217.3	457,217.3	1,051,983.2	1,051,983.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	490,287.5	25,328.5	25,328.5	97,588.9	97,588.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,380,103.4	92,646.3	92,646.3	244,472.7	244,472.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	860,502.2	24,143.6	24,143.6	136,331.7	136,331.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	400,552.9	13,202.1	13,202.1	60,019.5	60,019.5	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	27,363.2	1,596.0	1,596.0	5,960.0	5,960.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	420,664.6	8,586.1	8,586.1	60,470.1	60,470.1	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,559.4	759.4	759.4	520.0	520.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	9,362.1	0.0	0.0	9,362.1	9,362.1	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	47,528.7	15,091.7	15,091.7	4,217.0	4,217.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	101,173.4	23,005.5	23,005.5	26,444.0	26,444.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	46,767.5	300.0	300.0	9,100.0	9,100.0	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	17,671.9	6,815.5	6,815.5	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	17,344.0	0.0	0.0	17,344.0	17,344.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	19,390.0	15,890.0	15,890.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	25,314.0	4,757.0	4,757.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	15,314.0	1,757.0	1,757.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	333,565.4	25,648.5	25,648.5	74,373.0	74,373.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	252,017.1	3,598.4	3,598.4	61,106.1	61,106.1	0.0	0.0	0.0	0.0
- Îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	67,214.0	21,600.0	21,600.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	11,014.3	450.1	450.1	916.9	916.9	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·Ý³áõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ ÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	193,578.9	653.1	653.1	1,370.0	1,370.0	0.0	0.0	11,533.7	11,533.7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	10,993.8	653.1	653.1	1,370.0	1,370.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	182,585.1	0.0	0.0	0.0	0.0	0.0	0.0	11,533.7	11,533.7
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	56,840.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	56,840.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	19,500.0	0.0	0.0	0.0	0.0	19,500.0	19,500.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	19,500.0	0.0	0.0	0.0	0.0	19,500.0	19,500.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	36,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	36,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	500.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	500.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	ÐÐ ¹³ï³ñ³ÝÝ»ñÇ å³Ñáõëï³ÛÇÝ ýáÝ¹		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ Ï³ñÇáõÃÛáõÝÝ»ñÇ ½³ñ·³óáõÙ		ÐÐ ¹³ï³ñ³ÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ ¹³ï³ñ³ÝÝ»ñÇ Ï³ñÇáõÃÛáõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ¹³ï³ñ³Ý¹³ÛÇÝ ¹»å³ñï³Ù»Ýï	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ¹³ï³ñ³Ý¹³ÛÇÝ ¹»å³ñï³Ù»Ýï	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ¹³ï³ñ³Ý¹³ÛÇÝ ¹»å³ñï³Ù»Ýï
	10	11	12	13	14	15	16	17
ÀÜ¸²Ø¾ÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	171,051.4	171,051.4	840.0	840.0	8,481,070.8	8,481,070.8	36,000.0	36,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	171,051.4	171,051.4	0.0	0.0	8,481,070.8	8,481,070.8	0.0	0.0
²ÞÊ²î²ÜøÆ Ì²ÊêºðÀ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,421,915.7	7,421,915.7	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,421,915.7	7,421,915.7	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	7,054,545.6	7,054,545.6	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	367,370.1	367,370.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,042,984.4	1,042,984.4	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	700,026.9	700,026.9	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	327,331.3	327,331.3	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	19,807.2	19,807.2	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	351,608.4	351,608.4	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	1,280.0	1,280.0	0.0	0.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	28,220.0	28,220.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	51,723.9	51,723.9	0.0	0.0

	10	11	12	13	14	15	16	17
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	37,367.5	37,367.5	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	10,856.4	10,856.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	3,500.0	3,500.0	0.0	0.0
²ÍÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	12,019.7	12,019.7	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	12,019.7	12,019.7	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	17,450.0	17,450.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	10,450.0	10,450.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	233,543.9	233,543.9	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	187,312.6	187,312.6	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	33,264.0	33,264.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	9,647.3	9,647.3	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	3,320.0	3,320.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Íï áõÃÍ³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
- ²ÍÉÝå³ëï Ý»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	171,051.4	171,051.4	0.0	0.0	8,970.7	8,970.7	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	8,970.7	8,970.7	0.0	0.0
²ÍÉÍ³Ëë»ñ	171,051.4	171,051.4	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ø² ìàðàôØÜºð ³ï¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 03 µ ³ ÅÝÇ 03
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 03-03-02

²ÕÛáõë ³ Ï 03-03-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Ù¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		ÐÐ Ù ³ ñ¹áõ Çñ ³ í áõÝùÝ»ñÇ å ³ ß ï å ³ ÝÇ ³ ßË ³ ï ³ Ï ³ ½ÙÇ å ³ Ñå ³ ÝÙ ³ Ý Í ³ Ëë»ñ		Ð ³ Ýñ ³ ÇÝ å ³ ß ï å ³ ÝÇ ·ñ ³ ë»Ý ³ ÏÇ å ³ Ñå ³ ÝáõÙ		ÐÐ Ù ³ ñ¹áõ Çñ ³ í áõÝùÝ»ñÇ å ³ ß ï å ³ ÝÇ ³ ßË ³ ï ³ Ï ³ ½ÙÇ Ï ³ ñáÕáõÃÛáõÝÝ»ñÇ ½ ³ ñ· ³ óáõÙ		¸ ³ ï ³ í ³ ñáõÃÛáõÝÝ»ñÇÝ ÁÝ¹·ñÏ í ³ Í Ã ³ ñ·Ù ³ ÝãÝ»ñÇ, ÷áñÓ ³ ·» ï Ý»ñÇ ¨ í Ï ³ Ý»ñÇ í ³ ñÓ ³ ïñáõÃÛáõÝ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: Øáñ¹áõ Çñ ³ í áõÝùÝ»ñÇ å ³ ß ï å ³ ÝÇ ³ ßË ³ ï ³ Ï ³ ½Ù	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ñ¹ ³ ¹ ³ ï ³ ¹ ³ ï ³ ñ ³ ÝáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: Øáñ¹áõ Çñ ³ í áõÝùÝ»ñÇ å ³ ß ï å ³ ÝÇ ³ ßË ³ ï ³ Ï ³ ½Ù	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ¹ ³ ï ³ Ï ³ Ý ¹ ³ Ñå ³ ñ ³ Ù»Ý ³ ï
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êººð ³ Ù¹ Ãí áõÙ	663,756.3	254,824.2	254,824.2	377,272.1	377,272.1	1,160.0	1,160.0	15,500.0	15,500.0
ÀÜÂ²òÆÎ Ì²Êººð ³ Ù¹ Ãí áõÙ	662,596.3	254,824.2	254,824.2	377,272.1	377,272.1	0.0	0.0	15,500.0	15,500.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Ù¹ Ãí áõÙ	190,142.8	190,142.8	190,142.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ ³ Ù¹ Ãí áõÙ	190,142.8	190,142.8	190,142.8	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ	176,437.7	176,437.7	176,437.7	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	13,705.1	13,705.1	13,705.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøºðÆ Òºèø´ºðàôØ ³ Ù¹ Ãí áõÙ	76,005.1	60,505.1	60,505.1	0.0	0.0	0.0	0.0	15,500.0	15,500.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Ù¹ Ãí áõÙ	16,352.7	16,352.7	16,352.7	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	5,862.2	5,862.2	5,862.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	79.2	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	7,167.3	7,167.3	7,167.3	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	400.0	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍáõÕ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	2,844.0	2,844.0	2,844.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	18,718.9	18,718.9	18,718.9	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Ù¹ Ãí áõÙ	22,295.6	6,795.6	6,795.6	0.0	0.0	0.0	0.0	15,500.0	15,500.0

	1	2	3	4	5	6	7	8	9
- ì ³ñã³ Ï ³Ý Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- Ð ³Ù ³ Ï ³ ñ ·ã ³ ¦ÇÝ Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	1,385.0	1,385.0	1,385.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	1,760.6	1,760.6	1,760.6	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é ³ í ³ñã ³ Ï ³Ý Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	950.0	950.0	950.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	14,419.5	14,419.5	14,419.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	3,076.0	3,076.0	3,076.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	10,190.2	10,190.2	10,190.2	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,153.3	1,153.3	1,153.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ àðÐÜ º ð ³ ¦¹ Ãí áõÙ	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³ ¦ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³ ¦ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä²ê îÜº ð º ì Î ºÜê ² Â àÞ² Î Ü º ð ³ ¦¹ Ãí áõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³Ý û·ÝáõÃ¦ ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ ñ ï ³ Ñ ³ ¦ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãí áõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³ ¦¹ Ãí áõÙ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³ Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙÛ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êêº ð ³ ¦¹ Ãí áõÙ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì àð àôØÜ º ð ³ ¦¹ Ãí áõÙ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
- ì ³ñã³ Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²Ýí×³ñáõÝ³ ÏáõÃ⌋³Ý ·áñÍ»ñáí Ï³é³í³ñÇãÝ»ñÇÝ Çñ»Ýó Ù³ ï áõó³Í Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³ Ë³ñ³ñáõÃ⌋áõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³ËË»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³ËË»ñ	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³ËË»ñ	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0

²Õ⌋áõë³Ï 03-03-02

	10	11
- Ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï ³ ïí ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ ³ Û ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Û¹ Ãí áõÙ	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ Ãí áõÙ	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0
- îñ ³ Ýëåáñï ³ ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0
- Î»Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0
¸ð ²Ø ²ÞÜ àðÐÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î ²Ü Üä ² êîÜºð º Ì Î ºÜê ² Â àÞ ²Î Ü º ð ³ Û¹ Ãí áõÙ	15,000.0	15,000.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ Û ïáõÃÛ ³ Ùµ Ýå ³ ëï Ý»ñ (µÛáõç»Çó) ³ Û¹ Ãí áõÙ	15,000.0	15,000.0
- ²ÛÉ Ýå ³ ëï Ý»ñ µÛáõç»Çó	15,000.0	15,000.0
²ÚÈ Ì ² Êê º ð ³ Û¹ Ãí áõÙ	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙÛ ³ Ýó ÝÏ ³ ïÙ ³ Ùµ	0.0	0.0
àâ üÆÜ ²Ü ê ² Î ²Ü ² ÎîÆ ìÜ º ðÆ ¶ Ì àì Ì ² Êê º ð ³ Û¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0
Ø º ø º Ü ² Ü º ð º Ì ê ² ðø ² Ì àðàôØÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0
- Ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 03-04-01

²Õ⇓áõë³Ï 03-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		ÐÐ¹³ï³Ë³½áõÃ⇓³Ý å³Ñå³ÝáõÙ		ÐÐ¹³ï³Ë³½áõÃ⇓³Ý å³Ñáõë ï³⇓ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,705,210.1	3,627,061.1	3,627,061.1	78,149.0	78,149.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,705,210.1	3,627,061.1	3,627,061.1	78,149.0	78,149.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	3,131,818.6	3,131,818.6	3,131,818.6	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	3,131,818.6	3,131,818.6	3,131,818.6	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,088,776.2	3,088,776.2	3,088,776.2	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	43,042.4	43,042.4	43,042.4	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	493,291.2	493,291.2	493,291.2	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	191,288.9	191,288.9	191,288.9	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	105,698.0	105,698.0	105,698.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,344.1	1,344.1	1,344.1	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	80,606.8	80,606.8	80,606.8	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,640.0	3,640.0	3,640.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	9,829.9	9,829.9	9,829.9	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	109,074.2	109,074.2	109,074.2	0.0	0.0
- ì³ñã³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,000.0	3,000.0	3,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñ	63,674.2	63,674.2	63,674.2	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	31,800.0	31,800.0	31,800.0	0.0	0.0

	1	2	3	4	5
- Î³é³í³ñã³Ï³Ý Í³é³áõÃáõÝÝ»ñ	400.0	400.0	400.0	0.0	0.0
- Ü»ñÏ³³óáõóã³Ï³Ý Í³Ëë»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³É Í³é³áõÃáõÝÝ»ñ	2,200.0	2,200.0	2,200.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³áõÃáõÝÝ»ñ ¨ Ýáõ»ñ) ³¹ Ãíáõ	43,850.1	43,850.1	43,850.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	11,491.1	11,491.1	11,491.1	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	32,359.0	32,359.0	32,359.0	0.0	0.0
Üáõ»ñ (²åñ³ÝùÝ»ñ) ³¹ Ãíáõ	139,248.1	139,248.1	139,248.1	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÇÝ Ýáõ»ñ ¨ Ñ³·áõë ï	61,699.6	61,699.6	61,699.6	0.0	0.0
- îñ³Ýëåáñï³ÇÝ Ýáõ»ñ	76,440.0	76,440.0	76,440.0	0.0	0.0
- Î»Ýó³Õ³ÇÝ ¨ Ñ³Ýñ³ÇÝ ëÝÝ¹Ç Ýáõ»ñ	1,108.5	1,108.5	1,108.5	0.0	0.0
²ÚÈ Ì²ÊêºÐ ³¹ Ãíáõ	80,100.3	1,951.3	1,951.3	78,149.0	78,149.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	1,951.3	1,951.3	1,951.3	0.0	0.0
²É Í³Ëë»ñ	78,149.0	0.0	0.0	78,149.0	78,149.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 03-05-01

²Õ⇓áõë ³ Ï 03-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ øñ»³Ï³ ï ³ñáÕ³Ï³Ý Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	9,084,023.7	9,084,023.7	9,084,023.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,884,023.7	8,884,023.7	8,884,023.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	6,327,402.1	6,327,402.1	6,327,402.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	6,327,402.1	6,327,402.1	6,327,402.1
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	6,327,402.1	6,327,402.1	6,327,402.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,499,725.5	2,499,725.5	2,499,725.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	775,976.5	775,976.5	775,976.5
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	695,020.8	695,020.8	695,020.8
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	43,563.0	43,563.0	43,563.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	26,018.7	26,018.7	26,018.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,850.0	3,850.0	3,850.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	7,524.0	7,524.0	7,524.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	19,048.0	19,048.0	19,048.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	14,218.4	14,218.4	14,218.4
- ì³ñå³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,044.0	1,044.0	1,044.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	13,174.4	13,174.4	13,174.4
²⇓É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	1,204.1	1,204.1	1,204.1

	1	2	3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,204.1	1,204.1	1,204.1
ÀÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	150,127.9	150,127.9	150,127.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	141,000.0	141,000.0	141,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	9,127.9	9,127.9	9,127.9
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	1,539,150.6	1,539,150.6	1,539,150.6
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	279,586.4	279,586.4	279,586.4
- îñ³ÝëåáñïÙ³ÍÇÝ ÝÍáõÃ»ñ	104,013.0	104,013.0	104,013.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	1,134,356.7	1,134,356.7	1,134,356.7
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	21,194.5	21,194.5	21,194.5
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
- ²ÍÉ Ýå³ëïÝ»ñ µÍáõç»Çó	51,100.0	51,100.0	51,100.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	5,796.1	5,796.1	5,796.1
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	4,296.1	4,296.1	4,296.1
²ÍÉ Í³Ëë»ñ	1,500.0	1,500.0	1,500.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	200,000.0	200,000.0	200,000.0

§Ð³·³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»É í³Í N 1
²ÕÛáõë³Ï N 03-07-01

²ÕÛáõë³Ï 03-07-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï»Ç å³Ñå³ÝáõÙ		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï»Ç å³Ñáõëï³ÛÇÝ ý»Ý¹		ÐÐ Ñ³ïáõÏ ùÝÝã³Ï³Ý Í³é³ÛáõÃÛ³Ý å³Ñå³ÝáõÙ		ÐÐ Ñ³ïáõÏ ùÝÝã³Ï³Ý Í³é³ÛáõÃÛ³Ý Ï³ñáÕáõÃÛáõÝÝ»ñÇ ½³ñ·³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ñ³ïáõÏ ùÝÝã³Ï³Ý Í³é³ÛáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ñ³ïáõÏ ùÝÝã³Ï³Ý Í³é³ÛáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	6,312,675.7	5,571,870.6	5,571,870.6	92,936.4	92,936.4	628,147.7	628,147.7	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	6,305,675.7	5,571,870.6	5,571,870.6	92,936.4	92,936.4	628,147.7	628,147.7	0.0	0.0
²ÞÊ²î²ÎòÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	5,360,662.2	4,814,670.6	4,814,670.6	0.0	0.0	545,991.6	545,991.6	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	5,360,662.2	4,814,670.6	4,814,670.6	0.0	0.0	545,991.6	545,991.6	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	5,272,386.0	4,774,015.2	4,774,015.2	0.0	0.0	498,370.8	498,370.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	88,276.2	40,655.4	40,655.4	0.0	0.0	47,620.8	47,620.8	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	677,434.1	602,438.8	602,438.8	0.0	0.0	74,995.3	74,995.3	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	260,730.2	236,309.0	236,309.0	0.0	0.0	24,421.2	24,421.2	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	131,341.0	117,463.3	117,463.3	0.0	0.0	13,877.7	13,877.7	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	2,319.2	1,890.8	1,890.8	0.0	0.0	428.4	428.4	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	123,755.0	113,794.9	113,794.9	0.0	0.0	9,960.1	9,960.1	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,315.0	3,160.0	3,160.0	0.0	0.0	155.0	155.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	54,606.8	49,566.8	49,566.8	0.0	0.0	5,040.0	5,040.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	77,985.0	68,685.0	68,685.0	0.0	0.0	9,300.0	9,300.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	34,500.0	30,500.0	30,500.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	8,235.0	7,635.0	7,635.0	0.0	0.0	600.0	600.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	17,250.0	15,550.0	15,550.0	0.0	0.0	1,700.0	1,700.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	4,000.0	3,500.0	3,500.0	0.0	0.0	500.0	500.0	0.0	0.0
- Ü»ñÏ³³óáõóã³Ï³Ý Í³Ëë»ñ	10,500.0	8,000.0	8,000.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³É Í³é³ÛáõÃÛáõÝÝ»ñ	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãíáõ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝáõÃ»ñ) ³¹ Ãíáõ	23,156.0	20,950.0	20,950.0	0.0	0.0	2,206.0	2,206.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	23,156.0	20,950.0	20,950.0	0.0	0.0	2,206.0	2,206.0	0.0	0.0
ÜáõÃ»ñ (²åñ³ÝùÝ»ñ) ³¹ Ãíáõ	258,866.9	224,928.0	224,928.0	0.0	0.0	33,938.9	33,938.9	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	123,415.6	111,648.0	111,648.0	0.0	0.0	11,767.6	11,767.6	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	126,097.3	105,781.0	105,781.0	0.0	0.0	20,316.3	20,316.3	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	4,549.0	3,049.0	3,049.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³É ÝÛáõÃ»ñ	4,805.0	4,450.0	4,450.0	0.0	0.0	355.0	355.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºÌ Îºêê²ÂàÞ²ÎÜºð ³¹ Ãíáõ	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³¹ Ãíáõ	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÛáõç»Çó	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ	109,874.1	3,895.9	3,895.9	92,936.4	92,936.4	320.8	320.8	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	4,216.7	3,895.9	3,895.9	0.0	0.0	320.8	320.8	0.0	0.0
²É Í³Ëë»ñ	105,657.4	0.0	0.0	92,936.4	92,936.4	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹ Ãíáõ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙ³Ý å³ÑáõëÏ ³ÙÇÝ ýáÝ¹	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ
		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,721.0	12,721.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,721.0	12,721.0
²ÞÊ²Î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0

	10	11
- Ð ³ Ù ³ Ï ³ ñ·ã ³ lÇÝ Í ³ é ³ láõÃláõÝÝ»ñ	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ láõÃláõÝÝ»ñ	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ láõÃláõÝÝ»ñ	0.0	0.0
- Ü»ñÏ ³ l ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõlÃÇ ³ lÉ Í ³ é ³ láõÃláõÝÝ»ñ	0.0	0.0
²lÉ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ láõÃláõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ l¹ Ãí áõÙ	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ láõÃláõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ láõÃláõÝÝ»ñ ¨ Ýláõ Ã»ñ) ³ l¹ Ãí áõÙ	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0
Ülá õÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ l¹ Ãí áõÙ	0.0	0.0
- ¶ñ ³ ë»Ýl ³ Ï ³ lÇÝ Ýláõ Ã»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- îñ ³ Ýëåáñ ï ³ lÇÝ Ýláõ Ã»ñ	0.0	0.0
- Î»Ýó ³ Õ ³ lÇÝ ¨ Ñ ³ Ýñ ³ lÇÝ ëÝÝ¹Ç Ýláõ Ã»ñ	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ lÇÝ ³ lÉ Ýláõ Ã»ñ	0.0	0.0
ê àòÆ ²È ² Î ²Ü Üä ²ê îÜ º ð º Ì Î ºÜ ê ²Â àÞ ² Î Ü º ð ³ l¹ Ãí áõÙ	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·Ýáõ Ãl ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ l ï áõ Ãl ³ Ùµ Ýå ³ ë ï Ý»ñ (µl áõ ç»Çó) ³ l¹ Ãí áõÙ	0.0	0.0
- ²lÉ Ýå ³ ë ï Ý»ñ µl áõ ç»Çó	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³ l¹ Ãí áõÙ	12,721.0	12,721.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõlÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙl ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0
²lÉ Í ³ Ëë»ñ	12,721.0	12,721.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì àì Ì ² Ê ê º ð ³ l¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ l¹ Ãí áõÙ	0.0	0.0
Øºø º Ü ²Ü º ð º Ì ê ²ðø ² ì àðàôØÜ º ð ³ l¹ Ãí áõÙ	0.0	0.0
- Ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-01-01

²Õ⌊áõë ³ Ï 04-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		ê ï ³Ý¹ ³ñ ï Ý»ñÇ Ùß ³ÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï Ý ï »ë ³ Ï ³ Ù ñó ³ ÏóáõÃ⌊³Ý å ³ß ï å ³ÝáõÃ⌊³Ý å» ï ³Ï ³Ý Ñ ³ÝÓÝ ³ÁáÕáí		ÐÐ ¿ÏáÝáÙÇÏ ³⌊Ç Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ		ÐÐ ¿ÏáÝáÙÇÏ ³⌊Ç Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,635,659.6	316,894.6	316,894.6	778,147.0	778,147.0	14,300.0	14,300.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,634,659.6	316,894.6	316,894.6	778,147.0	778,147.0	14,300.0	14,300.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,171,242.6	281,169.2	281,169.2	713,050.3	713,050.3	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,171,242.6	281,169.2	281,169.2	713,050.3	713,050.3	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	1,084,335.7	266,640.8	266,640.8	651,122.7	651,122.7	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	86,906.9	14,528.4	14,528.4	61,927.6	61,927.6	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	186,081.1	35,551.0	35,551.0	64,349.1	64,349.1	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	58,681.2	13,030.3	13,030.3	37,474.4	37,474.4	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	37,743.9	6,263.5	6,263.5	25,554.9	25,554.9	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	556.4	130.5	130.5	358.9	358.9	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	19,780.9	6,436.3	6,436.3	11,244.6	11,244.6	0.0	0.0
- ²å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	600.0	200.0	200.0	316.0	316.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	41,100.4	7,817.2	7,817.2	10,500.0	10,500.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	38,219.3	3,559.8	3,559.8	4,054.0	4,054.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	760.7	200.0	200.0	560.7	560.7	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	775.5	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	15,317.6	827.8	827.8	489.8	489.8	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	860.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÍÉ Í³é³ÍáõÃÌáõÝÝ»ñ	20,505.5	2,032.0	2,032.0	3,003.5	3,003.5	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ ÃíáõÙ	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ï¹ ÃíáõÙ	6,026.0	2,826.0	2,826.0	2,600.0	2,600.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	6,026.0	2,826.0	2,826.0	2,600.0	2,600.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	20,374.2	8,317.7	8,317.7	9,720.7	9,720.7	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	5,006.8	1,420.7	1,420.7	3,124.0	3,124.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÌáõÃ»ñ	11,122.0	4,745.0	4,745.0	4,683.0	4,683.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÌáõÃ»ñ	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	2,156.0	152.0	152.0	1,913.7	1,913.7	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÌáõÃ»ñ	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ ÃíáõÙ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	1,225,136.5	0.0	0.0	0.0	0.0	14,300.0	14,300.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	1,225,136.5	0.0	0.0	0.0	0.0	14,300.0	14,300.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ïñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	14,300.0	0.0	0.0	0.0	0.0	14,300.0	14,300.0
- ²ÍÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,210,836.5	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	165,426.8	174.4	174.4	747.6	747.6	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	944.0	174.4	174.4	747.6	747.6	0.0	0.0
²ÍÉÍ³Ëë»ñ	164,482.8	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ñï³ë³ÑÙ³ÝáõÙ ³é¨ ï ñ³⌊ÇÝ Ý»ñÏ³⌊³óáõóáõáõÃ⌋áõÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÇ¹ñáû¹»ñ¨áõÃ³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ç³ÏóáõÃ⌋áõÝ öØÒ ëáõµ⌊»Ï ï Ý»ñÇÝ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÙ³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï Ý ï »ë³Ï³Ý Ùñó³ÏóáõÃ⌋³Ý å³ß ï å³ÝáõÃ⌋³Ý å»ï³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	156,042.2	156,042.2	886,772.6	886,772.6	152,600.0	152,600.0	1,000.0	1,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	156,042.2	156,042.2	886,772.6	886,772.6	152,600.0	152,600.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ ÃíáõÙ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	156,042.2	156,042.2	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	156,042.2	156,042.2	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0

	8	9	10	11	12	13	14	15
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ‌¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ ‌¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ²Õ⌊áõë ³Ï 04-01-01
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 04 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	î»ËÝÇÏ ³Ï ³Ý Ï ³ÝáÝ ³Ï ³ñ·Ç å ³Ñ ³ÝçÝ»ñÇ ¨ ã³ ÷ ³ ·Çï ³Ï ³Ý Ï ³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å ³Ñå ³ÝÙ³Ý í»ñ³ÑëÏáÕáõÃ⌋³Ý å»ï ³Ï ³Ý Íñ³ ·Çñ		ä» ï ³Ï ³Ý ³ç³ÏóáõÃ⌋áõÝ §ÐÐ Ñ³í³ï ³ñÙ³ ·ñÙ³Ý Ñ³Ù³Ï ³ñ·Çµ³ñ»÷áËáõÙ ¨ Ð³í³ù³ ·ñÙ³Ý ³½. ³⌊ÇÝ Ù³ñÙÝÇ Ï ³⌊³óáõÙ¦ Íñ³ ·ñÇÝ		ÐÐ ³ñï ³Ñ³ÝÙ³ÝÝ áõÕÕí ³Í ³ñ¹⌊áõÝ³µ»ñ³Ï ³Ý ù³Õ³ù³Ï ³ÝáõÃ⌋³Ý á³½Ù³í³ñáõÃ⌋³Ùµ Ý³Ë³ï »ëí ³Í ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï ³Ý³óÙ³Ý å»ï ³Ï ³Ý ³ç³ÏóáõÃ⌋áõÝ		ÐÐ ¿ÏáÝáÙÇÏ ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋³Ý Ý»ñùá ·áñÍáÕ ï »ëå³Ï ³Ý µ³ñ»÷áËáõÙÝ»ñÇ ù³ñï áõÕ³ñáõÃ⌋³Ý å»ï ³Ï ³Ý ³ç³ÏóáõÃ⌋³Ý Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ			ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	30,000.0	30,000.0	13,900.0	13,900.0	475,000.0	475,000.0	15,000.0	15,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	30,000.0	30,000.0	13,900.0	13,900.0	475,000.0	475,000.0	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	21,559.4	21,559.4	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	21,470.0	21,470.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	15,470.0	15,470.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	89.4	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÍáõÃ»ñ	89.4	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ïñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	8,440.6	8,440.6	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÍÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	8,440.6	8,440.6	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	àñ³ÏÇ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ µ³ñ»÷áËáõÙ		Ð³⌊³ë ï ³ÝáõÙ Ý»ñ¹ñáõÙ³⌊ÇÝ ÙÇç³í³⌊ñÇ µ³ñ»÷áËáõÙÝ»ñÇ Íñ³·Çñ		îÝï »ë³Ï³Ý Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñÇ Ï»Ý ï ñáÝÇ ë ï »ÕÍáõÙ		ä» ï ³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ §Ð³⌊³ë ï ³ÝÇ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³Ù¦ - Ç Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	24	25	26	27	28	29	30	31
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	200,000.0	200,000.0	16,908.4	16,908.4	28,135.5	28,135.5	409,091.3	409,091.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	200,000.0	200,000.0	16,908.4	16,908.4	28,135.5	28,135.5	409,091.3	409,091.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	52,823.2	52,823.2	0.0	0.0	775.5	775.5	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	22,783.2	22,783.2	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	8,360.0	8,360.0	0.0	0.0	775.5	775.5	0.0	0.0

	24	25	26	27	28	29	30	31
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Ç ï³Ï³Ý ½³ñ·³óÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	775.5	775.5	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	8,000.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ٠	21,680.0	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	21,680.0	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºÐ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ٠	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ٠	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Ü²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ÐÐ ¿ÏáÝáÙÇÏ³ÙÇ Ý³Ë³ñ³ñáõÃÙ³Ý ÞáõÏ³ÙÇ í»ñ³ÑëÏáÕáõÃÙ³Ý ï»ëã³Ï³Ý Ù³ñÙÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÍ³ÙÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	141,868.0	141,868.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	141,868.0	141,868.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	130,823.1	130,823.1
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	130,823.1	130,823.1
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	120,372.2	120,372.2
- ø³Ó³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	10,450.9	10,450.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	11,022.9	11,022.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	8,176.5	8,176.5
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	5,925.5	5,925.5
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	67.0	67.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	2,100.0	2,100.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	84.0	84.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0

	32	33
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ï¹ÃíáõÙ	600.0	600.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	600.0	600.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	2,246.4	2,246.4
- ¶ñ³ë»ÝÛ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	462.1	462.1
- îñ³Ýëåáñ ï³ÍÇÝ ÝÌáõÃ»ñ	1,694.0	1,694.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÌáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	90.3	90.3
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÛÉ ÝÌáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÍÇÝ ³é¨ïñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	22.0	22.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	22.0	22.0
²ÛÉ Í³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0

	32	33
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³⇓¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-02-01

²ÕÛáõë³Ï 04-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³ÍùÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³ÍùÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		ê»ñÙ»ñÇ áñ³ÏÇ ëïáõ·Ù³Ý áõ å»ï³Ï³Ý ëáñï³÷áñÓ³ñÏÙ³Ý ÙÇçáó³éáõÙÝ»ñ		´áÛë»ñÇ å³ßïå³ÝáõÃÛ³Ý ÙÇçáó³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ·áõÙ³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ ÇÝ»Ý¹³Ù³ÝÁ»ñÇÝ Ñ³ÝÓÝ³Ï³Ý³ï³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ·áõÙ³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ·áõÙ³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ·áõÙ³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	13,403,008.8	932,827.9	932,827.9	522,762.9	522,762.9	59,107.0	59,107.0	150,000.0	150,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	11,023,410.6	932,827.9	932,827.9	522,762.9	522,762.9	59,107.0	59,107.0	150,000.0	150,000.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	1,403,367.7	853,230.9	853,230.9	460,013.8	460,013.8	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	1,403,367.7	853,230.9	853,230.9	460,013.8	460,013.8	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	1,292,026.0	782,076.6	782,076.6	419,826.4	419,826.4	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³ÛÉ í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	111,341.7	71,154.3	71,154.3	40,187.4	40,187.4	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	902,296.2	78,658.2	78,658.2	62,318.6	62,318.6	0.0	0.0	150,000.0	150,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	69,522.7	30,470.6	30,470.6	25,782.7	25,782.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	36,939.2	17,832.1	17,832.1	16,527.7	16,527.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	759.3	482.5	482.5	179.8	179.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	20,171.2	10,596.0	10,596.0	8,375.2	8,375.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,581.0	960.0	960.0	500.0	500.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	10,072.0	600.0	600.0	200.0	200.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	18,048.4	10,863.4	10,863.4	7,185.0	7,185.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	10,084.5	4,837.1	4,837.1	4,897.4	4,897.4	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	2,690.8	470.0	470.0	2,220.8	2,220.8	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	6,048.6	3,872.0	3,872.0	2,176.6	2,176.6	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	540.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	805.1	195.1	195.1	500.0	500.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	65,573.3	0.0	0.0	220.0	220.0	0.0	0.0	65,353.3	65,353.3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	65,573.3	0.0	0.0	220.0	220.0	0.0	0.0	65,353.3	65,353.3
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ù¹ÃíáõÙ	10,886.6	7,609.0	7,609.0	2,466.1	2,466.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,886.6	7,609.0	7,609.0	2,466.1	2,466.1	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	728,180.7	24,878.1	24,878.1	21,767.4	21,767.4	0.0	0.0	84,646.7	84,646.7
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	6,330.9	2,888.1	2,888.1	3,072.8	3,072.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÏáõÃ»ñ	39,142.4	21,677.0	21,677.0	15,029.9	15,029.9	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	594,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	560.7	313.0	313.0	164.7	164.7	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÏáõÃ»ñ	88,146.7	0.0	0.0	3,500.0	3,500.0	0.0	0.0	84,646.7	84,646.7
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	4,030,939.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	4,030,939.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	2,537,926.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,493,013.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	1,893,424.9	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,893,424.9	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,264,051.6	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	397,299.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	232,073.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ù¹ÃíáõÙ	2,793,381.9	938.8	938.8	430.5	430.5	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	1,417.3	938.8	938.8	430.5	430.5	0.0	0.0	0.0	0.0

²ÕÛáõë ³ Ï 04-02-01

	1	2	3	4	5	6	7	8	9
²ÛÉ Í ³ Ëë»ñ	2,791,964.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³Û¹ Ãí áõÙ	2,379,598.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³Û¹ Ãí áõÙ	2,379,598.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Û¹ Ãí áõÙ	1,722,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	1,722,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³Û¹ Ãí áõÙ	359,920.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	359,920.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³Û¹ Ãí áõÙ	296,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	296,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	³Û¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ							
	ÐáÕ»ñÇ ³·ñáùÇÙÇ³Ï³Ý Ñ»ï ³½áí áõÃÛ³Ý ¨ µ»ññÇáõÃÛ³Ý µ³ñÓñ³óÙ³Ý ÙÇçáó³éáõÙÝ»ñ		¶ÛáõÕ³ï Ý ï»ë³Ï³Ý Ï»Ý¹³ÝÇÝ»ñÇ å³ïí³ëïáõÙ		¶ÛáõÕ³Ï³Ý Ëáñáñ¹³ïí³Ï³Ý í³é³ÛáõÃÛáõÝÝ»ñ		²Ý³ëÝ³µáõÅ³ë³ÝÇ ³ñÇÇ, ëÝÝ¹³ÙÃ»ùÇ ³ÝíïÝ·áõÃÛ³Ý ¨ µáõë³ë³ÝÇ ³ñÇÇ áõÅ»ñÇ ïÝ»ñáõÙ í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ïÝï»ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ïÝï»ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ïÝï»ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ïÝï»ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³Û¹ Ãí áõÙ	71,336.6	71,336.6	1,214,476.2	1,214,476.2	397,299.5	397,299.5	135,239.5	135,239.5
ÀÜÂ²òÆÎ Ì²Êê ºð ³Û¹ Ãí áõÙ	71,336.6	71,336.6	1,214,476.2	1,214,476.2	397,299.5	397,299.5	135,239.5	135,239.5
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãí áõÙ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	71,336.6	71,336.6	620,476.2	620,476.2	397,299.5	397,299.5	135,239.5	135,239.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	71,336.6	71,336.6	620,476.2	620,476.2	397,299.5	397,299.5	135,239.5	135,239.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	71,336.6	71,336.6	620,476.2	620,476.2	0.0	0.0	135,239.5	135,239.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	397,299.5	397,299.5	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	¶ÛáõÕ³ ïÝï»ë³Ï³Ý Ï»Ý¹³ÝÇÝ»ñÇ ÑÇí³Ý¹áõÃÛáõÝÝ»ñÇ É³µáñ³ ïáñ ³Ë ïáñáßÙ³Ý ¨ Ï»Ý¹³Ý³Ï³Ý Í³·áõÙ áõÝ»óáÕ Ñáõ Ù»ñÇ ¨ ÝÛáõÃ»ñÇ, µáõÛë»ñÇ ¨ Ï³ñ³Ý ïÇÝ, ·ÛáõÕ³Ï³Ý µáõÛë»ñÇ å³ßï å³Ý³ÃÛ³Ý ÙÇçáóÝ»ñÇ É³µáñ³ ïáñ ÷áñÓ³ùÝÝáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óáõÙ		´áõë³ë³ÝÇ ï³ñ³Ï³Ý Ñ³Ù³Ï³ñ·Ç µ³ñ»É³íáõÙ ¨ Ù³ëÝ³·Ç ï³Ï³Ý ·Ç ï»ÉÇùÝ»ñÇ µ³ñÓñ³óÙ³Ý ³ç³ÏóáõÃÛáõÝ		êÝÝ¹³ÙÃ»ñùÇ É³µáñ³ ïáñ ÷áñÓ³ùÝÝáõÃÛáõÝÝ»ñ		¶Ûáõ Õ³ ïÝï»ëáõÃÛ³Ý ½³ñ·³óÙ³Ý ÙÇçáóÝ»ñÇ ¨ ³ñß³íÙ³Ý Íñ³·ñ»ñÇ ³ç³ÏóáõÃÛ³Ý ÙÇçáóÝ»ñ ¨ ¶Ûáõ Õ³Ï³Ý ï³ñÍáÍáõÃÛáõÝÝ»ñÇ Ñ³ëï³ïÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûá ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûá ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûá ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûá ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ·ÛáõÕ³ ïÝï»ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ·ÛáõÕ³ ïÝï»ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ·ÛáõÕ³ ïÝï»ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	347,892.3	347,892.3	5,800.0	5,800.0	10,000.0	10,000.0	103,200.9	103,200.9
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	347,892.3	347,892.3	5,800.0	5,800.0	10,000.0	10,000.0	103,200.9	103,200.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Ó³éÝÙËÇÉáõÃÛ³Ý å³ßïáÝ³ï³ñ ïáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ûá ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÑáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÑáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	347,892.3	347,892.3	0.0	0.0	10,000.0	10,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	347,892.3	347,892.3	0.0	0.0	10,000.0	10,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	347,892.3	347,892.3	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
²ÚË Ì²Êê ºð ³Ï¹ÃíáõÙ	0.0	0.0	5,800.0	5,800.0	0.0	0.0	103,200.9	103,200.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
²ÛÉ Í³Ëë»ñ	0.0	0.0	5,800.0	5,800.0	0.0	0.0	103,200.9	103,200.9
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þºܺøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
غøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý áÉáñ ï ÇÝ ï ñ³Ù³¹ñíáÕ í³ñÏ»ñÇ ï áÏáë³¹ñáõ⇓ùÝ»ñÇ ëáõµëÇ¹³ íáñÙ³Ý Íñ³·Çñ		ú ä º Î ½³ñ·³óÙ³Ý ÙÇç³½·³⇓ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ §¶⇓áõÕ³Ï³Ý Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⇓ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ Ð³Ù³⇓ÝùÝ»ñÇ ·⇓áõÕ³ ï Ý ï »ë³Ï³Ý é»ëáõñëÝ»ñÇ Ï³é³í³ñÙ³Ý ¨ ÙñóáõÝ³ÏáõÃ⇓³Ý Íñ³·Çñ		¶⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⇓ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ §¶⇓áõÕ³Ï³Ý Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	1,163,013.7	1,163,013.7	1,129,783.9	1,129,783.9	648,212.9	648,212.9	674,779.0	674,779.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	1,163,013.7	1,163,013.7	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÛáõë³Ï 04-02-01

	26	27	28	29	30	31	32	33
²ÛÉ Í³Ëë»ñ	0.0	0.0	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	972,319.3	972,319.3	147,694.0	147,694.0	619,231.7	619,231.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	972,319.3	972,319.3	147,694.0	147,694.0	619,231.7	619,231.7
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	972,319.3	972,319.3	83,693.7	83,693.7	410,000.0	410,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	972,319.3	972,319.3	83,693.7	83,693.7	410,000.0	410,000.0
ØºøºÜ²Üºð º ì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	64,000.3	64,000.3	135,920.0	135,920.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	64,000.3	64,000.3	135,920.0	135,920.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	73,311.7	73,311.7
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	73,311.7	73,311.7

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	¶⇓áõÕ³ ï Ý ï »ë³Ï ³Ý Ñ³Ù³ ï ³ñ³Í Ñ³ßí ³éÙ³Ý Ý³Ë³å³ ï ñ³ë ï ³Ï ³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï ³½Ù³Ï»ñåáõÙ ¨ ³ÝóÏ ³óáõÙ		¸³ÝÇ³Ï ³Ý Ã³ · ³íáñáõÃ⇓³Ý ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï ³Ý ³óíáÕ §¶⇓áõÕ³Ï ³Ý Ï ³ñáÕáõÃ⇓áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⇓ÇÝ Íñ³ ·Çñ		Ð³Ù³ßË³ñÑ³⇓ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï ³Ý ³óíáÕ ¶ÉáµÉ³ ¿ÏáÉá·Ç³Ï ³Ý ÑÇÙÝ³¹ñ³ÙÇ ÏáÕÙÇó ï ñ³Ù³¹ñí³Í Ð³Ù³⇓ÝùÝ»ñÇ ·⇓áõÕ³ ï Ý ï »ë³Ï ³Ý é»ëáõñëÝ»ñÇ Ï ³é³í³ñÙ³Ý ¨ ÙñóáõÝ³ ÏáõÃ⇓³Ý ¹ñ³Ù³ßÝáñÑ³⇓ÇÝ Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³½·³⇓ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⇓áõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	107,490.4	107,490.4	131,043.2	131,043.2	138,105.7	138,105.7
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	107,490.4	107,490.4	131,043.2	131,043.2	138,105.7	138,105.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	17,319.4	17,319.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	13,269.4	13,269.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,579.4	2,579.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	97.0	97.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	121.0	121.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	9,272.0	9,272.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	350.0	350.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	240.0	240.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	110.0	110.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	811.5	811.5	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	811.5	811.5	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	2,888.5	2,888.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	370.0	370.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	2,435.5	2,435.5	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	83.0	83.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	48.0	48.0	131,043.2	131,043.2	138,105.7	138,105.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	48.0	48.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
²ÛÉ Í ³ Ëë»ñ	0.0	0.0	131,043.2	131,043.2	138,105.7	138,105.7
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì àð àôØÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ: Ð ³ Ù ³ ßË ³ ñÑ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ Ð ³ Ù ³ ÛÝùÝ»ñÇ ·áõÕ ³ ï Ý ï »ë ³ Ï ³ Ý é»ëáõñëÝ»ñÇ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ Ùñóáõ Ý ³ ÏáõÃ ³ Ý »ñÏñáñ¹ Íñ ³ ·Çñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ð ³ ï Ï ³ óí ³ Í · áõÙ ³ ñÇó	¶ áõÕ ³ ï Ý ï »ëáõÃ ³ Ý ½ ³ ñ· ³ óÙ ³ Ý ÙÇç ³ ½· ³ ÇÝ ÑÇÙÝ ³ ¹ ñ ³ ÙÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ §ºÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ ·áõÕ ³ ï Ý ï ýÇÝ ³ Ýë ³ í áñÙ ³ Ý ³ ç ³ ÏóáõÃÛ¦ Íñ ³ ·Çñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ð ³ ï Ï ³ óí ³ Í · áõÙ ³ ñÇó	ú ä º Î ½ ³ ñ· ³ óÙ ³ Ý ÙÇç ³ ½· ³ ÇÝ ÑÇÙÝ ³ ¹ ñ ³ ÙÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ §ºÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ ·áõÕ ³ ï Ý ï ýÇÝ ³ Ýë ³ í áñÙ ³ Ý ³ ç ³ ÏóáõÃÛ¦ Íñ ³ ·Çñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ð ³ ï Ï ³ óí ³ Í · áõÙ ³ ñÇó	º í ñ ³ ÙÇáõÃ ³ Ý ÷ áñÓ ³ ñÏÙ ³ Ý é»ý»ñ»Ýë Ù»Ãá¹»ñÇ Ù»ÕÙ ³ óÙ ³ Ý ÷ áñÓ ³ ÝÛáõÃÛáõÝÝ»ñÇ í ³ é ³ í ³ ñáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ð ³ ï Ï ³ óí ³ Í · áõÙ ³ ñÇó
	40	41	42	43	44	45	46	47
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ãí áõÙ	2,005,904.3	2,005,904.3	228,468.5	228,468.5	106,264.4	106,264.4	30,000.0	30,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ãí áõÙ	1,589,189.4	1,589,189.4	4,830.2	4,830.2	106,264.4	106,264.4	30,000.0	30,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É í ³ é ³ áõÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ áõÙ ³ ñ ³ ÛÇÝ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column sub-headings: 40, 42, 44, 46 — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí; 41 — ÐÐ ·áõÕ ³ ï Ý ï »ëáõÃ ³ Ý Ë ³ ñ ³ ·ñ ³ Ï ³ Ý Ñ ³ ñóáõÃÛáõÝ; 43, 45 — ÐÐ Ï ³ é ³ í ³ ñáõÃÛáõÝ; 47 — ÐÐ ·áõÕ ³ ï Ý ï »ëáõÃ ³ Ý Ë ³ ñ ³ ·ñ ³ Ï ³ Ý Ñ ³ ñóáõÃÛáõÝ.

	40	41	42	43	44	45	46	47
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	1,589,189.4	1,589,189.4	4,830.2	4,830.2	106,264.4	106,264.4	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
²É Í³Ëë»ñ	1,589,189.4	1,589,189.4	4,830.2	4,830.2	106,264.4	106,264.4	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	416,714.9	416,714.9	223,638.3	223,638.3	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	416,714.9	416,714.9	223,638.3	223,638.3	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãíáõ	256,714.9	256,714.9	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ	256,714.9	256,714.9	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹ Ãíáõ	160,000.0	160,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	160,000.0	160,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	223,638.3	223,638.3	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	223,638.3	223,638.3	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⇓áõÝ ·⇓áõÕ ³ ï Ý ï »ë ³Ï ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù ³ ï ã»ÉÇ ·Ý»ñáí å ³ñ ³ñ ï ³Ý⇓áõÃ»ñÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ		ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⇓áõÝ ·⇓áõÕ ³ ï Ý ï »ë ³Í ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù ³ ï ã»ÉÇ ·Ý»ñáí ¹Ç½»É ³⇓ÇÝ í ³é»ÉÇùÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⇓áõÕ ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⇓áõÕ ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	2,760,000.0	2,760,000.0	330,000.0	330,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	2,760,000.0	2,760,000.0	330,000.0	330,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0	0.0	0.0

	48	49	50	51
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	2,537,926.2	2,537,926.2	330,000.0	330,000.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	2,537,926.2	2,537,926.2	330,000.0	330,000.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,537,926.2	2,537,926.2	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	330,000.0	330,000.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	222,073.8	222,073.8	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	222,073.8	222,073.8	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	222,073.8	222,073.8	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0

	48	49	50	51
²¦Ë Í³Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0
Øºøº²Üºð ºì ê²ðø²ìàðàôØÜºð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²¦Ë Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
		²Ýï³éå³Ñå³Ý³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ		²Ýï³é³ÙÇÝ å»ï³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2

§Ð³í³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ëï³ï í³Í Ñ³ëï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-02-04

²ÕÛáõë³Ï 04-02-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	àéá·Ù³Ý Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáõÙ ÁÝÏ»ñáõÃÛáõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñáõÙ: ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	àéá·Ù³Ý Í³é³ÛáõÃÛáõÝÝ»ñ: ¸ñ³ÙÇó` ÐÐ Ï³é³í³ñáõÃÛ³Ý ÏáÕÙÇó Ñ³ëï³ïí³Í ÷áËÑ³ïáõóÙ³Ý ã³÷áí	Î³é»Ï ï áññ³¹ñ»Ý³Å³ÙÏÇÝ ó³ÝóÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ, ·ñ³ÝóáõÙ ¨ µÝ³å³Ñå³ÝáõÃÛ³Ý: ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	¸ñ³ÙÇó` ÐÐ Ï³é³í³ñáõÃÛ³Ý ÏáÕÙÇó Ñ³ëï³ïí³Í ÷áËÑ³ïáõóÙ³Ý ã³÷áí	æñ³ï»ËÝÇÏ³Ï³Ý Ï³éáõÛóÝ»ñÇ áõëáõÙÝ³ëÇñáõÃÛáõÝÝ»ñ: ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	¸ñ³ÙÇó` ÐÐ Ï³é³í³ñáõÃÛ³Ý ÏáÕÙÇó Ñ³ëï³ïí³Í ÷áËÑ³ïáõóÙ³Ý ã³÷áí	àéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ÑÇÙÝ³Ýá·áõÙ: ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	¸ñ³ÙÇó` ÐÐ Ï³é³í³ñáõÃÛ³Ý ÏáÕÙÇó Ñ³ëï³ïí³Í ÷áËÑ³ïáõóÙ³Ý ã³÷áí
	1	2	3	4	5	6	7	8	9
ÀÜ¸²Ø°ÜÀ ì²Êê°ð ³Û¹ Ãíáõ٠	14,999,497.6	5,837,690.6	5,837,690.6	321,666.6	321,666.6	11,805.3	11,805.3	1,000,000.0	1,000,000.0
ÀÜÂ²òÆÎ ì²Êê°ð ³Û¹ Ãíáõ٠	8,341,559.4	5,837,690.6	5,837,690.6	321,666.6	321,666.6	11,805.3	11,805.3	0.0	0.0
²ÞÊ²îì²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ Ãíáõ٠	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ Ãíáõ٠	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãíáõ٠	3,416.1	0.0	0.0	0.0	0.0	3,416.1	3,416.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ Ãíáõ٠	474.1	0.0	0.0	0.0	0.0	474.1	474.1	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	374.1	0.0	0.0	0.0	0.0	374.1	374.1	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	1,400.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ٠	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
- Ð³Ù³Ï³ñ·³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ٠	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0

²ÕÛáõë³Ï 04-02-04

	1	2	3	4	5	6	7	8	9
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³í áñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0
Ü áõÃ»ñ (²åñ³ÝùÝ»ñ) ³ ¹ Ãí áõÙ	1,332.0	0.0	0.0	0.0	0.0	1,332.0	1,332.0	0.0	0.0
- ¶ñ³ë»Ý ³Ï³ ÇÝ Ý áõÃ»ñ ¨ Ñ³·áõëï	122.0	0.0	0.0	0.0	0.0	122.0	122.0	0.0	0.0
- îñ³Ýëåáñï³ ÇÝ Ý áõÃ»ñ	1,210.0	0.0	0.0	0.0	0.0	1,210.0	1,210.0	0.0	0.0
êàô´ êÆ¸Æ²Ü º ð ³ ¹ Ãí áõÙ	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ áõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ áõÝÝ»ñÇÝ	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¹ Ãí áõÙ	6,159,357.2	5,837,690.6	5,837,690.6	321,666.6	321,666.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	6,159,357.2	5,837,690.6	5,837,690.6	321,666.6	321,666.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ Ýù³ ÇÝ ³é¨ïñ³ ÇÝ Ï³½Ù³Ï»ñåáõÃ áõÝÝ»ñÇÝ	321,666.6	0.0	0.0	321,666.6	321,666.6	0.0	0.0	0.0	0.0
- ² É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	5,837,690.6	5,837,690.6	5,837,690.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ ¹ Ãí áõÙ	919,666.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² É Í³Ëë»ñ	919,666.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ ¹ Ãí áõÙ	6,657,938.2	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ ¹ Ãí áõÙ	6,657,938.2	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³ ¹ Ãí áõÙ	6,150,907.3	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ áõÝ	5,150,907.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³ ¹ Ãí áõÙ	507,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³í áñáõÙÝ»ñ	507,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Ù ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 02
ËÙµÇ 04 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ Ûáõë ³ Ï 04-02-04

Ðá¹í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	àéá·áõÙ çñ ³ é Çñ ³ Ï ³ Ý ³ óÝáÕ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ýÇÝ ³ Ýë ³ Ï ³ Ý ³ ç ³ ÏóáõÃÛ ³ Ý ï ñ ³ Ù ³ ¹ñáõÙ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÛÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ àéá·Ù ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñÇ ³ ñ¹ÛáõÝ ³ í» ï áõÃÛ ³ Ý µ ³ ñÓñ ³ óÙ ³ Ý Íñ ³ ·Çñ		º í ñ ³ ëÇ ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ àéá·Ù ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñÇ ½ ³ ñ· ³ óÙ ³ Ý Íñ ³ ·Çñ		¶»ñÙ ³ ÝÇ ³ ÛÇ ½ ³ ñ· ³ óÙ ³ Ý í ³ ñÏ»ñÇ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ ²ËáõñÛ ³ Ý ·» ï Ç çñ ³ ÛÇÝ é»ëáõñëÝ»ñÇ ÇÝï »·ñí ³ Í Ï ³ é ³ í ³ ñÙ ³ Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÛáõÕ ³ ï Ý ï ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ù ³ Ý ¿ï Ç » ï ³ ÏáõÃÛáõÝ å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÛáõÕ ³ ï Ý ï ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ù ³ Ý ¿ï Ç » ï ³ ÏáõÃÛáõÝ å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÛáõÕ ³ ï Ý ï ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ù ³ Ý ¿ï Ç » ï ³ ÏáõÃÛáõÝ å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÛáõÕ ³ ï Ý ï ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ù ³ Ý ¿ï Ç » ï ³ ÏáõÃÛáõÝ å» ï ³ Ï ³ Ý ÏáÙÇ ï »
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	1,250,730.1	1,250,730.1	3,003,853.0	3,003,853.0	916,916.8	916,916.8	286,294.2	286,294.2
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	1,250,730.1	1,250,730.1	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²Úàôºðàôîºðàôºðàôºðàôºð Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÛáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
²É Í³Ëë»ñ	0.0	0.0	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	2,734,376.2	2,734,376.2	728,104.3	728,104.3	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	2,734,376.2	2,734,376.2	728,104.3	728,104.3	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	2,734,376.2	2,734,376.2	250,000.0	250,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	2,734,376.2	2,734,376.2	250,000.0	250,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	478,104.3	478,104.3	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	478,104.3	478,104.3	0.0	0.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
	üñ³ÝëÇ³ÙÇ Ð³Ýñ³å»ï áõÃÙ³Ý Ï³é³í³ñáõÃÙ³Ý ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ì»¹áõ çñ³Ùµ³ñÇ Ï³éáõóÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ·ÙáõÕ³ï Ý ï»ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï»ëáõÃÙ³Ý å»ï³Ï³Ý ïáÙÇ ï»
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,370,541.0	2,370,541.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	175,083.3	175,083.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇï Ýáñá·áõÙ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ¨ ÝÙáõÃ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0

	18	19
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÛáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÛáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	175,083.3	175,083.3
²ÛÉÍ³Ëë»ñ	175,083.3	175,083.3
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	2,195,457.7	2,195,457.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	2,195,457.7	2,195,457.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	2,166,531.1	2,166,531.1
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	2,166,531.1	2,166,531.1
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	28,926.6	28,926.6
- ²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	28,926.6	28,926.6

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 03
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² ÕÛáõë ³ Ï N 04-03-03

² ÕÛáõë ³ Ï 04-03-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		¶ áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ ÝÝ ³ éÁÝÃ»ñ ÙÇçáõÏ ³ ÇÝ Ý í ï ³ Ý ·áõÃ ³ Ý í áñÙ ³ ñ·Ç Ï ³ ñ· ³ í áñáÕ ³ Ï ³ Ý Ï ³ Ï ³ Ý åÇï ³ Ï ³ Ý å» ï ³ Ï ³ Ý
	1	2	3
ÀÜ¸ ²Ø ºÜÀ Ì ²Êê ºð ³ ¹ Ãí áõÙ	275,369.3	275,369.3	275,369.3
ÀÜÂ ²òÆ Î Ì ²Êê ºð ³ ¹ Ãí áõÙ	275,369.3	275,369.3	275,369.3
²ÞÊ ² î ²ÜøÆ Ì ²ðÒ ² î ðàôÂÚàôÜ ³ ¹ Ãí áõÙ	188,040.8	188,040.8	188,040.8
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	188,040.8	188,040.8	188,040.8
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	173,922.2	173,922.2	173,922.2
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ áÕÝ»ñÇ å ³ ñ·¨ ³ ïñáõÙ	14,118.6	14,118.6	14,118.6
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ² äð²ÜøºðÆ Òºèø´ ºðàôØ ³ ¹ Ãí áõÙ	87,213.7	87,213.7	87,213.7
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	10,786.8	10,786.8	10,786.8
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ áõÃ³áõÝÝ»ñ	5,626.3	5,626.3	5,626.3
- Î áÙáõÝ ³ É Í ³ é ³ áõÃ³áõÝÝ»ñ	75.5	75.5	75.5
- Î ³ åÇ Í ³ é ³ áõÃ³áõÝÝ»ñ	4,925.0	4,925.0	4,925.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	160.0	160.0	160.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃ³áõÝÝ»ñÇ Í ³ Ëë»ñ	1,532.0	1,532.0	1,532.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃ³áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	68,519.8	68,519.8	68,519.8
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ Í ³ é ³ áõÃ³áõÝÝ»ñ	120.0	120.0	120.0

	1	2	3
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	200.0	200.0	200.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÌáõÃÌáõÝÝ»ñ	67,899.8	67,899.8	67,899.8
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	824.0	824.0	824.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	824.0	824.0	824.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	5,551.1	5,551.1	5,551.1
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	940.9	940.9	940.9
- îñ³Ýëåáñï ³ÙÇÝ ÝÌáõÃ»ñ	4,432.0	4,432.0	4,432.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	178.2	178.2	178.2
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	114.8	114.8	114.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	114.8	114.8	114.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 03
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-03-04

²Õ⌊áõë ³ Ï 04-03-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ë Ç ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ ¿Ý»ñ· ³ ËÝ ³⌊áÕáõÃ⌋³Ý ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		è ¸ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ Ð ³⌊Ï ³ Ï ³Ý ²¾Î -Ç N 2 ¿Ý»ñ· ³ µéáÏÇ ß ³Ñ³ ·áñÍÙ ³Ý Ý ³Ë ³ ·Í ³⌊ÇÝ Å ³ÙÏ» ï Ç »ñÏ ³ñ ³óÙ ³Ý ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ ºñÏñ³ç»ñÙ ³⌊ÇÝ Ñ» ï ³ Ëáõ½ ³ Ï ³Ý Ñáñ³ ï Ù ³Ý ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·» ï ÇÏ ³⌊Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ ³⌊Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ ³⌊Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	6,011,660.1	111,416.1	111,416.1	3,925,928.0	3,925,928.0	1,631,939.7	1,631,939.7
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
²ÚÈ Ì ²Êêºð ³⌊¹ ÃíáõÙ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
²⌊É Í ³Ëë»ñ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,925,928.0	0.0	0.0	3,925,928.0	3,925,928.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	3,925,928.0	0.0	0.0	3,925,928.0	3,925,928.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	852,335.4	0.0	0.0	852,335.4	852,335.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	852,335.4	0.0	0.0	852,335.4	852,335.4	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³⌊¹ ÃíáõÙ	3,073,592.6	0.0	0.0	3,073,592.6	3,073,592.6	0.0	0.0
- ²⌊É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	3,073,592.6	0.0	0.0	3,073,592.6	3,073,592.6	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03
ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¹ñ³Ù³ßÝáñÑ ³ñ¹ÛáõÝ³µ»ñ³Ï³Ý Ù³ëß ï ³µÇ ³ñ¨³ÙÇÝ ¿Ý»ñ·Ç³ÙÇ Íñ³·ñÇ Ý³Ë³å³ï ñ³ë ï Ù³Ý Ñ³Ù³ñ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï ÇÏ³ÙÇ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	342,376.3	342,376.3
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	342,376.3	342,376.3
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	342,376.3	342,376.3
²ÙÉÍ³Ëë»ñ	342,376.3	342,376.3
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç»ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 03 ËÙµÇ 05 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-03-05

²Õ⇓áõë ³ Ï 04-03-05

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å»ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý³Ë ³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË ³ï ³Ï ³½Ù»ñÇ Ù³ëáí)		¶»ñÙ³ÝÇ ³⇓Ç ½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ §Î áí Ï³ë⇓³Ý ¿É»Ï ï ñ³Ñ³ÕáÑ¹Ù³Ý ó³ÝóI¦ Ð³⇓³ë ï ³Ý-ì ñ³ë ï ³Ý Ñ³ÕáÑ¹Çã ·ÇÍ/»ÝÃ³Ï ³⇓³ÝÝ»ñÇ Íñ³ ·Çñ		²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⇓Ç Ñ³ÕáÑ¹Ù³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ 220Ï í §²·³ñ³Ï-2¦ ¨ §ÞÇÝáõÑ³⇓ñ¦ »ÝÃ³Ï³⇓³ÝÝ»ñÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·» ï ÇÏ³⇓Ç ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⇓Ç ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⇓Ç ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºÐ ³⇓¹ ÃíáõÙ	13,503,553.0	771,145.9	771,145.9	6,681,129.5	6,681,129.5	2,970,815.2	2,970,815.2
ÀÜÂ²òÆÎ Ì²ÊêºÐ ³⇓¹ ÃíáõÙ	1,114,064.9	771,145.9	771,145.9	97,058.8	97,058.8	78,732.9	78,732.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	692,429.8	692,429.8	692,429.8	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	692,429.8	692,429.8	692,429.8	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	632,176.2	632,176.2	632,176.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	60,253.6	60,253.6	60,253.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	78,209.0	78,209.0	78,209.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	45,975.4	45,975.4	45,975.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	22,556.0	22,556.0	22,556.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	322.8	322.8	322.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	8,474.2	8,474.2	8,474.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	14,302.4	14,302.4	14,302.4	0.0	0.0	0.0	0.0

²Õ¦áõë³Ï 04-03-05

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	16,976.1	16,976.1	16,976.1	0.0	0.0	0.0	0.0
ä³ÑÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	2,443.0	2,443.0	2,443.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	340.0	340.0	340.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,453.0	1,453.0	1,453.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	550.0	550.0	550.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	1,598.0	1,598.0	1,598.0	0.0	0.0	0.0	0.0
- Øù»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,598.0	1,598.0	1,598.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	11,216.5	11,216.5	11,216.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	2,921.5	2,921.5	2,921.5	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	8,095.0	8,095.0	8,095.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	343,426.1	507.1	507.1	97,058.8	97,058.8	78,732.9	78,732.9
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	507.1	507.1	507.1	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	342,919.0	0.0	0.0	97,058.8	97,058.8	78,732.9	78,732.9
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ì àì Ì²Êêºð ³Û¹ ÃíáõÙ	12,389,488.1	0.0	0.0	6,584,070.7	6,584,070.7	2,892,082.3	2,892,082.3
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	12,389,488.1	0.0	0.0	6,584,070.7	6,584,070.7	2,892,082.3	2,892,082.3
Þºøºð ºì ÐÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	4,965,810.8	0.0	0.0	3,584,070.7	3,584,070.7	719,908.9	719,908.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	4,965,810.8	0.0	0.0	3,584,070.7	3,584,070.7	719,908.9	719,908.9
Øºøº²Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	7,423,677.3	0.0	0.0	3,000,000.0	3,000,000.0	2,172,173.4	2,172,173.4
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	7,423,677.3	0.0	0.0	3,000,000.0	3,000,000.0	2,172,173.4	2,172,173.4

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	²ëÇ ³Ï ³Ý ½³ñ· ³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⌊Ç Ñ³Õáñ¹Ù³Ý ó³ÝóÇ í»ñ³Ï ³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ Ï³ñ· ³íáñÙ³Ý Ï³é³í³ñÙ³Ý ³í ï áÙ³ï ³ó í³Í Ñ³Ù³Ï ³ñ·Ç (SCADA) ÁÝ¹É³⌊ÝÙ³Ý Íñ³ ·Çñ		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý »íñáå ³Ï ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ §²ßÝ³Ï¦ »ÝÃ³Ï ³⌊³ÝÇ í»ñ³Ï ³éáõóÙ³Ý ¨ ¿É»Ï ï ñ³¿Ý»ñ·» ï ÇÏ ³Ï ³Ý Ñ³Ù³Ï ³ñ·Ç Ï ³é³íñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³ ·Çñ		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý ÙÇç³½· ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ ºñ¨³ÝÇ æº Î-Ç »ÝÃ³Ï ³⌊³ÝÇ í»ñ³Ï ³éáõóÙ³Ý Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·» ï ÇÏ³⌊Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⌊Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⌊Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,160,745.4	1,160,745.4	715,787.3	715,787.3	1,203,929.7	1,203,929.7
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºÐ ³Û¹ ÃíáõÙ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
àã üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	1,083,655.4	1,083,655.4	670,431.7	670,431.7	1,159,248.0	1,159,248.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	1,083,655.4	1,083,655.4	670,431.7	670,431.7	1,159,248.0	1,159,248.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	201,866.4	201,866.4	459,964.8	459,964.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	201,866.4	201,866.4	459,964.8	459,964.8
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	1,083,655.4	1,083,655.4	468,565.3	468,565.3	699,283.2	699,283.2
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	1,083,655.4	1,083,655.4	468,565.3	468,565.3	699,283.2	699,283.2

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⇓áõë ³ Ï N 04-04-01

² Õ⇓áõë ³ Ï 04-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÀÝ¹»ñùÇ Ù ³ëÇÝ ï »Õ»Ï ³ ï íáõÃ⇓³Ý ï ñ³Ù ³ ¹ñÙ ³Ý Í ³é ³⇓áõÃ⇓áõÝ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·»ï ÇÏ ³⇓Ç ¨ µÝ ³Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	20,602.0	20,602.0	20,602.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-05-01

²Õ⌊áõë ³ Ï 04-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ä» ï ³Ï ³Ý Ýß³Ý³ ÏáõÃ⌊³Ý ³í ïá×³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ØÇçå» ï ³Ï ³Ý ¨ Ñ³Ýñ³å» ï ³Ï ³Ý Ýß³Ý³ ÏáõÃ⌊³Ý ³í ïá×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		îñ³Ýëåáñï ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		Ø³ñ½³⌊ÇÝ Ýß³Ý³ ÏáõÃ⌊³Ý ³í ïá×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ²ñ³·³íáï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	45,867,407.3	3,060,000.0	3,060,000.0	6,256,692.0	6,256,692.0	940,000.0	940,000.0	837,900.0	107,100.0	39,300.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,001,543.3	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	7,121,024.1	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	7,121,024.1	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,094,592.0	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	26,432.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	3,560,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	3,560,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	3,284,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	236,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,319,572.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
²ÛÉ Í ³ Ëë»ñ	1,319,572.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Û¹ Ãí áõÙ	33,865,864.0	3,060,000.0	3,060,000.0	0.0	0.0	940,000.0	940,000.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	33,865,864.0	3,060,000.0	3,060,000.0	0.0	0.0	940,000.0	940,000.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ Û¹ Ãí áõÙ	32,871,653.3	2,936,000.0	2,936,000.0	0.0	0.0	932,000.0	932,000.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	20,677,057.2	51,000.0	51,000.0	0.0	0.0	101,800.0	101,800.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	12,194,596.1	2,885,000.0	2,885,000.0	0.0	0.0	830,200.0	830,200.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ Û¹ Ãí áõÙ	213,665.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	213,665.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	780,545.7	124,000.0	124,000.0	0.0	0.0	8,000.0	8,000.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	780,545.7	124,000.0	124,000.0	0.0	0.0	8,000.0	8,000.0	0.0	0.0	0.0

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÁ¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ									
	Ø³ñ½³ÛÇÝ Ýß³Ý³ÏáõÃÛ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÛÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ								²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÛáõëÇë-Ñ³ñ³í ïñ³Ýëåáñï³ÛÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	
	³ÛÁ¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÁ¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³ÛáóÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñ³Ýëåáñï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃÛáõÝ
	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ÛÁ¹ Ãí áõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	267,448.2	267,448.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ÛÁ¹ Ãí áõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	8,066.5	8,066.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÁ¹ Ãí áõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ÛÁ¹ Ãí áõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÁ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÁ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµëÇ¹Ç³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³ÛÁ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,066.5	8,066.5

	11	12	13	14	15	16	17	18	19	20
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,066.5	8,066.5
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøºü²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ä»ï ³Ï ³Ý ³ç ³ÏóáõÃ⌋áõÝ §îñ³Ýëåáñï ³⌊ÇÝ ÷áË ³¹ñáõÙÝ»ñ¦ äà² Î-ÇÝ		²ëÇ ³Ï ³Ý ½³ñ· ³óÙ ³Ý µ³ÝÏÇ ³ç ³ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ Ð⌊áõëÇë-Ð ³ñ³í ïñ³Ýëåáñï ³⌊ÇÝ ÙÇç ³Ýóù Ç ½³ñ· ³óÙ ³Ý Íñ³ ·Çñ (îñ³Ýß 2)		²ëÇ ³Ï ³Ý µ³ÝÏÇ ³ç ³ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ ù ³Õ ³ù ³⌊ÇÝ »ÝÃ³Ï ³éáõóí ³ÍùÝ»ñÇ ¨ ù ³Õ ³ùÇ Ï ³⌊áõÝ ½³ñ· ³óÙ ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝ)		Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋áõÝáõÙ ÑëÏÇã ë³ñù»ñÇ (Ãí ³⌊ÇÝ ï ³Ëá·ñ³ýÇ) Ñ ³Ù ³Ï ³ñ·Ç å³Ñå³ÝáõÙ (ëå³ë³ñÏáõÙ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ïñ³Ýëåáñï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñ³Ýëåáñï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÇ³ÍÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñ³Ýëåáñï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	21	22	23	24	25	26	27	28
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	6,485,035.7	6,485,035.7	2,357,258.2	2,357,258.2	26,432.1	26,432.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	100,477.3	100,477.3	164,287.1	164,287.1	26,432.1	26,432.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌋óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï »ñåáõÃ⌋áõÝÝ»ñÇÝ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	100,477.3	100,477.3	164,287.1	164,287.1	0.0	0.0

	21	22	23	24	25	26	27	28
²ÛÉ Í³Ëë»ñ	0.0	0.0	100,477.3	100,477.3	164,287.1	164,287.1	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
Þºøºðºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøºä²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÃáõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÏáõëÇë-Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (îñ³Ýß 3)		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÐ å»ï ³Ï³Ý ë³ÑÙ³ÝÇ §´³·ñ³ï ³ß»Ý¦ ³ÝóÙ³Ý Ï»ï Ç Ï³ÙñçÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÏáõëÇë - Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 3)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	29	30	31	32	33	34	35	36
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,115,479.0	3,115,479.0	1,470,014.2	1,470,014.2	713,474.4	713,474.4	1,671,937.9	1,671,937.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	284,981.8	284,981.8	0.0	0.0	99,268.9	99,268.9	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	284,981.8	284,981.8	0.0	0.0	99,268.9	99,268.9	0.0	0.0

	29	30	31	32	33	34	35	36
²ÛÉ Í ³ Ëë»ñ	284,981.8	284,981.8	0.0	0.0	99,268.9	99,268.9	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Û¹ Ãí áõÙ	2,830,497.2	2,830,497.2	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	2,830,497.2	2,830,497.2	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
Þ º Üø º ð º ì ÞÆÜ àôÂ ÚàôÜÜ º ð ³ Û¹ Ãí áõÙ	2,646,951.5	2,646,951.5	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	2,646,951.5	2,646,951.5	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì àðàôØÜ º ð ³ Û¹ Ãí áõÙ	175,000.0	175,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	175,000.0	175,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	8,545.7	8,545.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	8,545.7	8,545.7	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÛáõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ							
	²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÛáõëÇëÇ - Ñ³ñ³í ïñ³Ýëåáñï³ÛÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 3)		ºíñ³ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ ÐÛáõëÇë - Ñ³ñ³í ïñ³Ýëåáñï³ÛÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ø³Õ³ù³ÛÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÛáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ »ñÏñáñ¹ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ïáõÃÛ³Ý ÏáÕÙÇó å³ïíÇñ³ïí³Í Í³é³Ûáõ¦Ûáõ)		ä»ï³Ï³Ý ³ç³ÏóáõÃÛ³Ý §Ð³Û³ëï³ÝÇ ³íïáÙ³Ý³å³ÑÝ»ñÇ ×³Ý³å³ñÑÝ»ñÇ ïÝûñÇÝáõÃÛáõÝ¦ ö²À-ÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïñ³Ýëåáñï ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïñ³Ýëåáñï ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïñ³Ýëåáñï ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	37	38	39	40	41	42	43	44
ÀÜ¸²Ø¾ÜÀ Ì²Êê¾ð ³Û¹ ÃíáõÙ	1,956,951.2	1,956,951.2	2,121,120.3	2,121,120.3	4,286,802.5	4,286,802.5	210,593.7	210,593.7
ÀÜÂ²òÆÎ Ì²Êê¾ð ³Û¹ ÃíáõÙ	225,324.5	225,324.5	15,153.1	15,153.1	193,208.0	193,208.0	210,593.7	210,593.7
Ì²è²ÚàôÂÚàôÜÜ¾ðÆ ¾ì ²äð²ÜøÜ¾ðÆ Òº èø´¾ðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	40,000.0	40,000.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³Û É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	40,000.0	40,000.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,000.0	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê¾ð ³Û¹ ÃíáõÙ	185,324.5	185,324.5	15,153.1	15,153.1	193,208.0	193,208.0	0.0	0.0

	37	38	39	40	41	42	43	44
²ÛÉ Í³Ëë»ñ	185,324.5	185,324.5	15,153.1	15,153.1	193,208.0	193,208.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ûª Ãíáõ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûª Ãíáõ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Ûª Ãíáõ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³Ûª Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûª Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²ÕÃáõë ³Ï 04-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	Ð³Ù³ßË ³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý Éñ³óáõóÇã Íñ³·Çñ		ä» ï ³Ï ³Ý ³ç³Ï³óáõÃ⌋áõÝ ºñ¨³Ý ù³Õ³ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·Ù³Ý ¨ ×³ù³ÉóÙ³Ý ³ßË³ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ		²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 ì³Ý³Óáñ-²É³í»ñ¹Ç-ì ñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇç å» ï ³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	45	46	47	48	49	50
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,545,613.1	3,545,613.1	3,284,000.0	3,284,000.0	970,290.6	970,290.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	222,435.5	222,435.5	3,284,000.0	3,284,000.0	13,911.0	13,911.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌋óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	222,435.5	222,435.5	0.0	0.0	13,911.0	13,911.0

	45	46	47	48	49	50
²ÛÉ Í³Ëë»ñ	222,435.5	222,435.5	0.0	0.0	13,911.0	13,911.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	3,323,177.6	3,323,177.6	0.0	0.0	956,379.6	956,379.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	3,323,177.6	3,323,177.6	0.0	0.0	956,379.6	956,379.6
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	2,644,512.6	2,644,512.6	0.0	0.0	956,379.6	956,379.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	2,644,512.6	2,644,512.6	0.0	0.0	956,379.6	956,379.6
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	38,665.0	38,665.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	38,665.0	38,665.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	640,000.0	640,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	640,000.0	640,000.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³Ï óáõÃ⌋³Ùµ Çñ³Ï ³Ý ³ó íáÕ Ø6 Ì ³Ý ³Óáñ-²É³ í»ñ¹Ç-Ìñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇç å» ï ³Ï ³Ý Ýß ³Ý ³ÏáõÃ⌋³Ý ×³Ý ³å ³ñÑÇ í»ñ³Ï ³Ý·ÝÙ³Ý ¨ µ ³ñ»É³ íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	51	52
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,264,011.3	2,264,011.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	32,458.9	32,458.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	32,458.9	32,458.9

	51	52
²ÙÉÍ³Ëë»ñ	32,458.9	32,458.9
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³ÙÙ¹ ÃíáõÙ	2,231,552.4	2,231,552.4
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÙÙ¹ ÃíáõÙ	2,231,552.4	2,231,552.4
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ÙÙ¹ ÃíáõÙ	2,231,552.4	2,231,552.4
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	2,231,552.4	2,231,552.4
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð à ôØÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-05-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		àõÕ¨áñ³ ÷áË³¹ñáõÙÝ»ñÇó ë ï ³óí³Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³íÏáíÏ³ëÙ³Ý »ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³ÙÇ ï ñ³Ù³¹ñáõÙ		§ºñÏ³ÃáõÕáõ ßÇÝ³ñ³ñáõÃÙ³Ý ï ÝûñÇÝáõÃÙáõÝ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³ÙÇ ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0

§Ð ³ ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç» Ç Ù ³ ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 05 ËÙµÇ 04 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1

²ÕÛáõë ³ Ï N 04-05-04

²ÕÛáõë ³ Ï 04-05-04

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ Ù»ñáí)	¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃÛ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý, Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝÝ»ñÇ	ÐÐ û¹ ³ Ý ³ í ³ Ï ³ Ûáõ Ã ³ Ý ÍÝ³ ñÏ³ ñÙ ³ Ý ³ ³ Ï ³ Ý Í ³ ³ é ³ ÛáõÃÛáõÝÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ý ³ ßË ³ ñ ³ Ï ³ ÝáõÃÛ ³ Ý µ ³ ßËÙ ³ Ý	Ø ³ ñ¹ ³ ëÇñ ³ Ï ³ Ý µ»éÝ»ñ ÷áË ³ ¹ñáõÙ. ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñ
	1	2	3	4	5	6	7
ÀÜ¸²Ø ºÜÀ Ì ²Êê ºð ³ Û¹ Ãíáõ Ù	364,593.9	254,593.9	254,593.9	100,000.0	100,000.0	10,000.0	10,000.0
ÀÜÂ ²òÆÎ Ì ²Êê ºð ³ Û¹ Ãíáõ Ù	364,593.9	254,593.9	254,593.9	100,000.0	100,000.0	10,000.0	10,000.0
²ÞÊ ² î ²ÜøÆ Ì ²ðÒ ² îðàôÂÚàôÜ ³ Û¹ Ãíáõ Ù	232,631.2	232,631.2	232,631.2	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ Û¹ Ãíáõ Ù	232,631.2	232,631.2	232,631.2	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	219,498.2	219,498.2	219,498.2	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	13,133.0	13,133.0	13,133.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³ Û¹ Ãíáõ Ù	21,674.6	21,674.6	21,674.6	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ Ãíáõ Ù	13,980.6	13,980.6	13,980.6	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	7,278.1	7,278.1	7,278.1	0.0	0.0	0.0	0.0
- Ê áÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	5,316.6	5,316.6	5,316.6	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0
- ¶áñÍáõÕ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	1,116.0	1,116.0	1,116.0	0.0	0.0	0.0	0.0
¶áñÍáõÕÙáõÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	1,294.6	1,294.6	1,294.6	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	750.0	750.0	750.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	50.0	50.0	50.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	4,554.3	4,554.3	4,554.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	662.9	662.9	662.9	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	3,641.4	3,641.4	3,641.4	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉÝÏáõÃ»ñ	250.0	250.0	250.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÏÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ²ÏÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÌ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	288.1	288.1	288.1	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	288.1	288.1	288.1	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 05 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-05-05

²Õ⌊áõë ³ Ï 04-05-05

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý µÝ³ · ³í ³éáõÙ å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð ³Ù ³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ Ýå ³ ï ³Ï ³⌊ÇÝ Ñ ³ ï Ï ³óáõÙÝ»ñÇª ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		Ì»ñ ³Ï ³éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝ)
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	7,611,903.0	2,717,075.8	2,717,075.8	629,611.8	629,611.8	704,928.5	704,928.5
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,346,687.6	2,717,075.8	2,717,075.8	629,611.8	629,611.8	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶ Ì à Ì Ì²Êêºð ³⌊¹ ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³⌊¹ ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5

	1	2	3	4	5	6	7
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5

§Ð³¹³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÉ Ãí áõÙ Áëï Íñ³·ñ»ñÇ			
	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáå áÉÇï »ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (ºñ¨³ÝÇ Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ïáõÃÛ³Ý ÏáÕÙÇó å³ïíÇñ³Ïí³Í ÉÇÇ³½áñáõÃÛáõÝ)		º íñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáå áÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (ºñ¨³ÝÇ Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ïáõÃÛ³Ý ÏáÕÙÇó å³ïíÇñ³Ïí³Í ÉÇÇ³½áñáõÃÛáõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÉ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ ¨ Ñ³Ù³ÛÝùÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÉ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ ¨ Ñ³Ù³ÛÝùÝ»ñ
	8	9	10	11
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³ÛÉ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
ÀÜÂ²òÆÎ Ì²Êê ºð ³ÛÉ Ãí áõÙ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÉ Ãí áõÙ	0.0	0.0	0.0	0.0
ÊáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÉ Ãí áõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÉ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÉ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÛÉ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÉ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
Øºøºü²Üºð ºì ê²ðø²ìàðàôØÜºð ³ÛÉ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4

	8	9	10	11
- ²ÏÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-06-01

²Õ⌊áõë ³ Ï 04-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		Ð»é³Ñ³Õáñ¹³ÏóáõÃ⌋³Ý ¨ Ï³åÇ Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ
			ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	394,516.8	394,516.8	394,516.8

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 07
ËÙµÇ 03 ¹ ³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-07-03

²Õ⇓áõë ³ Ï 04-07-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		¼µáë³ßñçáõÃ⇓³Ý ³ç³Ï óáõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ¿ÏáÝáÙÇÏ³⇓Ç Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	188,400.0	188,400.0	188,400.0	
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	188,400.0	188,400.0	188,400.0	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,700.0	2,700.0	2,700.0	
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	1,120.0	1,120.0	1,120.0	
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	1,120.0	1,120.0	1,120.0	
¶áñÍáõÔáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	1,580.0	1,580.0	1,580.0	
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	185,700.0	185,700.0	185,700.0	
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	185,700.0	185,700.0	185,700.0	
- ²⇓É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	185,700.0	185,700.0	185,700.0	

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 08 ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 04-08-01

²ÕÛáõë ³ Ï 04-08-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		î»ËÝÇÏ ³ Ï ³ Ý ³ Ýí ³ Ý ·áõÃ ³ Ý Ï ³ ÝáÝ ³ Ï ³ ñ·Ù ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ï ³ ñ ³ Íù ³ ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ³ ñ ³ Ï ³ ñ· ÇÝ ³ ÍÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ áõÃÝ
	1	2	3
ÀÜ ¸ ²Øº ÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
ÀÜ Â ²òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
¸ ð ²Ø ² Þ Ü à ð Ð Ü º ð ³ ¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÇÝ áã ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	42,400.0	42,400.0	42,400.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 08
ËÙµÇ 04 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-08-04

²Õ⇓áõë ³ Ï 04-08-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ä» ï ³Ï ³Ý Ï ³ñÇùÝ»ñÇ Ñ³Ù³ñ ³åñ³ÝùÝ»ñÇ, ³ßË³ ï ³ÝùÝ»ñÇ (Í³é³⇓áõÃ⇓áõÝÝ»ñÇ) ÏáÕÙÝáñáßÇã ·Ý»ñÇ Ù»Ãá¹³µ³Ý³Ï³Ý, í»ñÉáõÍ³Ï³Ý ¨ ï »Õ»Ï³ ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã ³é¨ ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	80,315.3	80,315.3	80,315.3

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 09
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-09-01

²Õ⇓áõë ³Ï 04-09-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ			ä» ï ³Ï ³Ý é»½»ñíÝ»ñÇ ·áñÍ ³Ï ³ÉáõÃ⇓³Ý Ñ³Ù³Ï ³ñ·Ç ÑÇÙÝ³ñÏÝ»ñÇ å ³Ñå ³ÝáõÙ		ÜáõÃ ³Ï ³Ý é»ëáõñëÝ»ñÇ ÐÐ å» ï ³Ï ³Ý å ³Ñáõë ï Ç Ó¨ ³ íáñáõÙ ¨ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõÙÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	5,867,261.4	-81,578.2	-12,000.0	-69,578.2	282,115.1	282,115.1	25,963.0	25,963.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	4,066,088.0	0.0	0.0	0.0	282,115.1	282,115.1	25,963.0	25,963.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	477,255.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï³Ï³Ý³É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	44,935.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	87,064.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	43,555.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	23,396.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	322.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	10,480.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	9,036.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	6,201.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ Ë Í ³ é ³ áõÃ áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	19,569.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ ·ã ³ ÇÝ Í ³ é ³ áõÃ áõÝÝ»ñ	4,487.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ	10,692.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõÃ Ç ³ Ë Í ³ é ³ áõÃ áõÝÝ»ñ	4,390.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² Ë Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ áõÃ áõÝÝ»ñ ¨ Ý áõÃ»ñ) ³ ¹ Ãí áõÙ	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	12,278.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÇÝ Ý áõÃ»ñ ¨ Ñ ³ ·áõë ï	2,511.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñï ³ ÇÝ Ý áõÃ»ñ	8,888.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ÇÝ ¨ Ñ ³ Ýñ ³ ÇÝ ëÝÝ¹Ç Ý áõÃ»ñ	687.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÇÝ ³ Ë Ý áõÃ»ñ	192.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ²ÞÜ à ðÐÜ º ð ³ ¹ Ãí áõÙ	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ë Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ áã ³ é¨ ïñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃ áõÝÝ»ñÇÝ	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
² ÚÈ Ì ² Ê Ê º ð ³ ¹ Ãí áõÙ	2,872,157.2	0.0	0.0	0.0	0.0	0.0	25,963.0	25,963.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	956.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² Ë Í ³ Ëë»ñ	2,871,200.8	0.0	0.0	0.0	0.0	0.0	25,963.0	25,963.0
àâ üÆÜ ² Ü Ê ² Î ² Ü ² Î ÎÆ ÌÜ º ðÆ ¶ Ì à Ì Ì ² Ê Ê º ð ³ ¹ Ãí áõÙ	1,882,751.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¹ Ãí áõÙ	1,882,751.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º Ì ÐÆÜ àôÂ Ú àôÜÜ º ð ³ ¹ Ãí áõÙ	1,479,237.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ áõÝ	1,355,232.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	124,004.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º Ì ê ² ðø ² Ì à ð à ôØÜ º ð ³ ¹ Ãí áõÙ	135,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	135,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð³Ù¹ÃíáõÙ	268,514.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	268,514.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ú î²ð àôØÆò Øàôîøºð³Ù¹ÃíáõÙ	-81,578.2	-81,578.2	-12,000.0	-69,578.2	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇë ï ³óáõÙ	-81,578.2	-81,578.2	-12,000.0	-69,578.2	0.0	0.0	0.0	0.0

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Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãíáõ Áë ï Íñ ³ ·ñ»ñÇ							
	¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ (Ý ³ Ë ³ ñ ³ ñáõÃ áõÝÝ»ñÇ ³ ßË ³ ï ³ Ï ³ ½Ù»ñÇ Ù ³ ëáí)		ØÃÝáÉáñ ï ³ ÇÝ »ñ¨áõÃÝ»ñÇ íñ ³ ³ ï ïÇí Ý»ñ·áñÍáõÃ ³ Ý Í ³ é ³ ÛáõÃ áõÝ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ î ³ ñ ³ Íù ³ ÇÝ ½ ³ ñ· ³ óÙ ³ Ý ÑÇÙÝ ³ ¹ñ ³ ÙÇ Íñ ³ ·Çñ		º íñáå ³ Ï ³ Ý ÙÇáõÃ ³ Ý ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ Ð ³ ³ ë ï ³ ÝÇ ï ³ ñ ³ Íù ³ ÇÝ ½ ³ ñ· ³ óÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ï ñ ³ Ýëåáñ ï Ç ¨ Ï ³ åÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ·Çñ³ ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ·Çñ³ ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	9	10	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãíáõ	610,210.9	610,210.9	302,561.2	302,561.2	2,174,548.8	2,174,548.8	2,553,440.6	2,553,440.6
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãíáõ	610,210.9	610,210.9	302,561.2	302,561.2	291,797.2	291,797.2	2,553,440.6	2,553,440.6
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãíáõ	522,190.3	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ ¹ Ãíáõ	522,190.3	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	477,255.0	477,255.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	44,935.3	44,935.3	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãíáõ	87,064.2	87,064.2	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãíáõ	43,555.2	43,555.2	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ· » ï ÇÏ Í ³ é ³ ÛáõÃ áõÝÝ»ñ	23,396.0	23,396.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃ áõÝÝ»ñ	322.5	322.5	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃ áõÝÝ»ñ	10,480.7	10,480.7	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ áõÝ	9,036.0	9,036.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃ áõÝÝ»ñÇ Í ³ Ëë»ñ	6,201.5	6,201.5	0.0	0.0	0.0	0.0	0.0	0.0

	9	10	11	12	13	14	15	16
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	19,569.0	19,569.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	4,487.0	4,487.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	10,692.0	10,692.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	4,390.0	4,390.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	2,160.0	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	2,160.0	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	3,300.0	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,300.0	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	12,278.5	12,278.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	2,511.2	2,511.2	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	8,888.0	8,888.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	687.3	687.3	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	956.4	956.4	0.0	0.0	291,797.2	291,797.2	2,553,440.6	2,553,440.6
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	956.4	956.4	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	291,797.2	291,797.2	2,553,440.6	2,553,440.6
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,882,751.6	1,882,751.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,882,751.6	1,882,751.6	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,479,237.6	1,479,237.6	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	1,355,232.8	1,355,232.8	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï ³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	124,004.8	124,004.8	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	135,000.0	135,000.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	135,000.0	135,000.0	0.0	0.0

²Õ̂áõë³Ï 04-09-01

	9	10	11	12	13	14	15	16
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³̂¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	268,514.0	268,514.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	268,514.0	268,514.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ úî²ðàôØÆò Øàôîøºð ³̂¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 05-01-01

²Õ⇓áõë ³ Ï 05-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		è³¹Çá³Ï ï Çí Ã³÷áÝÝ»ñÇ íÝ³ë³½»ñÍÙ³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·»ï ÇÏ³⇓Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	35,195.5	35,195.5	35,195.5

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 05-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		Â³÷áÝÝ»ñÇ áõëáõÙÝ³ëÇñáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		æñ³ÙÇÝ ûµÛ»Ï ï Ý»ñÇ ¨ û¹³ÙÇÝ ³í³½³ÝÇ ³Õ ï á ï í³ÍáõÃÙ³Ý íÇ×³ÏÇ ÙáÝÇ ï áñÇÝ·Ç Í³é³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	177,347.2	16,652.1	16,652.1	160,695.1	160,695.1
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	177,347.2	16,652.1	16,652.1	160,695.1	160,695.1
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	16,652.1	16,652.1	16,652.1	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	16,652.1	16,652.1	16,652.1	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	16,652.1	16,652.1	16,652.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	160,695.1	0.0	0.0	160,695.1	160,695.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	160,695.1	0.0	0.0	160,695.1	160,695.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	160,695.1	0.0	0.0	160,695.1	160,695.1

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÇÝ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1

²ÕÛáõë³Ï N 05-04-01

²ÕÛáõë³Ï 05-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ: ê¨³Ý³ ÉÇÇ ÇÝ³ñ³Ï³Ý ·áñÍáÕáõÃÛáõÝÝ»ñÇ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ µÛáõç»ÇÝ ³é³ç³óáÕ Ñ³ñÏ³ÛÇÝ ¨ ³ÛÉ å³ñï³íáñáõÃÛáõÝÝ»ñ	ê¨³Ý³ ÉÇÇ ³ÛÉ ³ÕµÛáõñÝ»ñÇó ·áñÍáÕáõÃÛáõÝÝ»ñ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ µÛáõç»ÇÝ ³é³ç³óáÕ Ñ³ñÏ³ÛÇÝ ¨ ³ÛÉ å³ñï³íáñáõÃÛáõÝÝ»ñ	§ê¨³Ý³¦ ³½·³ÛÇÝ å³ñÏÇ å³Ñå³ÝáõÃÛ³Ý, å³ñÏáõÙ ·ïÝíáÕ ï³ñ³ÍùÝ»ñÇ ¨ ÏÉÇÙ³ÛÇ Ñ»ï ³éÝãíáÕ Ñ»ï³½áïáõÃÛáõÝÝ»ñ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ µÛáõç»ÇÝ ³é³ç³óáÕ Ñ³ñÏ³ÛÇÝ ¨ ³ÛÉ å³ñï³íáñáõÃÛáõÝÝ»ñ
	1	2	3	4	5	6	7
ÀÜ¸²Ø³ÜÀ Ì²Êê»ð ³Û¹ ÃíáõÙ	2,769,806.8	125,400.0	125,400.0	7,624.3	7,624.3	269,424.0	269,424.0
ÀÜÂ²òÆÎ Ì²Êê»ð ³Û¹ ÃíáõÙ	1,382,138.6	125,400.0	125,400.0	7,624.3	7,624.3	269,424.0	269,424.0
¸ð²Ø²ÞÜàðÐÜ»ð ³Û¹ ÃíáõÙ	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
²ÚÈ Ì²Êê»ð ³Û¹ ÃíáõÙ	479,872.0	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	7,139.7	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	7,139.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	472,732.3	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êê»ð ³Û¹ ÃíáõÙ	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ»ð ³Û¹ ÃíáõÙ	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ÛbetÃ³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáíՙ µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÇÝ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ ï í³Í Ñ³ï ï³ óáõÙÝ»ñÇ í»ñÉ³ÍáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 05-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ							
	§¸ÇÉÇç³Ý¦ ³½·³ÛÇÝ å³ñÏÇ å³Ñå³ÝáõÃÛ³Ý, å³ñÏáõÙ ·Ç ï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÛáõÝÝ»ñÇ, ³Ýï³é³ÛÇÝ ï³ñ³ÍùÝ»ñÇ ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		§²ñ·»Éáó³ å³ñÏ³ÛÇÝ Ñ³Ù³ÉÇñ¦ äà² Î-Ç ïÝûñÇÝáõÃÛ³Ý Ý»ñùá · ïíáõ ´Ðä ï³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃÛ³Ý, ·Çï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃÛáõÝÝ»ñÇ, ³Ýï³éÇ ïÝï»ë³Ï³Ý ³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		§Êáëñáí Ç ³Ýï³é¦ å»ï³Ï³Ý ³ñ·»ÉáóÇ å³Ñå³ÝáõÃÛ³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÛáõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		Þñç³Ï³ ÙÇç³í³ÛñÇ íñ³ ³½¹»óáõÃÛ³Ý ·Ý³Ñ³ï Ù³Ý ¨ ÷áñÓ³ùÝÝáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²Ø²ÜÀ Ì²Êêºð ³Û¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
²ÚÈ Ì²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñ³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²µáõ-¸ ³µÇÇ ¼³ñ· ³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ²ñ÷³-ê¨³Ý ÃáõÝ»ÉÇ ÑÇÙÝ³ÝáñáÙ³Ý Íñ³·Çñ		§²ñ÷ÇÉÇ×¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§¼ÇÏ³ï³ñ¦ å»ï³Ï³Ý ³ñ·»É³í³⌊ñÇ å³Ñå³ÝáõÃ⌊³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Îáí Ï³ë⌊³Ý ï³ñ³Í³ßñç³Ý³⌊ÇÝ Ï»Ý ï ñáÝÇ Ñ³⌊³ë ï³Ý⌊³Ý Ù³ëÝ³×⌊áõÕÇ ·ñ³ë»Ý⌊³ÏÇ í³ñÓ³Ï³ÉáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,727,376.2	1,727,376.2	42,727.9	42,727.9	15,649.7	15,649.7	7,139.7	7,139.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	339,708.0	339,708.0	42,727.9	42,727.9	15,649.7	15,649.7	7,139.7	7,139.7
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	339,708.0	339,708.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
- ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
²⌊É Í³Ëë»ñ	339,708.0	339,708.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	1,387,668.2	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,387,668.2	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³Ù¹ ÃíáõÙ	1,339,668.2	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	1,339,668.2	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜº ð ³Ù¹ ÃíáõÙ	48,000.0	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³ ·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	48,000.0	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	§¼³Ý·»½áõñ¦ Ï»ÝëáÉáñ ï ³ÙÇÝ Ñ³Ù³ÉÇñ¦ ä à²Î-Ç ï ÝûñÇÝáõÃÙ³Ý Ý»ñùá · ï ÝíáÕ ´Ðä ï ³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃÙ³Ý ·Çï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃÙáõÝÝ»ñÇ, ³Ýï ³éï Ýï »ë³Ï³Ý ³ßË³ï ³ÝùÝ»ñÇ Ï³ï ³ñÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	136,157.0	136,157.0
²ÚË Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÜíÇñ³ï íáõÃÙáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÜíÇñ³ï íáõÃÙáõÝÝ»ñ ³É ß³ÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0

	24	25
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³Ù¹ ÃíáõÙ	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³ Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜº ð ³Ù¹ ÃíáõÙ	0.0	0.0
- Ü³Ë³ ·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 05-06-01

²Õ⌊áõë ³ Ï 05-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃÙ³Ý, å»ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å»ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃÙáõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		§ÀÝÏ»ñáõÃÙáõÝÝ»ñÇ ÏáÕÙÇó í× ³ñíáÕ µÝ ³å ³Ñå ³Ý ³Ï ³Ý í× ³ñÝ»ñÇ Ýå ³ ï ³Ï ³⌊ÇÝ û· ï ³ ·áñÍÙ ³Ý Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ ³Ù ³Ó ³⌊Ý µÝ ³å ³Ñå ³Ý ³Ï ³Ý Íñ³ ·ñ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý Ñ ³Ù ³ñ ÐÐ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		´Ý ³å ³Ñå ³Ý ³Ï ³Ý áÉáñ ï Ç ·Íáí í»ñÉáõÍ ³Ï ³Ý ï »Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃÙáõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³å ³Ñå ³ÝáõÃÙ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³å ³Ñå ³ÝáõÃÙ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³å ³Ñå ³ÝáõÃÙ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	1,629,934.5	1,392,205.1	1,392,205.1	94,421.0	94,421.0	20,517.4	20,517.4
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⌊¹ ÃíáõÙ	1,629,934.5	1,392,205.1	1,392,205.1	94,421.0	94,421.0	20,517.4	20,517.4
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,306,777.0	1,238,379.5	1,238,379.5	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í× ³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,306,777.0	1,238,379.5	1,238,379.5	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ñÝ»ñ	1,196,173.3	1,127,775.8	1,127,775.8	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å»ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	110,603.7	110,603.7	110,603.7	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ ÃíáõÙ	161,402.1	152,821.0	152,821.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	61,603.4	55,575.5	55,575.5	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃÙáõÝÝ»ñ	28,544.8	26,009.3	26,009.3	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⌊áõÃÙáõÝÝ»ñ	1,944.0	1,906.0	1,906.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃÙáõÝÝ»ñ	17,728.6	16,132.2	16,132.2	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	1,738.0	1,560.0	1,560.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃÙáõÝ	11,648.0	9,968.0	9,968.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÍáõÃÍáõÝÝ»ñÇ Í³Ëë»ñ	33,229.0	32,729.0	32,729.0	0.0	0.0	0.0	0.0
ä³ÍÙ³Ý³ ·ñ³ÍÇÝ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Í¹ ÃíáõÙ	2,960.2	2,690.2	2,690.2	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	900.2	780.2	780.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³Í³óáõóã³Ï³Ý Í³Ëë»ñ	150.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	1,310.0	1,310.0	1,310.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Í¹ ÃíáõÙ	7,463.2	7,117.0	7,117.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,463.2	7,117.0	7,117.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Í¹ ÃíáõÙ	56,146.3	54,709.3	54,709.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³ ·áõë ï	13,188.5	12,985.0	12,985.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÍÇÝ ÝÍáõÃ»ñ	41,344.2	40,254.0	40,254.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	925.3	782.0	782.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	688.3	688.3	688.3	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Í¹ ÃíáõÙ	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³Í¹ ÃíáõÙ	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Í¹ ÃíáõÙ	114,938.4	0.0	0.0	94,421.0	94,421.0	20,517.4	20,517.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	37,086.7	0.0	0.0	16,569.3	16,569.3	20,517.4	20,517.4
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	16,569.3	0.0	0.0	16,569.3	16,569.3	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	20,517.4	0.0	0.0	0.0	0.0	20,517.4	20,517.4
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	77,851.7	0.0	0.0	77,851.7	77,851.7	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	77,851.7	0.0	0.0	77,851.7	77,851.7	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Í¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³Íï áõÃÍ³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó) ³Í¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
- ²ÍÉ Ýå³ëï Ý»ñ µÍáõç»Çó	153.2	153.2	153.2	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Í¹ ÃíáõÙ	1,162.2	851.4	851.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	1,162.2	851.4	851.4	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý ï³ñ³ÍùÇ ë ï áñ»ñÏñÙ³ ù³Õóñ³Ñ³Ù çñ»ñÇ ÑÇ¹ñá»ñÏñ³µ³Ý³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Í³é³ÙáõÃÙáõÝÝ»ñ		Ü³Ë³ñ³ñáõÃÙ³Ý §Ìñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»ÝÙ³Ï¦ å»ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³Ù¹ ÃíáõÙ	45,501.6	45,501.6	77,289.4	77,289.4
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³Ù¹ ÃíáõÙ	45,501.6	45,501.6	77,289.4	77,289.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0	68,397.5	68,397.5
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	68,397.5	68,397.5
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	68,397.5	68,397.5
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	8,581.1	8,581.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	6,027.9	6,027.9
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	2,535.5	2,535.5
- ÎáÙáõÝ³Ë Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	38.0	38.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	1,596.4	1,596.4
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	178.0	178.0
- ¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	1,680.0	1,680.0

	8	9	10	11
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	500.0	500.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	270.0	270.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	120.0	120.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	346.2	346.2
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	346.2	346.2
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	1,437.0	1,437.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	203.5	203.5
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	1,090.2	1,090.2
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	143.3	143.3
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Ï¹ ÃíáõÙ	45,501.6	45,501.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	45,501.6	45,501.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	45,501.6	45,501.6	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Î³åÇï³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ï¹ ÃíáõÙ	0.0	0.0	310.8	310.8

	8	9	10	11
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	310.8	310.8

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 06-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		´Ý³Ï³ñ³Ý³ÙÇÝ ßÇÝ³ñ³ñáõÃÙáõÝ		ºñÏñ³ß³ñÅÇ Ñ» ï ¨³Ýùáí ³ÝûÃ¨³Ý ÙÝ³ó³Í ÁÝ ï ³ÝÇùÝ»ñÇ µÝ³Ï³ñ³Ý³ÙÇÝ ³å³ÑáíáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ÈáéáõÙ³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,934,525.0	85,000.0	85,000.0	1,849,525.0	225,000.0	1,624,525.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
- ²ÙÉÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
àâüÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì ²Êêºð ³Ù¹ ÃíáõÙ	883,000.0	85,000.0	85,000.0	798,000.0	0.0	798,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	883,000.0	85,000.0	85,000.0	798,000.0	0.0	798,000.0
ÞºÜøºð º Ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	877,000.0	79,000.0	79,000.0	798,000.0	0.0	798,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	877,000.0	79,000.0	79,000.0	798,000.0	0.0	798,000.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	6,000.0	6,000.0	6,000.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	6,000.0	6,000.0	6,000.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 06-03-01

²Õ⌊áõë ³ Ï 06-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ÊÙ»Ëáõ çñÇ Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹ ³ íáñáõÙ (§Ð ³⌊çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç ëå ³ë ³ñÏÙ ³Ý ï ³ñ ³ Íù)		ÊÙ»Ëáõ çñÇ Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹ ³ íáñáõÙ (§ÜÁáñ ²ÏáõÝù¦ ö´À-Ç ëå ³ë ³ñÏÙ ³Ý ï ³ñ ³ Íù)	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ï ³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ï ³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ï ³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	23,424,592.8	266,721.7	266,721.7	3,308,939.3	3,308,939.3	331,870.2	331,870.2
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ ÃíáõÙ	8,232,941.1	266,721.7	266,721.7	3,308,939.3	3,308,939.3	331,870.2	331,870.2
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	231,447.9	231,447.9	231,447.9	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	231,447.9	231,447.9	231,447.9	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	217,000.8	217,000.8	217,000.8	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	14,447.1	14,447.1	14,447.1	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ ÃíáõÙ	35,100.9	35,100.9	35,100.9	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	18,043.4	18,043.4	18,043.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	9,448.4	9,448.4	9,448.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	108.2	108.2	108.2	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	8,323.8	8,323.8	8,323.8	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³Ëë»ñ	163.0	163.0	163.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	7,213.7	7,213.7	7,213.7	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	932.0	932.0	932.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	282.0	282.0	282.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	150.0	150.0	150.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	2,310.5	2,310.5	2,310.5	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	700.0	700.0	700.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,610.5	1,610.5	1,610.5	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	6,601.3	6,601.3	6,601.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	2,862.6	2,862.6	2,862.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	3,673.5	3,673.5	3,673.5	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	65.2	65.2	65.2	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
²ÚË Ì²ÊêºÐ ³Ï¹ÃíáõÙ	2,516,343.9	172.9	172.9	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	172.9	172.9	172.9	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	2,516,171.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ¶Ìàì Ì²ÊêºÐ ³Ï¹ÃíáõÙ	15,191,651.7	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	15,191,651.7	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	13,199,180.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	11,481,449.4	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,717,731.1	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ï¹ÃíáõÙ	1,446,817.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	1,446,817.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	545,653.6	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	545,653.6	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÃáõë³Ï 06-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	üñ³ÝëÇ³⌊Ç Ð³Ýñ³å» ï áõÃ⌊³Ý Ï³é³í³ñáõÃ⌊³Ý ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·ñÇÝ ï ñ³Ù³¹ñíáÕ ï »ËÝÇÏ³Ï³Ý ³ç³ÏóáõÃ⌊³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌊³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·Çñ` »ñÏñáñ¹ ÷áõÉ		ºíñáå³Ï³Ý ÙÇáõÃ⌊³Ý Ñ³ñ¨³ÝáõÃ⌊³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ Íñ³·ñÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌊³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ·Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ·Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	3,195,364.4	3,195,364.4	4,250,962.5	4,250,962.5	978,454.4	978,454.4
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	179,766.2	179,766.2	247,934.2	247,934.2	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÙºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (³åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	179,766.2	179,766.2	247,934.2	247,934.2	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	179,766.2	179,766.2	247,934.2	247,934.2	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	3,015,598.2	3,015,598.2	4,003,028.3	4,003,028.3	978,454.4	978,454.4
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	3,015,598.2	3,015,598.2	4,003,028.3	4,003,028.3	978,454.4	978,454.4
Þºøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	2,359,999.6	2,359,999.6	3,936,028.3	3,936,028.3	648,687.9	648,687.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	1,759,999.6	1,759,999.6	3,936,028.3	3,936,028.3	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	600,000.0	600,000.0	0.0	0.0	648,687.9	648,687.9
Øºøºö²Ü²Üºð ºì ê²ðø²ìàð²ÜàôØÜºð ³Û¹ ÃíáõÙ	655,598.6	655,598.6	0.0	0.0	264,412.2	264,412.2
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	655,598.6	655,598.6	0.0	0.0	264,412.2	264,412.2
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	67,000.0	67,000.0	65,354.3	65,354.3
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	67,000.0	67,000.0	65,354.3	65,354.3

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊çñÙáõÕÏá⌊áõÕÇ¦, §ÞÇñ³Ï-çñÙáõÕÏá⌊áõÕÇ¦, §ÈáéÇ-çñÙáõÕÏá⌊áõÕÇ¦ ¨ §ÜáñÏ³é³í³ñÙ³Ý ö´À-Ý»ñÇ Ù³ëÝ³íáñÏ³é³í³ñÙ³Ý ß³ñáõÝ³Ï³Ï³ÝáõÃ⌋³Ý ³å³ÑáíÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çÑ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï»
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	390,521.6	390,521.6	390,521.6	390,521.6	1,618,413.6	1,618,413.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
ä ³ÛÙ ³ Ý ³ ·ñ ³ÛÇÝ ³ÛÉ Í ³ é ³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ ·ã ³ÛÇÝ Í ³ é ³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³Û ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ÛÉ Í ³ é ³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõÛóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Ü º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙÛ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì ÌàÊêºð ³Û¹ Ãí áõÙ	390,521.6	390,521.6	390,521.6	390,521.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãí áõÙ	390,521.6	390,521.6	390,521.6	390,521.6	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãí áõÙ	234,521.6	234,521.6	234,521.6	234,521.6	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇï ³ É í »ñ ³ Ýáñá·áõÙ	234,521.6	234,521.6	234,521.6	234,521.6	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Û¹ Ãí áõÙ	125,000.0	125,000.0	125,000.0	125,000.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	125,000.0	125,000.0	125,000.0	125,000.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãí áõÙ	31,000.0	31,000.0	31,000.0	31,000.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½áï ³ Ï ³ Ý Í ³ Ëë»ñ	31,000.0	31,000.0	31,000.0	31,000.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ÊÙ»Éáõ çñÇ Ù³ ï ³Ï ³ñ³ñÙ³Ý Í ³é³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ (§ÞÇñ³Ï-çñÙáõÏá⌊áõÕÇ¦ ö´À-Ç ëå³ë³ñÏÙ³Ý ï ³ñ³Íù)		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÈáéÇ-çñÙáõÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõó í ³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÞÇñ³Ï-çñÙáõÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõó í ³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³ÝÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³ÝÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³ÝÏáÙÇ ï »
	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,043,702.6	1,043,702.6	132,588.1	132,588.1	702,161.1	702,161.1
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï³Ï³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25
ä ³ ¦Ù ³ Ý ³ · ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ê àô´ êÆ¸Æ²Ü º ð ³ ¦¹ Ãí áõÙ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê êº ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó Ïññ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì àì Ì ² Ê êº ð ³ ¦¹ Ãí áõÙ	0.0	0.0	132,588.1	132,588.1	702,161.1	702,161.1
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	132,588.1	132,588.1	702,161.1	702,161.1
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	100,449.9	100,449.9	380,000.0	380,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	100,449.9	100,449.9	380,000.0	380,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øº ø º Ü ² Ü º ð º ì ê² ðø ² ì àð àôØÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	13,000.0	13,000.0	120,000.0	120,000.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	13,000.0	13,000.0	120,000.0	120,000.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	19,138.2	19,138.2	202,161.1	202,161.1
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	19,138.2	19,138.2	202,161.1	202,161.1

§Ð ³ï³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç» Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 06 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	¶»ñÙ ³ ÝÇ ³ ÛÇ ½ ³ ñ· ³ óÙ ³ Ý í ³ ñÏ»ñÇ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ §Ð ³ ÛçñÙáõÕ Ïá Ûáõ ÕÇ¦ ö ´ À-Ç çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý ¨ çñ ³ Ñ»é ³ óÙ ³ Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ		¶»ñÙ ³ ÝÇ ³ ÛÇ ½ ³ ñ· ³ óÙ ³ Ý í ³ ñÏ»ñÇ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ §Ùáñ ² ÏáõÝù¦ ö ´ À-Ç çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý ¨ çñ ³ Ñ»é ³ óÙ ³ Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ		º íñáå ³ Ï ³ Ý Ý»ñ¹ñáõÙ ³ ÛÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ §Ð ³ ÛçñÙáõÕ Ïá Ûáõ ÕÇ¦ ö ´ À-Ç çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý ¨ çñ ³ Ñ»é ³ óÙ ³ Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ïÝï»ëáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý çñ ³ ÛÇÝ ïÝï»ëáõÃÛ ³ Ý å» ï ³ Ï ³ Ý Ïáõ Ù ³ ï»	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ïÝï»ëáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý çñ ³ ÛÇÝ ïÝï»ëáõÃÛ ³ Ý å» ï ³ Ï ³ Ý Ïáõ Ù ³ ï»	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ïÝï»ëáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý çñ ³ ÛÇÝ ïÝï»ëáõÃÛ ³ Ý å» ï ³ Ï ³ Ý Ïáõ Ù ³ ï»
	26	27	28	29	30	31
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ÛÉ Í ³ é ³ ÛáõÝ»ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
Þºܺø »ð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	437,270.2	437,270.2	110,000.0	110,000.0	652,270.2	652,270.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	437,270.2	437,270.2	110,000.0	110,000.0	652,270.2	652,270.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºø ºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	125,000.0	125,000.0	18,806.8	18,806.8	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	125,000.0	125,000.0	18,806.8	18,806.8	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	90,000.0	90,000.0	40,000.0	40,000.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	90,000.0	90,000.0	40,000.0	40,000.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 06 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ Ûáõë ³ Ï 06-03-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	º í ñáå ³ Ï ³ Ý Ý»ñ¹ñáõÙ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ Ïóáõà ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ §ÞÇñ ³ Ï-çñÙáõÕ Ïáõ ÕÇ¦ ö ´ À-Ç çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý ¨ çñ ³ Ñ»é ³ óÙ ³ Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ		º í ñáå ³ Ï ³ Ý Ý»ñ¹ñáõÙ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ Ïóáõà ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ §ÈáéÇ-çñÙáõÕ Ïáõ ÕÇ¦ ö ´ À-Ç çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý ¨ çñ ³ Ñ»é ³ óÙ ³ Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ		º í ñáå ³ Ï ³ Ý Ý»ñ¹ñáõÙ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ Ïóáõà ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ §Üáñ ²ÏáõÝù¦ ö ´ À-Ç çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý ¨ çñ ³ Ñ»é ³ óÙ ³ Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÉËÃ³Ý³ ï Ý ï »ëáõÃ³Ý Ý³ Ë³ ñ³ ñáõÃ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃ³Ý å» ï ³ Ï³ Ý ï áÙëÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÉËÃ³Ý³ ï Ý ï »ëáõÃ³Ý Ý³ Ë³ ñ³ ñáõÃ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃ³Ý å» ï ³ Ï³ Ý ï áÙëÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÉËÃ³Ý³ ï Ý ï »ëáõÃ³Ý Ý³ Ë³ ñ³ ñáõÃ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃ³Ý å» ï ³ Ï³ Ý ï áÙëÇ ï »
	32	33	34	35	36	37
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ãí áõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáõÃÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

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	32	33	34	35	36	37
ä³ ßïÙ³ Ý³ ·ñ³ ÏÇÝ ³ ÏÉ Í³ é³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ Ù³ Ï³ ñ·ã³ ÛÇÝ Í³ é³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³ Ï³ Ý Í³ é³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ Û³ óáõóã³ Ï³ Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ Ýáõñ µÝáõÛÃÇ ³ ÏÉ Í³ é³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³ óÇÏ Ýáñá·áõÙ ¨ å³ Ñå³ ÝáõÙ (Í³ é³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³ éáõÛóÝ»ñÇ ÁÝÃ³ óÇÏ Ýáñá·áõÙ ¨ å³ Ñå³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³ Ý»ñÇ ¨ ë³ ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³ óÇÏ Ýáñá·áõÙ ¨ å³ Ñå³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ ÝùÝ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ ë»ÝÛ³ Ï³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³ ·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³ Ýëåáñï ³ ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³ Õ³ ÛÇÝ ¨ Ñ³ Ýñ³ ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Ü º ð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³ Ý»ñ å»ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³ Ý»ñ áã ýÇÝ³ Ýë³ Ï³ Ý å»ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ ñÏ»ñ, å³ ñï ³ ¹Çñ í×³ ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³ é³ í³ ñÙ³ Ý ï³ ñµ»ñ Ù³ Ï³ ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³ éíáõÙ »Ý ÙÇÙÛ³ Ýó ÝÏ³ ï Ù³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉ Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Ü ê² Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ Û¹ ÃíáõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ Û¹ ÃíáõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
Þºܶøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ Û¹ ÃíáõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ ñ³ ñáõÃÛáõÝ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇï ³ É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºø ºÜ²Üºð º ì ê²ðø²ìàðàôØÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³ Ý»ñ ¨ ë³ ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³ Ë³ ·Í³ Ñ»ï ³ ½áï ³ Ï³ Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý ¨ º íñáå³Ï³Ý ÙÇáõÃ⌊³Ý Ñ³ñ¨³ÝáõÃ⌊³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·Ù³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·ñÇ »ññáñ¹ ÷áõÉ		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý ¨ º íñáå³Ï³Ý ÙÇáõÃ⌊³Ý Ñ³ñ¨³ÝáõÃ⌊³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §ÜáÑ²ÏáõÝù¦ ö´À-Ç çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·Ù³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·ñÇ »ññáñ¹ ÷áõÉ		ÊÙ»Éáõ çñÇ Ù³ ï ³Ï³ñ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹³íáñáõÙ (§ÈáéÇ-çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç ëå³ë³ñÏÙ³Ý ï³ñ³Íù)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ·⌊áõÕ³ï³Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï³Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï»		ÐÐ ·⌊áõÕ³ï³Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï³Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï»		ÐÐ ·⌊áõÕ³ï³Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï³Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï»
	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	765,536.3	765,536.3
ÀÜÂ²òÆÎ Ì²ÊêºðÙ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	38	39	40	41	42	43
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºÐ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
Þºøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µ áõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 06 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² Õ áõë ³ Ï 06-03-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ì»ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½³ ñ· ³ óÙ ³ Ý »í ñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ Ïóáõ Ã ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ ºñ¨ ³ ÝÇ çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý µ ³ ñ»É ³ í Ù ³ Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³ ÇÝ Íñ ³ ·Çñ (ºñ¨ ³ Ý Ñ ³ Ù ³ ÝùÇ Õ»Ï ³ í ³ ñÇÝ å» ï áõÃ ³ Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ËÇ ³ ½áñáõÃÛáõÝ)		ì»ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½³ ñ· ³ óÙ ³ Ý »í ñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ Ïóáõ Ã ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ Ð ³ ³ ë ï ³ ÝÇ çñ ³ ÇÝ áÉáñ ï Ç Ý»ñ¹ñáõÙ ³ ÇÝ Íñ ³ ·ñÇ ³ ÝóáõÙ ³ ÇÝ ËáñÑñ¹ ³ ï áõÇ ÁÝ ï ñáõÃ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ·»ñÇ Çñ ³ í ³ Ï ³ Ýáõ ÃÛáõÝ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·áõÕ ³ ïÝï»ëáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ ¨ ³ ÛÉ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñ
	44	45	46	47
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³ ¹ Ã í áõÙ	148,538.8	148,538.8	321,518.2	321,518.2
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ã í áõÙ	148,538.8	148,538.8	321,518.2	321,518.2
²Þ Ê² î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É³ í×³ñÝ»ñ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÜºðàôØ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

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	44	45	46	47
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚË Ì²ÊêºðÙ ³Ï¹ ÃíáõÙ	148,538.8	148,538.8	321,518.2	321,518.2
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	148,538.8	148,538.8	321,518.2	321,518.2
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶Ì à ì Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÛ³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 06-04-01

²Õ⇓áõë ³ Ï 06-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ä»ï ³Ï ³Ý ³ç³Ï ³óáõÃÛáõÝ ºñ¨³Ý ù³Õ³ùÇ ³ñ ï ³ùÇÝ Éáõë ³ íáñáõÃÛ³Ý ó³ÝóÇ ß³Ñ³ ·áñÍÙ³Ý ¨ å³Ñå³ÝÙ³Ý ³ßË³ ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· ÇÑ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⇓ÝùÝ»ñÇÝ	2,361,043.8	2,361,043.8	2,361,043.8

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³ Í N 1
²Õ⇓áõë ³ Ï N 06-06-01

²Õ⇓áõë ³ Ï 06-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³ Ë ³ñ ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		Ü ³Ë ³ñ ³ñáõÃ⇓³Ý §Ì ñ ³ ·ñ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ·ñ ³ë»Ý⇓³Ï¦ å» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ù ³Õ ³ ù ³ßÇÝáõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ		ÐÐ ù ³Õ ³ ù ³ßÇÝáõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	909,125.9	756,317.3	756,317.3	152,808.6	152,808.6
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	909,125.9	756,317.3	756,317.3	152,808.6	152,808.6
²ÞÊ ²î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	806,586.5	686,327.3	686,327.3	120,259.2	120,259.2
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	806,586.5	686,327.3	686,327.3	120,259.2	120,259.2
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	746,959.2	626,700.0	626,700.0	120,259.2	120,259.2
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	59,627.3	59,627.3	59,627.3	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²äð ²ØøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	102,286.4	69,836.0	69,836.0	32,450.4	32,450.4
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⇓¹ ÃíáõÙ	45,736.8	34,260.9	34,260.9	11,475.9	11,475.9
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	21,955.4	16,469.5	16,469.5	5,485.9	5,485.9
- ÎáÙáõÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	184.3	184.3	184.3	0.0	0.0
- Î ³ åÇ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	17,105.9	11,467.9	11,467.9	5,638.0	5,638.0
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	912.0	560.0	560.0	352.0	352.0
- ¶áõ⇓ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⇓áõÝ	5,579.2	5,579.2	5,579.2	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⇓áõÃ⇓áõÝÝ»ñÇ Í ³Ëë»ñ	9,948.2	6,907.8	6,907.8	3,040.4	3,040.4

	1	2	3	4	5
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	8,582.7	6,264.0	6,264.0	2,318.7	2,318.7
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	4,292.7	2,495.0	2,495.0	1,797.7	1,797.7
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,911.0	1,540.0	1,540.0	371.0	371.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÏáõÃÏáõÝÝ»ñ	300.0	300.0	300.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	450.0	450.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñ	1,479.0	1,479.0	1,479.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	11,097.9	8,014.9	8,014.9	3,083.0	3,083.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	11,097.9	8,014.9	8,014.9	3,083.0	3,083.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	26,920.8	14,388.4	14,388.4	12,532.4	12,532.4
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	6,270.0	3,322.3	3,322.3	2,947.7	2,947.7
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	18,799.1	10,131.1	10,131.1	8,668.0	8,668.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,851.7	935.0	935.0	916.7	916.7
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	253.0	154.0	154.0	99.0	99.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	253.0	154.0	154.0	99.0	99.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 07-01-01

²Õ⇓áõë ³ Ï 07-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							¸»Õáñ³⇓ùÇ ï ñ³Ù³¹ñáõÙ å» ï ³Ï ³Ý å³Ñå³ÝáõÃÙ³Ý Í³é³⇓áõÃÙ³ÝÁ	
		¸»Õáñ³⇓ùÇ ï ñ³Ù³¹ñáõÙ ³ÙµáõÉ³ ï áñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³⇓ÇÝ µáõÅû·ÝáõÃÙáõÝ ë ï ³óáÕÝ»ñÇÝ ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³Í ýÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó								
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ï³ñ³ Íù³⇓ÇÝ Ï³é³Í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³ íÇ×³ï Ý»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ³½·³⇓ÇÝ ³Ýí ï³Ý·áõÃÙ³Ý Í³é³⇓áõÃÙáõÝ	ÐÐ ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ áë ï Çï³ÝáõÃÙáõÝ		ÐÐ å» ï³ï³Ý å³Ñå³ÝáõÃÙ³Ý Í³é³⇓áõÃÙáõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
Ü⇓áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ ï áñ Ý⇓áõÃ»ñ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⇓áõë ³ Ï N 07-01-03

² Õ⇓áõë ³ Ï 07-01-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		Ðáë åÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ ³ Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñáí Ñ ³Ù ³ÉñáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ å ³ß ï å ³ ÝáõÃ⇓³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
- ²⇓É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	12,416.0	12,416.0	12,416.0

Ð ³ í»É í ³ Í N 1
² Õ⌊áõë ³ Ï N 07-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		´Ý³ÏãáõÃ⌋³Ý ³éáÕçáõÃ⌋³Ý ³é³çÝ³⌊ÇÝ å³Ñå³ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	11,213,704.3	11,213,704.3	11,213,704.3

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 1
²Õ⌊áõë ³Ï N 07-02-02

²Õ⌊áõë ³Ï 07-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ø ï ³ íáñ, Ñá·»Ï ³Ý, ÉëáÕ³Ï ³Ý, ýÇ½ÇÏ ³Ï ³Ý, ß³ñÅáÕ³Ï ³Ý ¨ ³⌊É ½³ñ· ³óÙ³Ý Ë ³Ý·³ñáõÙÝ»ñáí »ñ»Ë ³Ý»ñÇ ·Ý³Ñ³ ï Ù³Ý ¨ í»ñ³Ï ³Ý·ÝáÕ³Ï ³Ý µáõÅÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		Ð»Ùá¹Ç ³ÉÇ½Ç ³ÝóÏ ³óÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		Ø³ÝÏ³µ³ñÓ³·ÇÝ»ÏáÉá·Ç³Ï ³Ý µÅßÏ ³Ï ³Ý û·ÝáõÃ⌋³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,537,256.9	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,537,256.9	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌊É Í ³é³⌊áõÃ⌋áõÝÝ»ñ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï »ñåáõÃ⌋áõÝÝ»ñÇÝ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 07-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ê åáñ ï ³⌊ÇÝ µÅß ïáõÃ⌊³Ý ¨ Ñ³Ï³¹áåÇÝ·³⌊ÇÝ ÑëÏáÕáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ØÆ² ì/ÒÆ²Ð-Ç Ï³ÝË³ñ·»ÉÙ³Ý ¨ µáõÅû·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ü»Õ Ù³ëÝ³ ·Ç ï ³óí³Í µÅß Ï³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Þ³ñáõÝ³Ï³Ï³Ý ÑëÏáÕáõÃ⌊áõÝ å³Ñ³ÝçáÕ ¨ ³é³ÝÓÇÝ ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ µáõÅÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
- ÀÝ¹Ñ³ÝáõñµÝáõÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³⌊Í Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ ²Ýó³ÝÏ ³ÉÇ ÑÕÇáõÃ⌋áõÝÝ»ñÇ Ï ³ÝË ³ñ·»ÉÙ ³Ý Ýå ³ ï ³Ïáí Ñ ³Ï ³µ»ÕÙÝ ³íáñÇã Å ³Ù ³Ý ³Ï ³ÏÇó ÙÇçáóÝ»ñÇ Ù ³ ï ã»ÉÇáõÃ⌋³Ý ³ å ³ÑáíáõÙ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
		ÐÐ ³éáõÇ ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ³ñáõÃ⌋áõÝ	
	16	17	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	45,820.0	45,820.0	
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	

²Õ⌋áõë ³Ï 07-02-02

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 02
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ ·Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 07-02-03

²ÕÛáõë ³ Ï 07-02-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		ê ï áÙ ³ ï áÍá·Ç ³ Ï ³ Ý µÅßÏ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		º ñ»Ë ³ Ý»ñÇ ë ï áÙ ³ ï áÍá·Ç ³ Ï ³ Ý ³ é ³ çÝ ³ ÛÇÝ Ï ³ ÝË ³ ñ·»ÉÇÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ ³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 07-02-04

²ÕÛáõë ³ Ï 07-02-04

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Þ ï ³ å µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		È ³µáñ³ ï áñ-·áñÍÇù ³ÛÇÝ ³ Ë ï áñáßÇã Ñ» ï ³½á ï áõÃÛáõÝÝ»ñ		¼áñ³ Ïáã³ÛÇÝ ¨ Ý ³ Ë ³½áñ³ Ïáã³ÛÇÝ ï ³ñÇùÇ ³ÝÓ³Ýó ÷áñÓ³ùÝÝáõÃÛ³Ý ¨ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ÀÜÂ²òÆÎ Ì ² Êêºð ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
Ì ² è²ÚàôÂÚàôÜÜºðÆ º ì ² äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ä ³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÛÉ Í ³é ³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
- ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ ³ÛÉ Í ³é ³ÛáõÃÛáõÝÝ»ñ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ¼áõç»Ç Ù ³ ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ¼áõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 03 ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »Éí ³ Í N 1

² ÕÛáõë ³ Ï N 07-03-01

² ÕÛáõë ³ Ï 07-03-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ						
		² ÝÑ» ï ³ Ó ·»ÉÇ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ê áóÇ ³ É ³ å»ë ³ Ý ³ å ³ Ñáí ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹ ·ñÏ í ³ ÍÝ»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		¼ÇÝí ³ é ³ ÛáõÕÝ»ñÇÝ, ÇÝãå»ë Ý ³ ¨ ÷ñÏ ³ ñ ³ ñ í ³ é ³ ÛáõÕÝ»ñÇÝ ¨ Ýñ ³ Ýó ÁÝ ï ³ ÝÇùÇ ³ Ý¹ ³ ÙÝ»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÛáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÛáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÛáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ å ³ ßï å ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ä»ï ³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇ ³ßË³ï áÕÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	2,579,566.0	2,579,566.0

§Ð ³ Ï ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÏ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÏÇÝ Í ³ Ëë»ñÇ · áñ Í ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ · Ù ³ Ý 07 µ ³ ÅÝÇ 03
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ · ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ · Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ · Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1

² ÕÛáõë ³ Ï N 07-03-02

² ÕÛáõë ³ Ï 07-03-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ · áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Ï¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ: î áõµ»ñÏáõÉá½Ç µÅßÏ ³ Ï ³ Ý û · ÝáõÃÏ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ Ï¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	²ÕÇù ³ ÛÇÝ ¨ ³ ÛÉ ÇÝý»ÏóÇáÝ ÑÇí ³ Ý¹ áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³ Ý û · ÝáõÃÛáõÝ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ Ï¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ê»é ³ Ï ³ Ý × ³ Ý ³ å ³ ñÑáí ÷áË ³ ÝóíáÕ ÑÇí ³ Ý¹ áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³ Ý û · ÝáõÃÛáõÝ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ Ï¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	Ðá·»Ï ³ Ý ¨ Ý ³ ñÏáÉá· Ç ³ Ï ³ Ý ÑÇí ³ Ý¹ Ý»ñÇ µÅßÏ ³ Ï ³ Ý û · ÝáõÃÛáõÝ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ Ï¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²Ø ºÜÀ Ì ² Êê º ð ³ Ï¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³ Ï¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º ì ² äð ²ÜøÜ º ðÆ Òº èø´ º ðàôØ ³ Ï¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Ï¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4

Sub-column headings for each program group: column "ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí " (cols 2, 4, 6, 8) and "ÐÐ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ" (cols 3, 5, 7, 9).

§Ð³³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ³Ý 2016 Ã í ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ ÅÝÇ 03
ËÙµÇ 02 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	³¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¼áñ ³ Ïáã ³ÇÝ ¨ Ý ³ Ë ³½áñ ³ Ïáã ³ÇÝ ï ³ ñÇùÇ ³ÝÓ ³ Ýó ³ÇÝ ÑÇ í ³ Ý¹ ³ Ýáó ³ÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃáõÝ ¨ ÷áñÓ ³ ùÝÝáõÃáõÝ		àõéáõóù ³ µ ³ Ý ³ Ï ³Ý ¨ ³ ñáõÝ ³ µ ³ Ý ³ Ï ³Ý ÑÇ í ³Ý¹áõÃáõÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃ³Ý Í ³é ³áõÃáõÝÝ»ñ		Ì »ñ ³ Ï ³Ý· ÝáÕ ³ Ï ³Ý µÅßÏ ³ Ï ³Ý û·ÝáõÃ³Ý Í ³é ³áõÃáõÝÝ»ñ		Âñ ³ ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃ³Ý Í ³é ³áõÃáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ³Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ³Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ³Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ³Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
ÀÜÂ²òÆÎ Ì²Êêºð ³¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ ÛÉ Í ³ é ³áõÃáõÝÝ»ñ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	êñï Çí Çñ³Ñ³ï áõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	3,085,722.0	3,085,722.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 07 µ ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 07-03-03

²Õ⌊áõë ³ Ï 07-03-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		Ø³ÝÏ³µ³ñÓ³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		¶ÇÝ»ÏáÉá·Ç³Ï³Ý ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		º ñ»Ë³Ý»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²Ýå ï áõÕ ½áõ⌋·»ñÇ Ñ³Ù³ñ í»ñ³ñ ï ³¹ñáÕ³Ï³Ý ûÅ³Ý¹³Ï ï »ËÝáÉá·Ç³Ý»ñÇ ÏÇñ³éÙ³Ùµ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 07-04-01

²Õ⌊áõë ³ Ï 07-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÇ·Ç»ÝÇÏ ¨ Ñ³Ï³Ñ³Ù³×³ñ³Ï³⌊ÇÝ ÷áñÓ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ì³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ ûç³ËÝ»ñÇ ³Ë ï ³Ñ³ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²ñ⌊³Ý Ñ³í³ù³·ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ÆÙáõÝ³Ï³ÝË³ñ·»ÉÙ³Ý ³½·³⌊ÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	3,715,164.7	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,715,164.7	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	1,890,364.5	0.0	0.0	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ ï áñ Ý⌊áõÃ»ñ	1,890,364.5	0.0	0.0	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	´Ý³ÏãáõÃÙ³Ý ë³ÝÇ ï ³ñ³Ñ³Ù³×³ñ³Ï³ÙÇÝ ³Ýí ï ³Ý·áõÃÙ³Ý ³å³ÑáíÙ³Ý ¨ Ñ³Ýñ³ÙÇÝ ³éáÕç³å³ÑáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	3,229,967.6	3,229,967.6
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-06-01

²Õ⌊áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ð³Ýñ³å» ï áõÃ⌊áõÝÇó ¹áõñë µáõÅÙ³Ý áõÕ»·ñí³Í ÑÇí³Ý¹Ý»ñÇ ×³Ý³å³ñÑ³Í³ËëÇ ÷áËÑ³ ï áõóáõÙ		¸Åí³ñ³Ù³ ï ã»ÉÇ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñ		¸»Õ³ù³Õ³ù³Ï³ÝáõÃ⌊áõÝÇó µËáõ ÷áñÓ³·Ç ï ³Ï³Ý ¨ Ù»Ãá¹³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	9,087,939.1	40,365.0	40,365.0	514,562.9	514,562.9	20,757.8	20,757.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,458,456.2	40,365.0	40,365.0	514,562.9	514,562.9	20,757.8	20,757.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,515,288.8	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	12,345.6	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	960.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	4,220.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	7,165.6	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	43,726.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	1,580,107.4	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	37,439.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	62,406.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	1,451,761.5	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãí áõÙ	33,480.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	33,480.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãí áõÙ	46,632.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	46,632.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãí áõÙ	798,997.8	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõëï	10,160.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝ Ý¦áõÃ»ñ	9,770.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ Ý¦áõÃ»ñ	752,575.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,840.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ï³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	24,651.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãí áõÙ	943,811.2	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãí áõÙ	943,811.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	837,836.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	65,744.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,229.9	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º Ì Îº Üê²Â àÞ²ÎÜºð ³¦¹ Ãí áõÙ	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·Ýáõ Ã¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ Ãí áõÙ	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ëïÝ»ñ µ¦áõç»Çó	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãí áõÙ	817,057.1	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	95,200.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	721,857.1	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì àì Ì²Êêºð ³¦¹ Ãí áõÙ	4,629,482.9	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãí áõÙ	4,629,482.9	0.0	0.0	0.0	0.0	0.0	0.0

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	1	2	3	4	5	6	7
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	3,480,784.8	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	1,741,161.9	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,739,622.9	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	1,114,291.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	16,787.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,097,504.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	34,407.1	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	34,407.1	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Ü³ ë ï ³ÝÇ Ð³ Ýñ³ å» ï áõÃÛ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õáõë ³ Ï 07-06-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²éáÕç ³ å ³ Ñ³ Ï ³ Ý ûµÛ»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ		¸ ³ ï ³ µÅßÏ ³ Ï ³ Ý ¨ ·»Ý» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ä ³ Ã ³ Ý³ ï áÙÇ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ð ³ ßÙ ³ Ý¹ ³ Ù ¨ Ï ³ ñÇù ³ í áñ »ñ»Ë ³ Ý»ñÇÝ ûñÃ»½Ý»ñá í ¨ ÏÑë» ï Ý»ñá í ³ å ³ Ñá í Ù ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ù ³ Õ ³ ù ³ ßÇÝáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ ÑáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ ÑáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ ÑáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ Û¹ ÃíáõÙ	1,100,000.0	1,100,000.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³ Û¹ ÃíáõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í»É³ í×³ ñÝ»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í»É³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
- Ð ³ Ù ³ Ï ³ ñ·³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þ º Üø º ð º ì ÞÆÜ àôÂ Ú àôÜ Ü º ð ³ Ù¹ Ã í áõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì àð àôØÜ º ð ³ Ù¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Ù¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²éáÕç ³ å ñ»Ë ³ Ï»ñå Ç ËÃ ³ ÝÙ ³ Ý ¨ Ñ ³ Ýñ ³ ÛÇÝ Çñ ³ ½»ÏÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		´ÅßÏ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý, ËáñÑñ¹ ³ ï í ³ Ï ³ Ý ¨ Ï ³ ½Ù ³ Ï»ñå ³ Ù»Ãá¹ ³ Ï ³ Ý ³ ç ³ ÏóáõÃ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ø ³ ñ¹ ³ ëÇñ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Ï ³ ñ·áí ëï ³ óáÕ ¹»Õ»ñÇ ¨ ¹»Õ ³ ·áñÍ ³ Ï ³ Ý ³ ñï ³ ¹ñ ³ ÝùÇ ëï ³ óÙ ³ Ý, Ù ³ ùë ³ ½»ñÍÙ ³ Ý ¨ µ ³ ßËÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		îáõµ»ñÏáõÉá½Ç ¹»Ù å ³ Ûù ³ ñÇ ³ ½· ³ ÛÇÝ Íñ ³ ·ñÇ Ñ ³ Ù ³ Ï ³ ñ·Ù ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²Ø ºÜÀ Ì ²Êê º ð ³ ¹ Ãí áõÙ	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
ÀÜÂ ²òÆÎ Ì ²Êê º ð ³ ¹ Ãí áõÙ	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
²ÞÊ ² î ²ÜøÆ ì ²ðÒ ² î ðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í× ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜºðÆ ºì ² äð ²ÜøÜºðÆ Òºèø´ ºðàôØ ³ ¹ Ãí áõÙ	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ· » ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	87,500.0	87,500.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
- Ð ³ Ù ³ Ï ³ ñ· ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	28,500.0	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	23,000.0	23,000.0	3,089.7	3,089.7	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÏáõÃÏáõÝÝ»ñ	36,000.0	36,000.0	233,400.0	233,400.0	59,909.3	59,909.3	62,076.8	62,076.8
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÙÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

² ÕÛáõë ³ Ï 07-06-01

	16	17	18	19	20	21	22	23
Þ º Üø º ð º ì ÞÆÜ àôÂ Ú àôÜ Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæ àò Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ï³ëï³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ¥áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
	´ÅÇßÏ-Ù³ëÝ³·»ïÝ»ñÇ Å³Ù³Ý³Ï³íáñ áõÕ»·ñÙ³Ý ÙÇçáóáí ÐÐ Ù³ñ½³ÛÇÝ ³éáÕç³å³Ñ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñáõÙ µÅßÏ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ²éáÕç³å³Ñ³Ñ³Ù³Ï³ñ·Ç ³ñ¹Ç³Ï³Ý³óÙ³Ý »ñÏñáñ¹ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Íñ³·ñÇ ÷ÇÝ³Ýë³íáñÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ààí³ñ³ÏÇã ÑÇí³Ý¹áõÃÛáõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý¨ í»ñ³ÑëÏÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	24	25	26	27	28	29
ÀÜ¸²Ø²ÜÀ ì²ÖÊºð ³Û¹ ÃíáõÙ	40,229.9	40,229.9	54,581.3	54,581.3	3,809,851.2	3,809,851.2
ÀÜÂ²òÆÎ ì²ÖÊºð ³Û¹ ÃíáõÙ	40,229.9	40,229.9	6,279.3	6,279.3	449,976.3	449,976.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ïáñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÙÇÝ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ Ýå³ëïÝ»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	6,279.3	6,279.3	449,976.3	449,976.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉ Í³Ëë»ñ	0.0	0.0	6,279.3	6,279.3	449,976.3	449,976.3
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	3,359,874.9	3,359,874.9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	3,359,874.9	3,359,874.9

	24	25	26	27	28	29
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	2,332,482.8	2,332,482.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	48,302.0	48,302.0	592,859.9	592,859.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	1,739,622.9	1,739,622.9
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	992,985.0	992,985.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	992,985.0	992,985.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	34,407.1	34,407.1
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	34,407.1	34,407.1

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	²ØÜ ÑÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ Ï ³ ÝË ³ ñ·»ÉÙ ³ Ý ¨ í»ñ ³ ÑëÏÙ ³ Ý Ï»Ý ï ñáÝÇ ÏáÕÙÇó Çñ ³ Ï ³ Ý ³ óíáÕ ê»½áÝ ³ ÛÇÝ ·ñÇåÇ Ñ ³ Ù ³ × ³ ñ ³ Ï ³ µ ³ Ý ³ Ï ³ Ý ó ³ ÝóÇ ÑÇÙÝÙ ³ Ý ¨ ³ ñÓ³ · ³ ÝùÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÛÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÛÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ àã í ³ ñ ³ ÏÇã ÑÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ Ï ³ ÝË ³ ñ·»ÉÙ ³ Ý ¨ í»ñ ³ ÑëÏÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÛÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÛÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ §ÐÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ Ï ³ ÝË ³ ñ·»ÉÙ ³ Ý ¨ í»ñ ³ ÑëÏÙ ³ Ý Íñ ³ ·ñÇ ßñç ³ Ý ³ ÏÝ»ñáõÙ ³ éáÕç ³ å ³ ÑáõÃÛ ³ Ý Ï ³ ï ³ ñáÕ ³ Ï ³ ÝÇ íñ ³ ÑÇÙÝí ³ Í ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Íñ ³ ·ñÇ Ý ³ Ë ³ å ³ ïñ ³ ë ïÙ ³ Ý Ñ³ Ù³ ñ¦ ¹ñ ³ Ù ³ ßÝáñÑ ³ ÛÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ³ ÑáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ³ ÑáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ³ ÑáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	30	31	32	33	34	35
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ Û¹ ÃíáõÙ	99,255.7	99,255.7	258,476.4	258,476.4	7,125.1	7,125.1
ÀÜÂ²òÆÎ Ì²Êê°ð ³ Û¹ ÃíáõÙ	95,875.7	95,875.7	258,476.4	258,476.4	7,125.1	7,125.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
¸ñ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í»É³ í×³ ñÝ»ñ ³ Û¹ ÃíáõÙ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
- ²ßË ³ ïáÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í»É³ í×³ ñÝ»ñ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	80,161.7	80,161.7	0.0	0.0	0.0	0.0
Þ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	4,000.0	4,000.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ٠	33,480.0	33,480.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	33,480.0	33,480.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ٠	2,600.0	2,600.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ٠	2,600.0	2,600.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ٠	37,881.7	37,881.7	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	9,800.0	9,800.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	3,430.0	3,430.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	24,651.7	24,651.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ٠Ûáõ٠µ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	258,476.4	258,476.4	7,125.1	7,125.1
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ï³Çñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	258,476.4	258,476.4	7,125.1	7,125.1
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	3,380.0	3,380.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	3,380.0	3,380.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø² ì àðàôØÜºð ³Ï¹ÃíáõÙ	3,380.0	3,380.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	3,380.0	3,380.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñáõÙ µáõÅû·ÝáõÃ⌋³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		²ñ ï ³ë ³ÑÙ³Ý⌋³Ý ³é³ç³ íáñ ÏÉÇÝÇÏ ³Ý»ñÇ ÷áñÓÇ áõëáõÙÝ ³ëÇñÙ³Ý Ýå³ ï ³Ïáí µÅÇßÏÝ»ñÇ ·áñÍáõÕáõÙÝ»ñ		§ºñ»Ë ³Ý»ñÇ ³éáÕç ëÝáõóáõÙ¦ Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		Ðáëå Ç ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ³Ï³Ý ë³ñù³ íáñáõÙÝ»ñÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³íÇ× ³ ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	36	37	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	10,714.4	10,714.4	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	10,714.4	10,714.4	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	36,000.0	36,000.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	10,150.0	10,150.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	10,150.0	10,150.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãí áõÙ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãí áõÙ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ ÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Ü²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	¶Éáµ ³É ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ §Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊áõÝáõÙ ï áõµ»ñÏáõÉ⌊á½Ç ¹»Ù å ³⌊ù ³ñÇ áõÅ»Õ ³óáõÙ¦ ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		¶Éáµ ³É ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ §Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊áõÝáõÙ ØÆ² ì/ ÒÆ²Ð-Ç ¹»Ù å ³⌊ù ³ñÇ ³½· ³⌊ÇÝ Íñ³ ·ñÇÝ ³ç ³ ÏóáõÃ⌊áõÝ¦ ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ
	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,337,699.7	1,337,699.7	734,639.2	734,639.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,219,773.7	1,219,773.7	734,639.2	734,639.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	91,070.0	91,070.0	35,150.1	35,150.1
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	91,070.0	91,070.0	35,150.1	35,150.1
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	91,070.0	91,070.0	35,150.1	35,150.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	348,765.7	348,765.7	491,360.2	491,360.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	7,393.7	7,393.7	1,451.9	1,451.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	720.0	720.0	240.0	240.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	720.0	720.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,953.7	5,953.7	1,211.9	1,211.9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	2,596.0	2,596.0	1,130.0	1,130.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	33,974.0	33,974.0	28,432.2	28,432.2
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
- î»Õ»Ï³ ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	33,974.0	33,974.0	28,432.2	28,432.2
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	3,600.0	3,600.0	432.0	432.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,600.0	3,600.0	432.0	432.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	301,202.0	301,202.0	459,914.1	459,914.1
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	360.0	360.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	4,860.0	4,860.0	1,480.7	1,480.7
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	295,622.0	295,622.0	456,953.0	456,953.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	360.0	360.0	1,480.4	1,480.4
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	729,738.0	729,738.0	163,128.9	163,128.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	729,738.0	729,738.0	163,128.9	163,128.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	729,738.0	729,738.0	97,384.2	97,384.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	65,744.7	65,744.7
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Î ºÜê²Âàð²ÚÆÜ ºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	50,200.0	50,200.0	45,000.0	45,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï³Ù³Ùµ	50,200.0	50,200.0	45,000.0	45,000.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Ü ê²Î²Ü ²ÎîÆìÜºðÆ ¶Ì àì Ì²Êêºð ³Û¹ ÃíáõÙ	117,926.0	117,926.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	117,926.0	117,926.0	0.0	0.0

	44	45	46	47
Þ º Ü ø º ð º ì ÞÆÜ àôÂ Ú àôÜ Ü º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ Ý í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ Ù¹ Ãí áõÙ	117,926.0	117,926.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	16,787.0	16,787.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	101,139.0	101,139.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàò Ü º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 06
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 07-06-02

²Õ⇓áõë ³ Ï 07-06-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ³éáÕç³å³ÑáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	1	2	3	
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,858,129.6	1,858,129.6	1,858,129.6	
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,858,129.6	1,858,129.6	1,858,129.6	
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	1,715,545.6	1,715,545.6	1,715,545.6	
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	1,715,545.6	1,715,545.6	1,715,545.6	
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	1,624,449.5	1,624,449.5	1,624,449.5	
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	91,096.1	91,096.1	91,096.1	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	139,351.2	139,351.2	139,351.2	
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	77,361.0	77,361.0	77,361.0	
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	37,353.9	37,353.9	37,353.9	
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,196.2	1,196.2	1,196.2	
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	28,091.0	28,091.0	28,091.0	
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	10,079.9	10,079.9	10,079.9	
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	32,318.3	32,318.3	32,318.3	

	1	2	3
ä³ÌÙ³Ý³ ·ñ³ÌÇÝ ³ÏÉ Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	2,597.4	2,597.4	2,597.4
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	500.0	500.0	500.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	1,134.7	1,134.7	1,134.7
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉ Í³é³ÌáõÃÌáõÝÝ»ñ	962.7	962.7	962.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ ÃíáõÙ	6,753.9	6,753.9	6,753.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,129.4	2,129.4	2,129.4
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,624.5	4,624.5	4,624.5
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	20,320.6	20,320.6	20,320.6
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	4,005.5	4,005.5	4,005.5
- îñ³Ýëåáñ ï ³ÌÇÝ ÝÌáõÃ»ñ	15,439.0	15,439.0	15,439.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	876.1	876.1	876.1
²ÚÈ Ì²Êêº ð ³Ù¹ ÃíáõÙ	3,232.8	3,232.8	3,232.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	3,232.8	3,232.8	3,232.8

§Ð ³ Ï³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 08-01-01

²ÕÛáõë ³ Ï 08-01-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ Ù»ñáí)	³ Û¹ Ãíáõ Áë ï Íñ ³ ·ñ»ñÇ							
		ÐÐ ³ é ³ çÝáõÃÛáõÝÝ»ñÇÝ ¨ ÙÇç ³ ½· ³ ÛÇÝ ÙÇçáó ³ éáõÙÝ»ñÇÝ Ù ³ ëÝ ³ ÏóáõÃÛ ³ Ý ³ å ³ Ñáí Ù ³ Ý Ñ ³ Ù ³ ñ Ù ³ ñ½ÇÏÝ»ñÇ Ý ³ Ë ³ å ³ ï ñ ³ ë ï áõÙ ¨ ³ é ³ çÝáõÃÛáõÝÝ»ñÇ ³ ÝóÏ ³ óáõÙ		Þ ³ ËÙ ³ ï Çë ï Ý»ñÇ å ³ ï ñ ³ ë ï Ù ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ØÇç ³ ½· ³ ÛÇÝ Ù ³ ñ½ ³ Ï ³ Ý ÙÇçáó ³ éáõÙÝ»ñÇ Ñ ³ ÕÃáÕÝ»ñÇÝ ¨ Ùñó ³ Ý ³ Ï ³ ÏÇñÝ»ñÇÝ ¹ñ ³ Ù ³ Ï ³ Ý Ùñó ³ Ý ³ ÏÝ»ñÇ Ñ ³ ÝÓÝáõÙ		Ù ³ Ë ³ ½áñ ³ Ïáã ³ ÛÇÝ ¨ ½áñ ³ Ïáã ³ ÛÇÝ ï ³ ñÇùÇ »ñÇ ï ³ ë ³ ñ ¹áõÃÛ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý é ³ ½Ù ³ Ù ³ ñ½ ³ Ï ³ Ý Ë ³ Õ»ñÇ ³ ÝóÏ ³ óáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå ³ ñ ï Ç ³ ë ³ ñ¹áõÃÛ ³ Ý »ñÇ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý Ï ³ ñ ³ í ³ ñ³ Ï ³ Ý ³ ñ ¹áõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñ ³ Ï ³ Ý ³ ñ¹ ³ ßË ³ ï ³ Ï ³ ½Ù	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå ³ ñ ï Ç ³ ë ³ ñ¹áõÃÛ ³ Ý »ñÇ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý Ï ³ ñ ³ í ³ ñ³ Ï ³ Ý ³ ñ ¹áõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå ³ ñ ï Ç ³ ë ³ ñ¹áõÃÛ ³ Ý »ñÇ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý Ï ³ ñ ³ í ³ ñ³ Ï ³ Ý ³ ñ ¹áõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ Ãíáõ	1,838,234.5	929,967.2	929,967.2	127,666.4	127,666.4	50,000.0	50,000.0	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ãíáõ	1,838,234.5	929,967.2	929,967.2	127,666.4	127,666.4	50,000.0	50,000.0	7,000.0	7,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøºðàôØ ³ Û¹ Ãíáõ	94,257.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ Ãíáõ	22,359.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	22,359.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ Ãíáõ	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ Ãíáõ	135,011.8	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãíáõ	7,345.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	7,345.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãíáõ	127,666.4	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	127,666.4	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
êàòÆ²È² Î ²Ü ÜÄ²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³¹ Ãí áõÙ	388,414.8	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
êáóÇ³É³ Ï ³Ý û·ÝáõÃ³ Ý ¹ñ³Ù³ Ï ³Ý ³ñ ï ³Ñ³ ï áõÃ³Ùµ Ýå ³ë ï Ý»ñ (µáõç»Çó) ³¹ Ãí áõÙ	388,414.8	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- Î ñÃ³ Ï ³ Ý, Ùß³ ÏáõÃ³ ÇÝ ¨ ëåáñ ï ³ ÇÝ Ýå ³ë ï Ý»ñ µáõç»Çó	365,921.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- ²É Ýå ³ë ï Ý»ñ µáõç»Çó	22,493.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³¹ Ãí áõÙ	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃáõÝÝ»ñ áã Ï ³é³ í ³ñã³ Ï ³Ý (Ñ³ë³ñ³ Ï ³ Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ Ãí áõÙ	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃáõÝÝ»ñ ³É ß³ ÑáõÃ ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Ù ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² Õ Ûáõë ³ Ï 08-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	àõë ³ ÝáÕ ³ Ï ³ Ý Ù ³ ñ½ ³ Ï ³ Ý ÙÇçáó ³ éáõÙÝ»ñ		ÐÐ Ù ³ ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý Ù ³ ñ½ ³ Ï ³ Ý ÷ ³ é ³ ï áÝÇ ³ Ýó Ï ³ óáõÙ		§È ³ í ³ ·áõÛÝ Ù ³ ñ½ ³ Ï ³ Ý ÁÝ ï ³ ÝÇù¦ Ùñóáõ Ã Ç ³ Ýó Ï ³ óáõÙ		Ø ³ ÝÏ ³ å ³ ï ³ Ý»Ï ³ Ý ëå áñ ï Ç Ù ³ ëë ³ Û³ Ï ³ Ý ³ óÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ		Ð ³ ßÙ ³ Ý¹ ³ Ù ³ ÛÇÝ ëåáñ ï ÇÝ ³ ÉÝÝ ³ íáõ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñÃáõÃÛ ³ Ý ·Ç ï áõÃÛ ³ Ý ¨ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	4,350.0	4,350.0	6,960.0	6,960.0	119,320.8	119,320.8	8,000.0	8,000.0	9,000.0	9,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	4,350.0	4,350.0	6,960.0	6,960.0	119,320.8	119,320.8	8,000.0	8,000.0	9,000.0	9,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0
ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0
- ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÙÝ³ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	Ü³í³Ùá¹»É³ÛÇÝ ëåáñï Ç½³ñ·³óáõÙ		ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇ ·Ë³íáñ ¨ í³·³ Ù³ñ½ÇÏÝ»ñÇ í³ñÓ³ï ñáõÃÛáõÝ ¨ ³ßË³ñÑ³ÛÇÝ ã»ÙåÇáÝ³ÃÝ»ñÇÝ å³ïñ³ëïí³Í Ñ³ï Ï³óáõÙ		ºíñ³Ëáññ¹Ç ëåáñï Ù³ëÇÝ Ñ³Ù³Óáõ ÛÝ³·ñÇ Ý³¹³Ù³ï Ï³óáõÙ		Ð³Ï³¹áåÇÝ·³ÛÇÝ Ñ³Ù³ßË³ñÑ³ÛÇÝ ·áñÍ³Ï³ÉáõÃÛ³ÝÁ ³Ý¹³Ù³ï Ï³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ïñ³Ýëåáñï³ ·Ç ïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ëåáñïÇ ¨ »ñÇï³ë³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ëåáñïÇ ¨ »ñÇï³ë³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ëåáñïÇ ¨ »ñÇï³ë³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²ÊêºÐ ³ÙÝ³ÃíáõÙ	5,500.0	5,500.0	40,973.4	40,973.4	3,637.3	3,637.3	3,708.1	3,708.1
ÀÜÂ²òÆÎ Ì²ÊêºÐ ³ÙÝ³ÃíáõÙ	5,500.0	5,500.0	40,973.4	40,973.4	3,637.3	3,637.3	3,708.1	3,708.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÙÝ³ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÝ³ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÝ³ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÙÝ³ÃíáõÙ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÙÝ³ÃíáõÙ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÝ³ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	40,973.4	40,973.4	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	40,973.4	40,973.4	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	18,480.0	18,480.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	22,493.4	22,493.4	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 08-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	úÉÇÙåÇ³Ï³Ý Ë³Õ»ñáõÙ, ³ßË³ñÑÇ ¨ º íñáå³⌊Ç ³é³çÝáõÃ⌊áõÝÝ»ñáõÙ µ³ñÓñ³ñ¹⌊áõÝùÝ»ñÇ Ñ³ë³Í ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇ Ù³ñ½ÇÏÝ»ñÇÝ ¨ Ýñ³Ýó Ù³ñ½ÇãÝ»ñÇÝ ÐÐ Ü³Ë³·³ÑÇ ³Ýí³Ý³Ï³Ý Ãáß³ÏÇ Ñ³ ï Ï³óáõÙ		ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇÝ Ù³ñ½³Ñ³·áõë ï áí ¨ Ù³ñ½³Ñ³Ý¹»ñÓ³Ýùáí ³å³ÑáíáõÙ		º ñ¨³ÝáõÙ Ï³⌊³Ý³ÉÇù ÙÇç³½·³⌊ÇÝ Ù³ñ³ÃáÝ⌊³Ý í³½ùÇ ³ÝóÙ³óÙ³Ý ³å³ÑáíáõÙ		2016 Ãí³Ï³ÝÇ ÈÇÉÉ»Ñ³Ù»ñÇ »ñÏñáñ¹ ÓÙ»é³⌊ÇÝ å³ï³Ý»Ï³Ý ûÉÇÙåÇ³Ï³Ý Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌋³Ý Ù³ëÝ³ÏóáõÃ⌋³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	150,000.0	150,000.0	71,898.0	71,898.0	21,015.6	21,015.6	23,925.9	23,925.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	150,000.0	150,000.0	71,898.0	71,898.0	21,015.6	21,015.6	23,925.9	23,925.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáõÑÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9
Üí Çñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9
- Üí Çñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	2016 Ãí³Ï³ÝÇ èÇá¹» Ä³Ý»⌊ñá⌊Ç 31-ñ¹ úÉÇÙåÇ³Ï³Ý Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌊³Ý Ý³Ë³å³ïñ³ë ï Ù³Ý ¨ Ù³ëÝ³ÏóáõÃ⌊³Ý ³å³ÑáíáõÙ		2016 Ãí³Ï³ÝÇ èÇá¹» Ä³Ý»⌊ñá⌊Ç å³ñ³ÉÇÙåÇÏ Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌊³Ý Ù³ëÝ³ÏóáõÃ⌊³Ý ³å³ÑáíáõÙ		§Ð³ßÙ³Ý¹³ÙáõÃ⌊áõÝ áõÝ»óáÕ É³í³·áõ⌊Ý Ù³ñ½Ç Ï¦ ÙÑóáõ⌊ÃÇ ³Ýó³ÏóáõÙ		§È³í³·áõ⌊Ý Ù³ñ½³Ï³Ý Ý³Ë³¹åñáó³Ï³Ý ÑÇÙÝ³ñÏ¦ ÙÑóáõ⌊ÃÇ ³Ýó Ï³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	36	37	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	16,945.3	16,945.3	19,574.7	19,574.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	16,945.3	16,945.3	19,574.7	19,574.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	2016 Ãí³Ï³ÝÇÝ Â»Ññ³ÝáõÙ Ï³Ù³Ý³ÉÇù ËáõÉ»ñÇ ÁÙµß³Ù³ñ ï Ç ³ßË³ñÑÇ ³é³çÝáõÃÙ³ÝÁ Ð³Ù³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃÙ³Ý Ù³ëÝ³ÏóáõÃÙ³Ý ³å³ÑáíáõÙ		2016 Ãí³Ï³ÝÇÝ ºñ¨³ÝáõÙ ËáõÉ»ñÇ ß³ËÙ³ï Ç ³ßË³ñÑÇ ³é³çÝáõÃÙ³Ý ³ÝóÏ³óÙ³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃÙ³Ý Ñ³ñóÙ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃÙ³Ý Ñ³ñóÙ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	
	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
- ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	11,911.2	11,911.2	11,245.0	11,245.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 08-02-01

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³Ï N 08-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		¶ñ³¹³ñ³Ý³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ					Ðñ³ ï ³ñ³ÏáõÃ⌊áõÝÝ»ñÇ ·ñ³ÝóÙ³Ý, Ñ³ßí³éÙ³Ý ¨ Ù³ ï »Ý³ ·Ç ï ³Ï ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¿ÏáÝáùÇï³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ïáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ïáõÃ⌊³Ý å» ï³Ï³Ý ïáÙÇ ï»		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,772,546.1	1,693,478.5	63,331.2	146,773.5	1,349,782.9	133,590.9	79,067.6	79,067.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,772,546.1	1,693,478.5	63,331.2	146,773.5	1,349,782.9	133,590.9	79,067.6	79,067.6
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	25,600.0	25,600.0	0.0	0.0	25,600.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	9,100.0	9,100.0	0.0	0.0	9,100.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	9,100.0	9,100.0	0.0	0.0	9,100.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	16,500.0	16,500.0	0.0	0.0	16,500.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	16,500.0	16,500.0	0.0	0.0	16,500.0	0.0	0.0	0.0

§Ð³ÛÏ³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 08-02-02

²ÕÛáõë³Ï 08-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ										
		Øß³ÏáõÃ³ÛÇÝ ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ				Â³Ý·³ñ³Ý³ÛÇÝ Í³é³ÛáõÃÛáõÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ					
			ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ù¹³ñ³ÝÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ å³ßï å³Ý³ÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ù³Õ³ù³ßÇÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³·³ÍáïÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñù³ÝÇÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ Ãíáõ٠	2,481,719.5	95,080.0	20,000.0	35,000.0	40,080.0	2,042,642.8	43,142.2	1,641,074.7	163,408.1	50,890.8	17,765.2	17,781.8
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãíáõ٠	2,286,639.5	0.0	0.0	0.0	0.0	2,042,642.8	43,142.2	1,641,074.7	163,408.1	50,890.8	17,765.2	17,781.8
êàô´êÆ¸Æ²Üºð ³Û¹ Ãíáõ٠	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ٠	265,325.8	0.0	0.0	0.0	0.0	21,329.1	1,795.5	19,533.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ٠	264,704.8	0.0	0.0	0.0	0.0	20,708.1	1,795.5	18,912.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	243,996.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	16,174.5	0.0	0.0	0.0	0.0	16,174.5	1,795.5	14,379.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	4,533.6	0.0	0.0	0.0	0.0	4,533.6	0.0	4,533.6	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ٠	621.0	0.0	0.0	0.0	0.0	621.0	0.0	621.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	621.0	0.0	0.0	0.0	0.0	621.0	0.0	621.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11	12
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	195,080.0	95,080.0	20,000.0	35,000.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	195,080.0	95,080.0	20,000.0	35,000.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãíáõ	192,580.0	92,580.0	19,000.0	33,500.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	92,580.0	92,580.0	19,000.0	33,500.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	2,500.0	2,500.0	1,000.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	2,500.0	2,500.0	1,000.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	Â³Ý·³ñ³Ý³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ¨ óáõó³Ñ³Ý¹»ëÝ»ñ				Øß³ÏáõÃ³ÛÇÝ ûµÛ»Ïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ		Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý Ñ³Ù³ÛÝù³ÛÇÝ µÛáõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ïñ³Ù³¹ñáõÙ	
	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Ëáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³Ï Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³Ûáó Óáñ Ù³ñ½å»ï³ñ³Ý		ÐÐ ù³Õ³ù³ßÇÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ·³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	100,000.0	100,000.0	243,996.7	243,996.7
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	243,996.7	243,996.7
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	13	14	15	16	17	18	19	20
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ó¹ Ãí áõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ó¹ Ãí áõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ó¹ Ãí áõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÓáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÓáõÝ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÓáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ó¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Ï ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 02
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ Ûáõë ³ Ï N 08-02-03

² ÕÛáõë ³ Ï 08-02-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³ Û¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ: Øß ³ Ï áõÃ ³ ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýáñá·áõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Øß ³ Ï áõÃ ³ ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýáñá·áõÙ: ÐÐ ² ñÙ ³ í ñÇ ³ Ù³ñ½ ³ ñ³Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½ ³ ñ³Ý	ÐÐ È áéáõ Ù ³ ñ½ ³ ñ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½ ³ ñ³Ý	Ð ³ Ù ³ ÛÝù ³ ÛÇÝ Ùß ³ Ï áõÛÃÇ ¨ ³ ½³ ï Å ³ Ù ³ ÝóÇ Ï ³ ½Ù ³ Ï»ñå áõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ÙÙ ³ Ï áõÛÃÇ ¨ ë ³ ñ ³ ÏÃÛáõÝ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Î á ï ³ ÛùÇ Ù ³ ñ½ ³ ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù ³ ñ½ ³ ñ³Ý	ÐÐ ì ³ Ûáó Òáñ Ç Ù ³ ñ½ ³ ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²Øº ÜÀ Ì²Êêºð ³ Û¹ Ã í áõÙ	204,526.9	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ã í áõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
êàô´êÆ¸Æ²Üºð ³ Û¹ Ã í áõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ã í áõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ì àì Ì²Êêºð ³ Û¹ Ã í áõÙ	157,416.4	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ Û¹ Ã í áõÙ	157,416.4	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
Þºæøºð ºì ÞÆÜàôÂÚàôÜÜºð ³ Û¹ Ã í áõÙ	146,916.4	126,916.4	47,500.0	42,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇï ³ É í»ñ ³ Ýáñá·áõÙ	126,916.4	126,916.4	47,500.0	42,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ Û¹ Ã í áõÙ	10,500.0	10,500.0	2,500.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	10,500.0	10,500.0	2,500.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ûª Ãíáõ Áëï Íñ³·ñ»ñÇ	
	Øß³ÏáõÃ³ÛÇÝ ûµÛ»ÏïÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûª Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ù³Õ³ù³ßÇÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ûª Ãíáõ	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ûª Ãíáõ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ûª Ãíáõ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ûª Ãíáõ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎÌÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ûª Ãíáõ	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûª Ãíáõ	20,000.0	20,000.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Ûª Ãíáõ	20,000.0	20,000.0
- Þ»Ýù»ñ ¨ ßÇÝáõÃÛáõÝÝ»ñ ßÇÝ³ñ³ñáõÃÛáõÝ	20,000.0	20,000.0
- Þ»Ýù»ñ ¨ ßÇÝáõÃÛáõÝÝ»ñ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûª Ãíáõ	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ã í ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³ÛÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ³Ï ³Ý ¹³ë³Ï ³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ïÝ ï »ë³·Ç ï ³Ï ³Ý ¹³ë³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 08-02-04

²ÕÛáõë³Ï 08-02-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		²ñËÇí ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ		Øß³ÏáõÃ³ÛÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ³ùÝÝáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		Ð³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý Ñ³Ù³ÛÝù³ÛÇÝ µÛáõç»Ý»ñÇ ëáõµí»ÝóÇ³Ý»ñÇ ïñ³Ù³¹ñáõÙ		Ð³Ûñ»ÝÇù - ë÷ÛáõéùÇ ·áñÍ³ÏóáõÃÛ³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³ÍùÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³ÍùÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ë÷ÛáõéùÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	854,471.2	531,726.9	531,726.9	33,756.1	33,756.1	253,464.9	253,464.9	35,523.3	35,523.3
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	854,471.2	531,726.9	531,726.9	33,756.1	33,756.1	253,464.9	253,464.9	35,523.3	35,523.3
êàô´êÆ¸Æ²Ü°ð ³Û¹ ÃíáõÙ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Û¹ ÃíáõÙ	288,988.2	0.0	0.0	0.0	0.0	253,464.9	253,464.9	35,523.3	35,523.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ï í ³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	288,988.2	0.0	0.0	0.0	0.0	253,464.9	253,464.9	35,523.3	35,523.3
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	253,464.9	0.0	0.0	0.0	0.0	253,464.9	253,464.9	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	35,523.3	0.0	0.0	0.0	0.0	0.0	0.0	35,523.3	35,523.3

Ð³ í»Éí³ Í N 1
² ÕÛáõë³ Ï N 08-02-05

² ÕÛáõë³ Ï 08-02-05

Ðá¹í³ ÍÇ ³ Ýí³ ÝáõÙÁ	ÀÝ¹³ Ù»ÝÁ ¹³ ëÇ ·áõÙ³ ñÁ (Ñ³ ½³ ñ ¹ñ³ ÙÝ»ñáí)	³ Û¹ ÃíáõÙ Áëï Íñ³ ·ñ»ñÇ								
		Øß³ ÏáõÃ³ ÇÇÝ û µÛ»ÏïÝ»ñÇ ÑÇÙÝ³ Ýáñá·áõÙ			ú å»ñ³ ïÇí µ³ É»ï³ ÛÇÝ Íñ³ ·ñ»ñÇ Ý»ñÏ³ Û³ óáõÙÝ»ñ		²½·³ ÛÇÝ Ï³ ¹»Ù³ Ç³ ÛÇ Ã³ ïñ³ ÏÇ Ý»ñÏ³ Û³ óáõÙÝ»ñ		Øß³ ÏáõÃ³ ÛÇÝ ÙÇçáó³ éáõÙÝ»ñÇ Çñ³ Ï³ Ý³ óáõÙ	
		ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï³ ï³ ñáÕÝ»ñÇ		ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï³ ï³ ñáÕÝ»ñÇ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï³ ï³ ñáÕÝ»ñÇ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï³ ï³ ñáÕÝ»ñÇ
			ÐÐ Ùß³ ÏáõÛÃÇ Ý³ Ë³ ñ³ ñáõÃÛáõÝ	ÐÐ ²ñ³ ñ³ ïÇ Ù³ ñ½å»ï³ ñ³ Ý		ÐÐ Ùß³ ÏáõÛÃÇ Ý³ Ë³ ñ³ ñáõÃÛáõÝ		ÐÐ Ùß³ ÏáõÛÃÇ Ý³ Ë³ ñ³ ñáõÃÛáõÝ		ÐÐ Ùß³ ÏáõÛÃÇ Ý³ Ë³ ñ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ ÌÊê ºð ³ Û¹ ÃíáõÙ	7,766,336.0	100,000.0	20,000.0	80,000.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	1,680,434.4	1,257,864.1
ÀÜÂ²òÆÎ ÌÊê ºð ³ Û¹ ÃíáõÙ	7,269,288.3	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	1,680,434.4	1,257,864.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³ Û¹ ÃíáõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ ñáõÝ³ Ï³ Ï³ Ý Í³ Ëë»ñ ³ Û¹ ÃíáõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³ åÇ Í³ é³ ÛáõÃÛáõÝÝ»ñ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Üºð ³ Û¹ ÃíáõÙ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
êáõµëÇ¹Ç³ Ý»ñ å»ï³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
- êáõµëÇ¹Ç³ Ý»ñ áã ýÇÝ³ Ýë³ Ï³ Ý å»ï³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	2,045,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,643,162.7	1,257,864.1
ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å»ï³ Ï³ Ý Ñ³ ïí³ ÍÇ ³ ÛÉ Ù³ Ï³ ñ¹³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	2,045,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,643,162.7	1,257,864.1
- ÀÝÃ³ óÇÏ ëáõµí»ÝóÇ³ Ý»ñ Ñ³ Ù³ ÛÝùÝ»ñÇÝ	362,835.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å»ï³ Ï³ Ý ¨ Ñ³ Ù³ ÛÝù³ ÛÇÝ áã ³ é¨ïñ³ ÛÇÝ Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,054,230.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,014,230.6	628,932.0

	1	2	3	4	5	6	7	8	9	10
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	628,932.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	628,932.1	628,932.1
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³¦¹ ÃíáõÙ	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙ³ ÏáõÂ³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì² Êêºð ³¦¹ ÃíáõÙ	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì² Êêºð ³¦¹ ÃíáõÙ	497,047.7	100,000.0	20,000.0	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	497,047.7	100,000.0	20,000.0	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	492,047.7	95,000.0	19,000.0	76,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	397,047.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ÝáñÁ·áõÙ	95,000.0	95,000.0	19,000.0	76,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	5,000.0	5,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ÛÃ³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ											
	Øß³ÏáõÃ³ÛÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ										Øß³ÏáõÃ³ÛÇÝ ûµÛ»Ïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	
	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ										ÀÝ¹³Ù»ÝÁ Íñ³·ñ	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ë÷ÛáõéùÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³·³Í áïÝ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³ÛáõÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ í³Ûáóß Ó³ÓáñÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ù³Õ³ù³ßÇÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	11	12	13	14	15	16	17	18	19	20	21	22	23
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	385,298.6	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	397,047.7	397,047.7
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	385,298.6	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºð àôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21	22	23
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Îºìê²ÂàÞ²ÎÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëïÝ»ñ (µáõç»Çó) ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÇÝ ¨ ëåáñï³ÇÝ Ýå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃáõÝÝ»ñ ³É ß³ÑáõÃ ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áëï Íñ ³ ·ñ»ñÇ									
	²ç ³ ÏóáõÃÛáõÝ û ï ³ ñ»ñÏñÛ ³ å» ï áõÃÛáõÝÝ»ñáõÙ Ñ ³ Û ³ É»½áõ Ã ³ ï »ñ ³ Ï ³ Ý Ý»ñÏ ³ Û ³ óáõÙÝ»ñÇÝ		§ÄáÕáíñ¹ ³ Ï ³ Ý¦ å ³ ï í ³ íáñ ÏáãÙ ³ Ý ³ ñÅ ³ Ý ³ ó ³ Í ³ ÝÓ ³ Ýó ³ Ù»Ý ³ Ùëè ³ å ³ ï íáí×³ ñ		Ð ³ Û ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ µÛáõç»Ý»ñÇÝ ëáõµ í »ÝóÇ ³ Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ		Â ³ ï »ñ ³ Ï ³ Ý Ý»ñÏ ³ Û ³ óáõÙÝ»ñ			
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ		
		ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ³ ßË ³ ï ³ ÝùÇ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí ³ ·ñáõÃÛ ³ Ý ³ ñ ³ Ë ³ ñ ³ ñ ³ Ï ³ Ý ³ ñ ³ ëáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Í ³ ùÝ ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ³ ¨ ³ ñï ³ ÏÇó ³ ÛÇÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ¶»Õ ³ ñí»ëïÇ å» ï ³ Ï ³ Ý Ñ ³ Ù ³ ÉÇñ	ÐÐ ëÛáõÛÇÇ å» ï ³ Ï ³ Ý Ñ ³ Ù ³ ÉÇñ
	24	25	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	20,000.0	20,000.0	45,600.0	45,600.0	362,835.6	362,835.6	1,697,735.0	1,574,996.2	50,506.3	72,232.5
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	20,000.0	20,000.0	45,600.0	45,600.0	362,835.6	362,835.6	1,697,735.0	1,574,996.2	50,506.3	72,232.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ úº¶Ø´ºðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	20,000.0	20,000.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	20,000.0	20,000.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ»ñÇÝ	0.0	0.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÛáõë³Ï 08-02-05

	24	25	26	27	28	29	30	31	32	33
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ٠	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ٠³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ٠	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ºñ³Åß ï ³ñí»ë ï Ç ¨ å³ñ³ñí»ë ï Ç Ñ³Ù»ñ·Ý»ñ			²ç³ÏóáõÃ⌊áõÝ Ñ³⌊ Ùß³ÏáõÃÇ ÙÇç³½·³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇÝ		§ÄáÕáíñ¹³Ï³Ý¦ å³ ï í³íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌊³ å³ ï íáí×³ñÇ í×³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ			î³ñ³Íù³⌊ÇÝ Ñ³Ù³·áñÍ³ÏóáõÃ⌊³Ý ¨ Ñ³Ù³Ñ³⌊Ï³Ï³Ý Ùß³ÏáõÃ³⌊ÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÙÃ³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÞÇñ³ïÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ			ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	34	35	36	37	38	39	40	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	26,041.5	26,041.5	456.0	456.0	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	26,041.5	26,041.5	456.0	456.0	20,000.0	20,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0

	34	35	36	37	38	39	40	41	42
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ ÏáõÂ³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ÝáñáÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³³ ë ï ³ ÝÇ Ð³ Ýñ³ å» ï áõÃ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñ Í ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ ·Ù ³ Ý 08 µ ³ ÅÝÇ 02
ËÙµÇ 05 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	²½· ³ÇÝ ³ Ï ³ ¹»ÙÇ ³ Ï ³ Ý ËÙµ»ñ · ³ÇÝ Ñ ³ Ù»ñ · Ý»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ Ùß ³ Ïáõ³ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	43	44
ÀÜ ¸ ²Ø ºÜÀ Ì ² Êê º ð ³¹ Ãí áõÙ	166,855.2	166,855.2
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³¹ Ãí áõÙ	166,855.2	166,855.2
Ì ² è ² ÚàôÂ Úàô ÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø ´ º ð àôØ ³¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³¹ Ãí áõÙ	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0
ê àô ´ êÆ ¸ Æ ² Ü º ð ³¹ Ãí áõÙ	166,855.2	166,855.2
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ Ãí áõÙ	166,855.2	166,855.2
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	166,855.2	166,855.2
¸ ð ² Ø ² ÞÜ àð ÐÜ º ð ³¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ûù ³ ÇÝ áã ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0

	43	44
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
ê àòÆ ²È²Î²Ü Üä²êîÜºð ºì Îº Üê²Âà Þ²ÎÜºð ³Í¹ Ãí áõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÇ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Í ï áõÃÇ³Ùµ Ýå ³ë ï Ý»ñ (µÝáõç»Çó) ³Í¹ Ãí áõÙ	0.0	0.0
- Î ñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÛÇÝ ¨ ëåáñ ï ³ÛÇÝ Ýå ³ë ï Ý»ñ µÝáõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³Í¹ Ãí áõÙ	0.0	0.0
Ü í Çñ³ ï í áõÃÛáõÝÝ»ñ áã Ï³é³í ³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Í¹ Ãí áõÙ	0.0	0.0
- Ü í Çñ³ ï í áõÃÛáõÝÝ»ñ ³Éß³Ñáõ Ã ãÑ» ï ³ åÝ¹áõ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Í¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Í¹ Ãí áõÙ	0.0	0.0
Þ ºÜø ºð ºì ÞÆÜàôÂÚàôÜÜºð ³Í¹ Ãí áõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Í¹ Ãí áõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý í³Ëë»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02 ËÙµÇ 06 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 08-02-06

²Õ⇓áõë ³Ï 08-02-06

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		Î ÇÝáÝÏ ³ñÝ»ñÇ ³ñ ï ³ ¹ñáõÃ⇓áõÝ		²½· ³⇓ÇÝ ïÇÝáÍñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óáõÙ		Î ÇÝá-ýá ï á-ýáÝá Ñ³í ³ù ³ÍáõÇ å ³Ñå ³ÝÙ ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ		ö ³ë ï ³í ³í»ñ³ ·ñ ³Ï ³Ý ïÇÝáÍñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⇓¹ ÃíáõÙ	658,714.7	453,956.4	453,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⇓¹ ÃíáõÙ	658,714.7	453,956.4	453,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
²ÚÈ Ì ² Êêºð ³⇓¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñáã Ï ³é³í³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ ³⇓Ëß³ÑáõÃ⇓ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 1
² ÕÛáõë ³ Ï N 08-02-07

² ÕÛáõë ³ Ï 08-02-07

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãíáõ Ùáë ï Íñ ³ ·ñ»ñÇ							
		² ç ³ ÏóáõÃÛáõÝ Â µÇÉÇëÇáõÙ · ï Ý íáÕ Ñ ³ Û ·ñáÕÝ»ñÇ å ³ ÝÃ»áÝÇ å ³ Ñå ³ ÝÙ ³ ÝÁ		ä ³ ï Ù ³ Ùß ³ ÏáõÃ ³ ÛÇÝ Å ³ é ³ Ý·áõÃÛ ³ Ý ·Ç ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ		Ðáõß ³ ñÓ ³ ÝÝ»ñÇ ï »ËÝÇÏ ³ Ï ³ Ý íÇ× ³ ÏÇ ÙáÝÇ ï áñÇÝ·		² ç ³ ÏóáõÃÛáõÝ Ñ ³ ÛÏ ³ Ï ³ Ý å ³ ï Ù ³ Ùß ³ ÏáõÃ ³ ÛÇÝ Ñáõß ³ ñÓ ³ ÝÝ»ñÇ í ³ í»ñ ³ ·ñÙ ³ ÝÁ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ùáë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë÷ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ùáë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ùáë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ Ùáë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³ Û¹ Ãíáõ	473,459.3	4,000.0	4,000.0	101,119.3	101,119.3	8,340.0	8,340.0	60,000.0	60,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ãíáõ	173,459.3	4,000.0	4,000.0	101,119.3	101,119.3	8,340.0	8,340.0	60,000.0	60,000.0
êàô´êÆ¸Æ²Üºð ³ Û¹ Ãíáõ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãíáõ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ý ë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ Ãíáõ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãíáõ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
²ÚÈ Ì²Êêºð ³ Û¹ Ãíáõ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ ³ ï íáõÃÛáõÝÝ»ñ áã Ï ³ é ³ í ³ ñ ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãíáõ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ ³ ï íáõÃÛáõÝÝ»ñ ³ ÛÉ ß ³ Ñáõ Ã ãÑ» ï ³ åÝ¹áÕ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ Û¹ Ãíáõ	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãíáõù	270,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõù	270,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	29,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	29,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 07 ¹³ëÇ íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï³ í³Í Ñ³ ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝ ï»ë³ ·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãíáõ Áë ï íñ³ ·ñ»ñÇ	
	Ðáõß³ñÓ³ÝÝ»ñÇ ³Ùñ³Ï³ÛáõÙ, Ýáñá·áõÙ ¨ í»ñ³Ï³Ý·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ íñ³ ·ñáí	³Û¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÙßÃ³Ï³ÛÃ³ÛÇÝ Ý³Ë³ñ³ñáõÃÛáõÝ
	10	11
ÀÙ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ Ãíáõ	300,000.0	300,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ Ãíáõ	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Û¹ Ãíáõ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Û¹ Ãíáõ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êê°ð ³Û¹ Ãíáõ	0.0	0.0
Ü íÇñ³ ïíáõÃÛáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0
- Ü íÇñ³ ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³Ñáõ³Ã ãÑ»ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³Û¹ Ãíáõ	300,000.0	300,000.0

	10	11
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⇓¹ Ãíáõù	300,000.0	300,000.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ⇓¹ Ãíáõù	270,500.0	270,500.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõù	270,500.0	270,500.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⇓¹ Ãíáõù	29,500.0	29,500.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	29,500.0	29,500.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 08-03-01

²Õ⌊áõë ³ Ï 08-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ			Ð»éáõë ï ³ ï »ë ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ			è ³ ¹Çá Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			Ð»éáõë ï ³ ï »ëáõÃ⌋³Ý ¨ é ³ ¹ÇáÙÇ ³½·³⌊ÇÝ Ñ ³ÝÓÝ ³ÅáÕáí	Ð ³⌊³ë ï ³ÝÇ Ñ ³Ýñ ³⌊ÇÝ Ñ»éáõë ï ³ é ³ ¹ÇáÝÍ»ñáõÃ⌋áõÝ		ÐÐ ï ñ ³Ýëåáñ ï Ç ¨ Ï ³ åÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	Ð ³⌊³ë ï ³ÝÇ Ñ ³Ýñ ³⌊ÇÝ Ñ»éáõë ï ³ é ³ ¹ÇáÝÏ»ñáõÃ⌋áõÝ		Ð ³⌊³ë ï ³ÝÇ Ñ ³Ýñ ³⌊ÇÝ Ñ»éáõë ï ³ é ³ ¹ÇáÝÏ»ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,125,981.6	402,986.9	274,311.7	128,675.2	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,125,981.6	402,986.9	274,311.7	128,675.2	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	344,084.6	344,084.6	230,219.2	113,865.4	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	344,084.6	344,084.6	230,219.2	113,865.4	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ïáÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	333,043.1	333,043.1	219,177.7	113,865.4	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	11,041.5	11,041.5	11,041.5	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	88,969.7	57,470.5	42,696.7	14,773.8	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	18,243.9	18,243.9	11,726.4	6,517.5	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	5,796.6	5,796.6	5,796.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	8,469.4	8,469.4	5,659.9	2,809.5	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	280.0	280.0	160.0	120.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõÙÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	3,588.0	3,588.0	0.0	3,588.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	13,710.9	13,710.9	10,877.7	2,833.2	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ	46,269.2	14,770.0	13,390.0	1,380.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	750.0	750.0	670.0	80.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	32,519.2	1,020.0	220.0	800.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	1,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ	8,463.6	8,463.6	5,220.5	3,243.1	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	1,203.6	1,203.6	786.5	417.1	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	7,020.0	7,020.0	4,256.0	2,764.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	240.0	240.0	178.0	62.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ Ãíáõ	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ	6,501,234.5	1,250.0	1,250.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ	6,100,124.2	0.0	0.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	52,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	6,047,524.2	0.0	0.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ	399,860.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Î³åÇï³É ³ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	399,860.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºÐ ³Û¹ ÃíáõÙ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0

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§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ áõë ³ Ï 08-03-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	è ³ ¹Çá ¨ Ñ»éáõë ï ³ ï »ë ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñ		² äÐ »ñÏñÝ»ñáõÙ Ñ»éáõë ï ³ é ³ ¹ÇáÍñ ³ ·ñ»ñÇ Ñ»é ³ ñÓ ³ ÏáõÙ		Ð ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ñÍÇùÇ áõëáõÙÝ ³ ëÇñÙ ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		îÝ ï »ë ³ Ï ³ Ý í »ñÉáõ Íáõ ÃáõÝÝ»ñÇ Í ³ é ³ áõÃáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		Ð ³ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ñ»éáõë ï ³ é ³ ¹ÇáÁÝÏ»ñáõÃÛáõÝ		ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		Ð ³ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ñ»éáõë ï ³ é ³ ¹ÇáÁÝÏ»ñáõÃÛáõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù
	10	11	12	13	14	15	16	17
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ ¹ Ãí áõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	191,511.0	191,511.0
ÀÜÂ ²òÆÎ Ì ² Êêºð ³ ¹ Ãí áõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	191,511.0	191,511.0
²ÞÊ ² î ²ÜøÆ ì ² ðÒ ² îð àôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜºðÆ ºì ² äð ² ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ï¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶ÝáõÙÝ»ñÇ ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³⌊ÝáõÃ⌊³Ý ³å³ÑáíáõÙ		Ð³⌊³ë ï ³Ý-ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌊³Ý Ã»Ù³⌊áí Ñ»éáõë ï ³Ñ³Õáñ¹áõÙÝ»ñÇ ¨ ï »ë³ÑáÉáí ³ÏÝ»ñÇ å³ ï ñ³ë ï áõÙ ¨ Ñ»é³ñÓ³ÏáõÙ, Ó»éùµ»ñáõÙ ¨ µ³½Ù³óáõÙ		Ðá·¨áñ-Ùß³ÏáõÃ³⌊ÇÝ Ñ»éáõë ï ³ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃ⌊áõÝÝ»ñÇ ÑçÙÝ³Ýáñá·áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÜáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶áõ¦ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	52,600.0	52,600.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	150,173.7	150,173.7	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0

	18	19	20	21	22	23	24	25
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÃáõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
	§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ß»ÝùÇ ÑÇÙÝ³ÝáñáÙáõÙ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ï »ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		Ð³⌊³ë ï³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ		Ð³⌊³ë ï³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ
	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

	26	27	28	29
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÇÝ ¨ Ñ³Ýñ³ÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ï¹ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3

	26	27	28	29
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	70,000.0	70,000.0	129,860.3	129,860.3
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 08-03-02

²Õ⇓áõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ä»ï ³Ï³Ý Ù³ÙáõÉÇ Ññ³ï ³ñ³ÏáõÙ		¶ñ³Ï³ÝáõÃ⇓³Ý Ññ³ï ³ñ³ÏáõÙ		¶Çï ³Ï³Ý ³Ùë³·ñ»ñÇ ¨ Ù»Ý³·ñáõÃ⇓áõÝÝ»ñÇ Ññ³ï ³ñ³ÏáõÙ		îÝï »ë³·Çï ³Ï³Ý Ññ³å³ñ³ÏáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ			ÐÐ ÏñÃáõÃ⇓³Ý ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Çï áõÃ⇓³Ý å»ï³Ï³ÝïáÙÇï»		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,195,250.9	73,065.3	73,065.3	77,152.0	77,152.0	78,214.0	78,214.0	99,317.9	99,317.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,195,250.9	73,065.3	73,065.3	77,152.0	77,152.0	78,214.0	78,214.0	99,317.9	99,317.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	464,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³ËÍ³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	454,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	454,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	437,535.0	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	292,117.4	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	292,117.4	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	145,417.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	145,417.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	282,857.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	278,282.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÍÇÝ áã ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	247,535.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÍÇÝ ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	30,746.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	4,574.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÍÇÝ ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	4,574.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃÍáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃÍáõÝÝ»ñ ³ÉßÑáõÍÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãíáõ Ù Áëï Íñ³·ñ»ñÇ								
	àã å»ï³Ï³Ý Ù³ÙáõÉÇ Ññ³ï³ñ³ÏáõÙ		Ø³ÝÏ³Ï³Ý,Ù³ÝÏ³å³ï³Ý»Ï³Ý Ã»ñÃ»ñÇ ¨ ³Ùë³·ñ»ñÇ Ññ³ï³ñ³ÏáõÙ		Ðñ³ï³ñ³Ïã³Ï³Ý, ï»Õ»Ï³ïí³Ï³Ý ¨ ïå³·ñ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ			²ç³ÏóáõÃÛáõÝ ìñ³ëïÝ³ÝÇ Ñ³Û³É»½áõ Éñ³ïí³ÙÇçáóÝ»ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ Ù Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ Ù Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ Ù Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ñ¹³ñ³¹³ïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ Ù Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ë÷ÛáõéùÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²Ø ºÜÀ Ì ²Êê º ð ³Û¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	386,508.1	378,108.1	8,400.0	10,000.0	10,000.0
ÀÜÂ ²òÆÎ Ì ²Êê º ð ³Û¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	386,508.1	378,108.1	8,400.0	10,000.0	10,000.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	35,321.2	35,321.2	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	30,746.6	30,746.6	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	30,746.6	30,746.6	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	4,574.6	4,574.6	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	4,574.6	4,574.6	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÜíÇñ³ïíáõÃÙáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ÜíÇñ³ïíáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Â ³ ñ·Ù ³ Ýã ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		Ø ³ ëÝ ³ í áñ»ó í áÕ å» ï ³ Ï ³ Ý ·áõùÇ í »ñ ³ µ»ñ ³ É ï »Õ» ÏáõÃáõÝÝ»ñÇ Ññ ³ å ³ ñ ³ ÏáõÙ		² ç ³ Ïóáõ ÃáõÝ ·ñ ³ Ï ³ ÝáõÃ ³ Ý Ññ ³ ï ³ ñ ³ ÏÙ ³ ÝÁ		î »Õ» Ï ³ ï í ³ Ï ³ Ý ¨ áõëáõóáÕ ³ Ï ³ Ý Ï ³ ùù»ñÇ Ùß ³ ÏÙ ³ Ý ¨ ëå ³ ë ³ ñÏÙ ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ñ¹ ³ ñ³ ¹ ³ ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ ÝÝ ³ éÁÝÃ»ñ å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý ·áõÙÇ Í ³ ñ ³ ÛáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ë÷ ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	19	20	21	22	23	24	25	26
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	217,499.4	217,499.4	15,320.0	15,320.0	64,840.4	64,840.4	33,036.4	33,036.4
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	217,499.4	217,499.4	15,320.0	15,320.0	64,840.4	64,840.4	33,036.4	33,036.4
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
ê àô ´ êÆ ¸ Æ ² Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	64,840.4	64,840.4	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	49,840.4	49,840.4	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	49,840.4	49,840.4	0.0	0.0
¸ ð ² Ø ² ÞÜàð ÐÜ º ð ³ ¹ Ãí áõÙ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4

	19	20	21	22	23	24	25	26
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃïáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃïáõÝÝ»ñ ³ÉßÑáõïÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ÛÝ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	àõëáõÙÝ ³ Ï ³ Ý ¨ Ñ ³ Ýñ ³ Ù ³ ï ã»ÉÇ ·ñ ³ Ï ³ ÝáõÃÛ ³ Ý ³ é ³ ùáõÙ ë÷ÛáõéùÇ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ		§Ð ³ ÛÏ ³ Ï ³ Ý ë÷ÛáõéùÇ ï ³ ñ»·ñùÇ Ññ ³ ï ³ ñ ³ ÏáõÙ		¶ñ ³ Ï ³ Ý Å ³ é ³ Ý·áõÃÛ ³ Ý å ³ Ñå ³ ÝáõÙ ¨ ï ³ ñ ³ ÍáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÛÝ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÛÝ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÛÝ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ë÷ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ë÷ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	27	28	29	30	31	32
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ÛÝ Ãí áõÙ	10,000.0	10,000.0	8,200.0	8,200.0	26,520.2	26,520.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ÛÝ Ãí áõÙ	10,000.0	10,000.0	8,200.0	8,200.0	26,520.2	26,520.2
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °Ì ²äð²ÜøÜ°ðÆ Òº èø´°ðàôØ ³ ÛÝ Ãí áõÙ	10,000.0	10,000.0	8,200.0	8,200.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ÛÝ Ãí áõÙ	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	10,000.0	10,000.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ÛÝ Ãí áõÙ	0.0	0.0	8,200.0	8,200.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	8,200.0	8,200.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³ ÛÝ Ãí áõÙ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ÛÝ Ãí áõÙ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ÛÝ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ ÛÝ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	27	28	29	30	31	32
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃïáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃïáõÝÝ»ñ ³ÉßÑáõïÃãÑ»ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 08-03-03

²Õ⌊áõë ³ Ï 08-03-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		Î»Õ»Ï³ ï íáõÃ⌊³Ý Ó»éùµ»ñÙ³Ý, å³Ñå³ÝÙ³Ý ¨ ³ñËÇí³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	388,311.6	84,745.7	84,745.7	303,565.9	303,565.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	388,311.6	84,745.7	84,745.7	303,565.9	303,565.9
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	84,745.7	84,745.7	84,745.7	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	84,745.7	84,745.7	84,745.7	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	84,745.7	84,745.7	84,745.7	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	303,565.9	0.0	0.0	303,565.9	303,565.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	303,565.9	0.0	0.0	303,565.9	303,565.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	303,565.9	0.0	0.0	303,565.9	303,565.9

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 08-04-01

²Õ⌊áõë ³ Ï 08-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ºñÇ ï ³ë ³ñ¹ ³Ï ³Ý Íñ³ ·ñ»ñ		ºñÇ ï ³ë ³ñ¹ ³Ï ³Ý Íñ³ ·ñ»ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ Ãñ³ ýÇùÇÝ·Ç ¹»Ù å ³⌊ù ³ñÇ ÙÇçáó ³éáõÙÝ»ñ		§²ñÇ ï áõÝ¦ Íñ³ ·ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ ë÷⌊áõéùÇ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý × ³Ý ³ãáÕ ³Ï ³Ý ³⌊ó»ÉáõÃ⌊áõÝÝ»ñ Ð ³⌊³ë ï ³Ý		²ç ³Ïóáõ Ã⌊áõÝ Ð ³⌊³ë ï ³ÝáõÙ ÇÝ ï »É»Ï ï áõ ³É Ë ³Õ»ñÇ ½³ñ· ³óÙ ³ÝÁ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë ³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë ³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	827,431.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	12,012.0	12,012.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	827,431.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	12,012.0	12,012.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	815,419.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	815,419.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	277,178.9	169,178.9	169,178.9	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	538,240.1	88,940.1	88,940.1	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³ í ³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
- ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
	§ºñÇ ï³ë³ñ¹ÁÝï³ÝÇùÇÝ` Ù³ï ã»ÉÇ µÝ³Ï³ñ³Ý¦ å»ï³Ï³Ý Ýå³ï³Ï³ÙÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	449,300.0	449,300.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	449,300.0	449,300.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	449,300.0	449,300.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	449,300.0	449,300.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	449,300.0	449,300.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
ÜíÇñ³ïíáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÜíÇñ³ïíáõÃÙáõÝÝ»ñ ³É ß³ÑáõÙÃãÑ»ï³å Ý¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 08-04-02

²Õ⇓áõë ³ Ï 08-04-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		²ç³ÏóáõÃ⇓áõÝ ù³Õ³ù³Ï³Ý ÏáõË³ÏóáõÃ⇓áõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ, ³ñÑÙÇáõÃ⇓áõÝÝ»ñÇÝ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
			ÐÐ Ü³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
²ÚÈ Ì²Êêºð ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
ÜíÇñ³ï íáõÃ⇓áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
- ÜíÇñ³ï íáõÃ⇓áõÝÝ»ñ ³⇓É ß³ÑáõÃ⇓Ã ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 08-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï ³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÙáõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)			Ü³Ë³ñ³ñáõÃÙ³Ý §Ì ñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý Ù³Ï¦ å»ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ëåáñï Ç¨ »ñÇï³ë³ñ¹áõÃÙ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ëåáñï Ç¨ »ñÇï³ë³ñ¹áõÃÙ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	859,439.5	730,933.9	461,317.7	269,616.2	128,505.6	66,576.8	61,928.8
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	859,439.5	730,933.9	461,317.7	269,616.2	128,505.6	66,576.8	61,928.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	761,391.8	653,554.5	416,437.4	237,117.1	107,837.3	55,268.4	52,568.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	761,391.8	653,554.5	416,437.4	237,117.1	107,837.3	55,268.4	52,568.9
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	704,735.2	596,897.9	379,934.0	216,963.9	107,837.3	55,268.4	52,568.9
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	56,656.6	56,656.6	36,503.4	20,153.2	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	96,972.4	77,174.7	44,847.3	32,327.4	19,797.7	11,297.4	8,500.3
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	40,993.5	37,468.8	22,714.9	14,753.9	3,524.7	533.4	2,991.3
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	18,524.9	16,917.7	7,272.4	9,645.3	1,607.2	0.0	1,607.2
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	662.9	620.7	426.0	194.7	42.2	0.0	42.2
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	20,933.5	19,131.2	14,259.3	4,871.9	1,802.3	500.4	1,301.9
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	235.0	162.0	120.0	42.0	73.0	33.0	40.0
-¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	637.2	637.2	637.2	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	12,432.7	10,200.7	4,204.3	5,996.4	2,232.0	260.0	1,972.0

	1	2	3	4	5	6	7
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	20,838.0	11,238.0	7,590.0	3,648.0	9,600.0	8,550.0	1,050.0
- ì³ñã³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	700.0	700.0	0.0	700.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝÍ³é³ÏáõÃÌáõÝÝ»ñ	7,210.0	6,710.0	3,970.0	2,740.0	500.0	0.0	500.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	2,318.0	1,918.0	1,710.0	208.0	400.0	0.0	400.0
- Ü»ñÏ³Ï³óáõóã³Ï³ÝÍ³Ëë»ñ	300.0	0.0	0.0	0.0	300.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	10,310.0	1,910.0	1,910.0	0.0	8,400.0	8,400.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	99.4	99.4	0.0	99.4	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	99.4	99.4	0.0	99.4	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	4,584.0	3,774.0	3,314.0	460.0	810.0	400.0	410.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	307.0	307.0	307.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,277.0	3,467.0	3,007.0	460.0	810.0	400.0	410.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	18,024.8	14,393.8	7,024.1	7,369.7	3,631.0	1,554.0	2,077.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	10,143.5	8,571.5	3,599.3	4,972.2	1,572.0	565.0	1,007.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÌáõÃ»ñ	6,157.0	4,189.0	3,000.0	1,189.0	1,968.0	989.0	979.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	1,599.3	1,508.3	424.8	1,083.5	91.0	0.0	91.0
- Ð³ ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÌáõÃ»ñ	125.0	125.0	0.0	125.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ï¹ÃíáõÙ	1,075.3	204.7	33.0	171.7	870.6	11.0	859.6
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	236.9	204.7	33.0	171.7	32.2	11.0	21.2
²ÏÉÍ³Ëë»ñ	838.4	0.0	0.0	0.0	838.4	0.0	838.4

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-01-01

²Õ⇓áõë ³ Ï 09-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
		Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃ⇓áõÝ											
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
			ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³ . ³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶Í»Õ³ñùáõÝçùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⇓áõÝçùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⇓áó Óáñç Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
êàô´ êÆ¸ Æ² Üº ð ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1

§Ð³Ã³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÃ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÃáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÃáõç»ï ³ÃÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ã¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÃáõÝ	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÃ³Ý ·Íáí å»ï áõÃÃ³Ý ÏáÕÙÇó Ñ³Ù³ÃÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÃáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	³Ã¹ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ã¹ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³Íù³ÃÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÃáõÝ
	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃáõÙ	25,680.0	8,677.9	8,677.9
ÀÜÂ²òÆÎ Ì²ÊêºðÃáõÙ	25,680.0	8,677.9	8,677.9
êàô´êÆ¸Æ²ÜºðÃáõÙ	25,680.0	8,677.9	8,677.9
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝÃáõÙ	25,680.0	8,677.9	8,677.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	25,680.0	8,677.9	8,677.9

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-01-02

²Õ⇓áõë ³ Ï 09-01-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ									
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ								
			ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³⇓ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ			º ñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⇓áõÝ					
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				
	ÐÐ é⇓áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³⇓áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
	Ð³ ï áõÏ ïñÃáõÃ⇓áõÝ			Ü»ñ³é³Ï³Ý ïñÃáõÃ⇓áõÝ								
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							
	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ïÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⇓áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³. ³Íáï ïÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ïÇ Ù³ñ½å» ï ³ñ³Ý
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4

§Ð ³ ï³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 01
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² ÕÛáõë ³ Ï 09-01-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ü»ñ ³ é ³ Ï ³ Ý ÏñÃáõÃÛáõÝ		Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóÙ ³ Ý · Íá í å» ï áõÃÛ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÛÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃÛáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ í áñáõÙ		Ð ³ ï áõÏ ÏñÃáõÃÛ ³ Ý · Íá í å» ï áõÃÛ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÛÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃÛáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ í áñáõÙ		Ü»ñ ³ é ³ Ï ³ Ý ÏñÃáõÃÛ ³ Ý · Íá í å» ï áõÃÛ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÛÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃÛáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ í áñáõÙ	
	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ éÛáõÝÇùÇÙ ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó Óáñ ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ· ³ Í ³ Ï ³ ÝÇ Çñ ³ íÇ×³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ· ³ Í ³ Ï ³ ÝÇ Çñ ³ íÇ×³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ· ³ Í ³ Ï ³ ÝÇ Çñ ³ íÇ×³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
êàô´êÆ¸Æ²Üºð ³ Û¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ		³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
		42	43
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ		97,727.5	97,727.5

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-02-01

²Õ⇓áõë ³ Ï 09-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ºñ»Ïá⇓³Ý áõëáõóáõÙ		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ïÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³. ³Íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	39,471,911.5	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	39,471,911.5	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº ÜêÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ëåáñï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 02
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ¹áõë ³ Ï 09-02-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ					º ñ ³ Åß ï ³ Ï ³ Ý ¹ åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð ³ ï áõÏ ÏñÃáõÃáõÝ		
	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ					ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ Îáï ³ ÛùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ê ³ ÛáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó Óáñ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ ÏáõÛÃ Ç Ý ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ²ñ ³ ·³ ÍáïÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êàô´êÆ¸Æ²Üºð ³ ¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êàòÆ²È ²Ü²ä²êîàôÂÚàôÜ ºì êàòÆ²È²Î²Ü ²ÚÈ Üä²êîÜºð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ÛïáõÃÛ ³ Ùµ Ýå ³ ëï Ý»ñ (µÛáõç»Çó) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÛÇÝ ¨ ëåáñï ³ ÛÇÝ Ýå ³ ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ë³ï³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë³ï³í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ»áõë³Ï 09-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹Ãíáõ Áëï Íñ³·ñ»ñÇ											
	Ð³ïáõÏ ÏñÃáõÃÛáõÝ						Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ					
	³Ù¹Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñ³í	³Ù¹Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ				
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³·³Í áïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Ù¹Ãíáõ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
ÀÜÂ²òÆÎ Ì²Êê°ð ³Ù¹Ãíáõ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êàô´êÆ¸Æ²Ü°ð ³Ù¹Ãíáõ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹Ãíáõ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êàòÆ²È²Î²Ü Ü²ä²êîÜºð º Î°Üê²ÂàÞ²ÎÜºð ³Ù¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Ù¹Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	Ü»ñ ³ é ³ Ï ³ Ý ïñÃáõÃáõÝ					Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóÙ ³ Ý ·Íáí å» ï áõÃ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ïí ³ Í ÍÇ ³ ½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ íáñáõÙ		Ð ³ ï áõÏ ïñÃáõÃ ³ Ý ·Íáí å» ï áõÃ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ïí ³ Í ÍÇ ³ ½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ íáñáõÙ	
	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ					ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ Ìáëáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³ ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ êÛáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó Óáñ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ· Çñ ³ íÇ×³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ· Çñ ³ íÇ×³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	33	34	35	36	37	38	39	40	41
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ãí áõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ãí áõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êàô´êÆ¸Æ²Ü°ð ³ ¹ Ãí áõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êàòÆ²È²Î²Ü Üä²êîÜ°ð °Ì Î°Üê²ÂàÞ²ÎÜ°ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ÛïáõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÛÇÝ ¨ ëåáñï ³ ÛÇÝ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ü»ñ³é³Ï ³Ý ÏñÃáõÃ⌋³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		º ñ»Ï á⌋³Ý áõëáõóÙ³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ ï áõÃ⌋áõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ãáß³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	42	43	44	45	46	47	48	49
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	3,214.1	3,214.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	3,214.1	3,214.1
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ëï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
- ÎñÃ³Ï³Ý, ÙßÃ³ÏáõÃ³⌊ÇÝ¨ëåáñï ³⌊ÇÝ Ýå³ëï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-02-02

²Õ⇓áõë ³ Ï 09-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		ºñ»Ï á⇓³Ý áõëáõóáõÙ		Ð ³Ýñ³ ÏñÃ ³Ï ³Ý áõëáõóáõÙ						
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ ÏÇ Ù ³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³ Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³ ·³Íá ï ÝÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ¶⇓»Õ³ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ Ëáéáõ Ù ³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⇓¹ ÃíáõÙ	16,550,925.9	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⇓¹ ÃíáõÙ	16,550,925.9	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êàô´ êÆ¸ Æ²Üº ð ³⇓¹ ÃíáõÙ	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»Ç ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ: Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ: ³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³Ï³ñ½å»ï³ñ³Ý	ÐÐ ëÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³Ûáó Óáñ Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý	ºñ³Åßï³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ: ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñÇ	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³Ï áõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	Ð³ïáõÏ ÏñÃáõÃÛáõÝ: ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñÇ	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ëÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÇÝ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 09-02-02

Ðá¹í³ÍÇ Ýí³ÝáõÙÁ	³Ù¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ											
	Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ								ºñ³Åßï³Ï³Ý ¹åñáóÝ»ñáõÙ ÏñÃ³Ãáõß³Ï		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóÙ³Ý ·Íáí å»ïáõÃÛ³Ý ÏáÕÙÇó Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇ Éñ³óáõóÇãÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãíáõ٠	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	7,866.0	7,866.0	199,466.3	199,466.3
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãíáõ٠	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	7,866.0	7,866.0	199,466.3	199,466.3
êàô´êÆ¸Æ²Üºð ³Ù¹ Ãíáõ٠	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ Ãíáõ٠	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
êàòÆ²È²Î²Ü Ü²ä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Ù¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0

§Ð³¤³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ¤³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ¤áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ¤áõç» ï ³¤ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝ ï»ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³¤¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³ ï áõÏ Ïñ÷áõÃ¤³Ý ·Íáí å» ï áõÃ¤³Ý ÏáÕÙÇó Ñ³Ù³¤ÝùÇ Õ»Ï³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃ¤áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ü»ñ³é³Ï³Ý Ïñ÷áõÃ¤³Ý ·Íáí å» ï áõÃ¤³Ý ÏáÕÙÇó Ñ³Ù³¤ÝùÇ Õ»Ï³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃ¤áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		ºñ»Ï¤³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ¤³Ý ÏáÕÙÇó Ñ³Ù³¤ÝùÇ Õ»Ï³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃ¤áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Ç ï ³óí ³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³¤¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ï ³ñ³Í³ßñç³Ý³ÛÇÝ Ï³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³¤¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ï ³ñ³Í³ßñç³Ý³ÛÇÝ Ï³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³¤¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ï ³ñ³Í³ßñç³Ý³ÛÇÝ Ï³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³¤¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃ¤³Ý ·Ç ï áõÃ¤³Ý Ù³ñÙÇÝÝ»ñ
	33	34	35	36	37	38	39	40
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³¤¹ Ãí áõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³¤¹ Ãí áõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êàô´ êÆ¸Æ²Üºð ³¤¹ Ãí áõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¤áõÝÝ»ñÇÝ ³¤¹ Ãí áõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¤áõÝÝ»ñÇÝ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²Âàä²ÎÜºð ³¤¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¤³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¤ï áõÃ¤³Ùµ Ýå³ëï Ý»ñ (µ¤áõç»Çó) ³¤¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³¤ÇÝ ¨ ëåáñï ³¤ÇÝ Ýå³ëï Ý»ñ µ¤áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ø³ëÝ³·Çï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ï áõÃÙáõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ãáß³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	41	42
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
êàô´êÆ¸Æ²ÜºðÙ³Ù¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝÙ³Ù¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºðÙ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó)Ù³Ù¹ ÃíáõÙ	10,177.9	10,177.9
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	10,177.9	10,177.9

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 09-03-01

²ÕÛáõë ³ Ï 09-03-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ: Ü ³ ËÝ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³ Ý) ïñÃáõÃÛáõÝ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñÃáõÃÛ ³ Ý ·ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ éÁÝÃ»ñ ³ Ý ÏÇó ³ Ï ³ ñ·Ç ³ íáñíáÕ ³ ÝáõÃÛáõÝ	Ü ³ ËÝ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³ Ý) ïñÃáõÃÛáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ïñÃ ³ Ãáß ³ Ï — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñÃáõÃÛ ³ Ý ·ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ éÁÝÃ»ñ ³ Ý ÏÇó ³ Ï ³ ñ·Ç ³ íáñíáÕ ³ ÝáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ Ãí áõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ãí áõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³ Û¹ Ãí áõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ÛïáõÃÛ ³ Ùµ Ýå ³ ëï»ñ (µÛáõç»Çó) ³ Û¹ Ãí áõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
- Îñà ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÛÇÝ ¨ ëåáñï ³ ÛÇÝ Ýå ³ ëï»ñ µÛáõç»Çó	372,967.2	0.0	0.0	0.0	372,967.2	369,619.2	3,348.0
- ²ÛÉ Ýå ³ ëï»ñ µÛáõç»Çó	2,254,134.5	2,254,134.5	2,120,133.2	134,001.3	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 09-03-02

²ÕÛáõë ³Ï 09-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
		ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌋³Ý ·Íáí áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ						ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊áõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		
			ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ù³Ó³ù³óÇ³⌊Ç ·ÉË³íáñ í³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
- ÎñÃ³Ï³Ý, Ùß³ïáõÃ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	583,965.0	0.0	0.0	0.0	0.0	0.0	0.0	583,965.0	537,681.0	3,363.0	34,998.0
- ²⌊É Ýå³ë ï Ý»ñ µ⌊áõç»Çó	7,207,548.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	
	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
	ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³óÇ³ÙÇ ·ÉË³íáñ í³ñáõÃÙáõÝ	ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ áë ï ÇÍ³ÝáõÃÙáõÝ
	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	1,710.0	6,213.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-04-01

²Õ⇓áõë ³ Ï 09-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓áõÝ			´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓³Ý ·Íáí áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ			´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓áõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⇓áõÝ		ÐÐ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ- Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ïñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ïñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³½. ³⇓ÇÝ ³Ý·áõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ ³Ý Í ï³Ý·áõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	11,395,074.9	1,920,462.8	1,185,068.1	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	11,395,074.9	1,920,462.8	1,185,068.1	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
²ÞÊ²Î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	248,860.1	248,860.1	248,860.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	248,860.1	248,860.1	248,860.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º Ì ºÜê²ÃàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	10,210,006.8	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	10,210,006.8	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	914,294.1	0.0	0.0	0.0	0.0	0.0	0.0	914,294.1	629,145.6	272,668.5
- ²⇓ÉÝå³ë ï Ý»ñ µ⇓áõç»Çó	9,295,712.7	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ ´³ñÓñ³·áõÙÝ Ù³ëÝ³·Çï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï ³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃÙáõÝ
	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,480.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,480.0
²ÞÊ²Î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÃàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	12,480.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ïáõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	12,480.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	12,480.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 09 µ ³ÅÝÇ 04
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 09-04-02

²ÕÛáõë ³Ï 09-04-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		¶Çï ³Ï³Ý Ï³¹ñ»ñÇ å³ï ñ³ë ï Ù³Ý ·Íáí Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ		²ëåÇñ³Ý ï ³Ï³Ý ¨ ¹áÏ ï áñ³Ý ï ³Ï³Ý ÏñÃ³Ãáß³ÏÝ»ñ		Ð» ï µáõÑ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý ÏñÃáõÃÙ³Ý ·Íáí Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ			Ð» ï µáõÑ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	
			ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý å»ï³Ï³ÝÏáÙÇï»		ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý å»ï³Ï³ÝÏáÙÇï»		ÐÐ Ù³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ù³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
- ÎñÃ³Ï³Ý, ÙßÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µÛáõç»Çó	282,657.6	0.0	0.0	40,584.0	40,584.0	0.0	0.0	0.0	242,073.6	42,573.6	199,500.0
- ²⇓É Ýå³ë ï Ý»ñ µÛáõç»Çó	647,871.2	51,239.0	51,239.0	0.0	0.0	596,632.2	122,643.4	473,988.8	0.0	0.0	0.0

§Ð ³ ï³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² ÕÛáõë ³ Ï N 09-05-01

² ÕÛáõë ³ Ï 09-05-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³ Û¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		² ç ³ ÏóáõÃÛáõÝ ³ ñ ï ³ ¹ åñáó ³ Ï ³ Ý ¹ ³ ë ï Ç ³ ñ ³ ÏáõÃÛ ³ ÝÁ		² ñ ï ³ ¹ åñáó ³ Ï ³ Ý ¹ ³ ë ï Ç ³ ñ ³ ÏáõÃÛáõÝ							
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñÃáõÃÛ ³ Ý ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñÃáõÃÛ ³ Ý ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ëåáñ ï Ç ³ ë ³ ñ¹ áõÃÛ ³ Ý Ñ ³ ñóºñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ² ñ ³ · ³ Í áï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³ ÛùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸ ²Ø°ÜÀ Ì ²Êê °ð ³ Û¹ Ã í áõÙ	4,700,104.7	10,000.0	10,000.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
ÀÜÂ ²òÆÎ Ì ²Êê °ð ³ Û¹ Ã í áõÙ	4,679,524.6	10,000.0	10,000.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
Ì ²è²ÚàôÂÚàôÜÜ °ðÆ ° Ì ²äð ²ÜøÜ °ðÆ Ò°èø´ °ðàôØ ³ Û¹ Ã í áõÙ	117,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ Ã í áõÙ	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ Ã í áõÙ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸ Æ²Ü °ð ³ Û¹ Ã í áõÙ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ã í áõÙ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ý ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
¸ ð ²Ø ²ÞÜàðÐÜ °ð ³ Û¹ Ã í áõÙ	957,588.7	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ã í áõÙ	957,588.7	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	672,050.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	63,944.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	221,593.8	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	²ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌋áõÝ		Þ³ËÙ³ ï Ç Ùñóáõ⌊ÃÝ»ñÇ å³ ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌋áõÝ Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ÏáÕÙÇó		ºñ³Åß ï ³Ï³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³⌊ÇÝ, ÷áÕ³⌊ÇÝ ¨ É³ñ³⌊ÇÝ Ýí³ ·ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ			
	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		
	ÐÐ êïáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³⌊áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ²ñ³ ·³Íá ï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý
	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	70,534.7	52,698.8	17,550.1	17,550.1	786,566.3	786,566.3	467,057.0	21,605.6	29,341.0	43,478.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	70,534.7	52,698.8	17,550.1	17,550.1	786,566.3	786,566.3	467,057.0	21,605.6	29,341.0	43,478.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0

	12	13	14	15	16	17	18	19	20	21
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	452,653.3	21,605.6	29,341.0	43,478.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	14,403.7	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
	ºñ³Åß ï ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³⌊ÇÝ, ÷áÕ ³⌊ÇÝ ¨ É³ñ³⌊ÇÝ Ýí³ ·³ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ							Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ºñ³Åß ï ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ áõëáõÙÝ³Ù»Ãá¹³Ï ³Ý ³ßË³ ï ³ÝùÝ»ñ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ¶Ï»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⌊áó Óáñ Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï³ñ³í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ùß³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0

	22	23	24	25	26	27	28	29	30	31	32
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	45,345.1	38,943.5	67,484.2	97,627.6	41,077.3	11,736.4	56,014.6	219,397.1	219,397.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	2,934.1	0.0	11,469.6	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77,595.0	77,595.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Û ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ Ûáõë ³ Ï 09-05-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	º ñ ³ Åß ï ³ Ï ³ Ý, ³ ñí »ë ï Ç ¨ ·»Õ ³ ñí »ë ï Ç ¹ å ñáóÝ»ñÇ Ñ ³ Ù ³ ñ áõëáõÙÝ ³ Ï ³ Ý Ýáñ Íñ ³ ·ñ»ñÇ, ¹ ³ ë ³ ·ñù»ñÇ, Ù»Ãá¹ ³ Ï ³ Ý Ó»éÝ ³ ñÏÝ»ñÇ Ùß ³ ÏáõÙ ¨ Ññ ³ ï ³ ñ ³ ÏáõÙ		ÌÇÝ¹»ñ³ÛÇÝ · Ù ³ ñ½ ³ Ó¨ÇÝ ³ éÝãíáÕ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ð ³ Û ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý Ù ³ ÝÏ ³ å ³ ï ³ Ý»Ï ³ Ý Ù ³ ñ½ ³ ¹ åñáóÝ»ñÇ, Ù ³ ñ½ ³ Ó¨»ñÇ ³ ½· ³ ÛÇÝ ý»¹»ñ ³ óÇ ³ Ý»ñÇ ¨ ³ ÛÉ Ù ³ ñ½ ³ Ï ³ Ý Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇ · áñÍáõÝ» áõÃÛ ³ Ý ³ ç ³ ÏóáõÙ		Ø ³ ÝÏ ³ å ³ ï ³ Ý»Ï ³ Ý Ù ³ ñ½ ³ ¹ åñáóÝ»ñáõÙ ³ ßË ³ ï áÕ Ù ³ ñ½ÇãÝ»-Ù ³ ÝÏ ³ í ³ ñÅÝ»ñÇ í»ñ ³ å ³ ï ñ ³ ëïÙ ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ùß ³ ÏáõÛÃÇ ¨ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëåáñïÇ ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëåáñïÇ ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëåáñïÇ ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	33	34	35	36	37	38	39	40
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	17,080.0	17,080.0	49,536.6	49,536.6	100,000.0	100,000.0	7,596.1	7,596.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	17,080.0	17,080.0	49,536.6	49,536.6	100,000.0	100,000.0	7,596.1	7,596.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	17,080.0	17,080.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	17,080.0	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	17,080.0	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜåáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1

	33	34	35	36	37	38	39	40
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§Ð³Ïáµ Îáçá⇓³Ý¦ ÏñÃ³Ñ³Ù³ÉÇñ¦ äà²Î-áõÙ ³ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⇓³Ý Ï³½Ù³Ï»ñåÙ³Ý Ýå³ï ³Ïáí å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		²ç³ÏóáõÃ⇓áõÝ Çñ³í³Ë³Ë ï áõÙ Ï³ï ³ñ³Í ³Ýå³÷³Ñ³ëÝ»ñÇ ·»Õ³·Çï ³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⇓³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		¸åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇ Ù³ëÝ³ÏóáõÃ⇓áõÝ ¹åñáó³Ï³Ý Ë³Õ»ñÇÝ		º ñ³Åßï ³Ï³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ»ñ³Åßï ³Ï³Ý ·áñÍÇùÝ»ñÇ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	41	42	43	44	45	46	47	48
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	24,394.6	24,394.6	49,500.0	49,500.0	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⇓Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⇓áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏÝå³ï ³Ï³⇓ÇÝ ³⇓ÍÝ⇓áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⇓Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0

	41	42	43	44	45	46	47	48
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñå»ñáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	24,394.6	24,394.6	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	49,500.0	49,500.0	0.0	0.0
²ÚÈ Ì²ÊêºÐ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ²Õ⌊áõë ³Ï 09-05-01
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	²ç³ ÏóáõÃ⌊áõÝ ßÝáñÑ³ÉÇ å³ ï ³ÝÇ »ñ³ÅÇß ï-Ï³ ï ³ñáÕÝ»ñÇ Ù³ëÝ³·Ç ï ³Ï ³Ý Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óÙ³ÝÁ ¨ Ï³ ï ³ñ»É³·áñÍÙ³ÝÁ		è³½Ù³Ñ³⌊ñ»Ý³ëÇñ³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⌊³Ý é³½Ù³í³ñáõÃ⌊³Ý Çñ³Ï³Ý³óáõÙ		Ü»ñ¹ñáõÙÝ»ñ §Æñ³í³Ë³Ë ï áõÙ Ï³ï ³ñ³Í ³ÝÓ³Ýó í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Ï»Ý ï ñáÝ¦ ä à²Î-áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ Ùß³ïáõÛÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	49	50	51	52	53	54
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	580.1	580.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0

	49	50	51	52	53	54
- ÀÝÃ ³ óÇ Ï ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ áã ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃáõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï í áõÃáõÝÝ»ñ ³É ß ³ ÑáõÃ ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	580.1	580.1
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	580.1	580.1
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	580.1	580.1
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	580.1	580.1
- ²É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 05
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² ÕÛáõë ³ Ï N 09-05-02

² ÕÛáõë ³ Ï 09-05-02

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	ÐÐ ù ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÝ»ñÇ í»ñ ³ å ³ ïñ ³ ëïÙ ³ Ý · Íáí å» ï ³ Ï ³ Ý å ³ ï í»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ù ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	Ð ³ Ýñ ³ ÛÇÝ Ñ ³ ï í ³ ÍÇ ýÇÝ ³ Ýë ³ Ï ³ Ý áõÅáñ ï Ç Ù ³ ëÝ ³ ·» ï Ý»ñÇ í»ñ ³ å ³ ïñ ³ ëïÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ Ýë ³ Ï ³ Ý Ý ³ ñ ³ ñáõÃÛáõÝ	Èñ ³ óáõóÇã ïñÃáõÃ ³ Ý áõëáõóÙ ³ Ý ·Íáí å» ï ³ Ï ³ Ý å ³ ï í»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ¹ ³ ï ³ Ë ³ ½ ³ ÝáõÃÛáõÝ	ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ïáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý Ñ ³ ï áõÏ Í ³ é ³ ÛáõÃÝ»ñÇ í»ñ ³ å ³ ïñ ³ ëïáõÙ ¨ Ñ ³ ï áõÏ áõëáõóáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ïáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	1,468,398.4	44,036.0	44,036.0	110,106.9	110,106.9	17,885.5	17,885.5	345,169.8	345,169.8
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	1,468,398.4	44,036.0	44,036.0	110,106.9	110,106.9	17,885.5	17,885.5	345,169.8	345,169.8
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	209,823.8	44,036.0	44,036.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	192,048.8	44,036.0	44,036.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	190,478.8	42,786.0	42,786.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜ ê²ÂàÞ²ÎÜºð ³ Û¹ ÃíáõÙ	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ Ûï áõÃ ³ Ùµ Ýå ³ ëï Ý»ñ (µÛáõç»Çó)	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
³ ⇓¹ Ãí áõÙ									
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ëåáñ ï ³ ⇓ÇÝ Ýå ³ ë ï Ý»ñ µ⇓áõç»Çó	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ¸áõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ									
	ÀÝïñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí»ñÇ ³Ý¹³ÙÝ»ñÇ Ù³ëÝ³·Çï³Ï³Ý ¹³ëÁÝÃ³óÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ		Î³¹ñ»ñÇ å³ïñ³ëïÙ³Ý ¨ í»ñ³å³ïñ³ëïÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		ú ï³ñ»ñÏñÛ³ å»ïáõÃÛáõÝÝ»ñÇ áõëáõÙÝ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñ ·áñÍáõÕí³Í ÷ñÏ³ñ³ñ³Ï³Ý Í³é³ÛáõÃÛáõÝÇ áõëáõóáõÙ		ÐÐ ²½·³ÛÇÝ ÄáÕáíÇ ³ßË³ï³Ï³½ÙÇ å»ï³Ï³Ý Í³é³ÛáÕÝ»ñÇ í»ñ³å³ïñ³ëïáõÙ		í»ñ³å³ïñ³ëïÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ í»ñ³å³ïñ³ëïÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï»Ýïñáí ÁÝïñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïñ³Ýëåáñïh ... Ï³é³í³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïñ³Ýëåáñïh ... Ï³é³í³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ²½·³ÛÇÝ ÄáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ñ³ÝñÁÝïñ³Ï³Ý Í³é³ÛáõÃÛáõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²Ø»ÜÀ Ì²Êê»ð ³Û¹ ÃíáõÙ	59,030.2	59,030.2	120,430.7	120,430.7	14,097.6	14,097.6	1,272.8	1,272.8	385,257.4	900.0
ÀÜÂ²òÆÎ Ì²Êê»ð ³Û¹ ÃíáõÙ	59,030.2	59,030.2	120,430.7	120,430.7	14,097.6	14,097.6	1,272.8	1,272.8	385,257.4	900.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÆ´ºðàôØ ³Û¹ ÃíáõÙ	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	87,599.3	900.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛ³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,775.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	69,824.3	900.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	69,504.3	900.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îºê²Âà²Î²ÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³ÑÇÝ ïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó)	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0

449

	10	11	12	13	14	15	16	17	18	19
³ ⇓¹ Ã í áõÙ										
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ áõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 05
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ áõë ³ Ï 09-05-02

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ì»ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ						Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý í»ñ ³ å ³ ï ñ ³ ë ï áõÙ ë ï ³ óáÕ áõÝÏÝ¹ ÇñÝ»ñÇ ÏñÃ ³ Ãáõß ³ Ï		Ð ³ ñÏ ³ ÇÝ ¨ Ù ³ ùë ³ ÇÝ Í ³ é ³ áõÕÝ»ñÇ í»ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ	
	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ						ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý	ÐÐ ³ ñ¹ ³ ñ³ ¹ ³ ï áõÃ Û ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý	ÐÐ ³ ñï ³ ÛÇÝ ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý	Ø ³ ñ¹áõ Ç ÇñÁÝï »ñÇ å ³ ß ï å ³ ÝáõÃ Û ³ Ý ËÙµ ³	ÐÐ ³ ½·. ³ ÇÝ ³ Ý í ï ³ Ý·. áõÃ Û ³ Ý Ëáñ Ñáõñ¹	ÐÐ ùÝÝã ³ Ï ³ Ý Ïáñïå»	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ³ ñ¹ ³ ñ³ ¹ ³ ï áõÃ Û ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ýÇÝ ³ Ýë»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý
	20	21	22	23	24	25	26	27	28	29
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³ ¹ Ã í áõÙ	63,886.5	253,434.4	44,223.7	320.0	371.2	22,121.6	64,620.0	64,620.0	306,491.5	306,491.5
ÀÜÂ ²òÆÎ Ì ²Êêºð ³ ¹ Ã í áõÙ	63,886.5	253,434.4	44,223.7	320.0	371.2	22,121.6	64,620.0	64,620.0	306,491.5	306,491.5
Ì ²è ²ÚàôÂ ÚàôÜÜºðÆ ºì ²äð ²ÜøÜºðÆ Òº èø´ ºð àôØ ³ ¹ Ã í áõÙ	63,886.5	0.0	0.0	320.0	371.2	22,121.6	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃ ÛáõÝÝ»ñÇ Í ³ Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ áõÃ áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ã í áõÙ	46,111.5	0.0	0.0	320.0	371.2	22,121.6	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ áõÃ áõÝÝ»ñ	46,111.5	0.0	0.0	0.0	371.2	22,121.6	0.0	0.0	0.0	0.0
¸ ð ²Ø ²ÞÜ àðÐÜ ºð ³ ¹ Ã í áõÙ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ã í áõÙ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃ áõÝÝ»ñÇÝ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
êàòÆ²È ² Î ²Ü Üä ²êîÜºð ºì Î ºÜê ²ÂàÞ ²ÎÜ ºð ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ Û ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ Ûï áõÃ Û ³ Ùµ Ýå ³ ë ï Ý»ñ (µ áõç»Çó)	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

	20	21	22	23	24	25	26	27	28	29
³ Û¹ Ãí áõÙ										
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÛÇÝ ¨ ë å áñ ï ³ ÛÇÝ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⌊áõë ³ Ï N 09-06-01

² Õ⌊áõë ³ Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		ê ÷⌊áõéùÇ Ñ³⌊Ï ³Ï ³Ý ¹ åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ		Î ñÃ³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ ³Ýáñá·áõÙ							
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						
			ÐÐ ïñÃáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ù³Õ³ù³ßÇÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	13,140,985.9	36,313.6	36,313.6	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,458,257.4	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,427,788.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	43,442.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	1,125,563.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,125,563.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	258,782.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	12,304.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	240,442.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	6,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	590,830.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	48,037.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	48,037.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	542,793.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	485,193.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ Û¹ ÃíáõÙ	3,813,524.8	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÇ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	3,794,524.8	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,885,242.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	821,898.1	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	1,087,384.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÇ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à òÆ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ Û¹ ÃíáõÙ	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ Û ï áõÃÛ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ Û¹ ÃíáõÙ	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ Û¹ ÃíáõÙ	621,608.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í ³ Ëë»ñ	621,608.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Û¹ ÃíáõÙ	6,682,728.5	0.0	0.0	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
ÐÆØÜ ² Î ² Ü ØÆæ à òÜ º ð ³ Û¹ ÃíáõÙ	6,682,728.5	0.0	0.0	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
Þ º Üø º ð º ì ÞÆÜ à ôÂ Ú à ôÜ Ü º ð ³ Û¹ ÃíáõÙ	4,874,719.5	0.0	0.0	1,663,939.1	989,674.3	2,800.0	246,700.0	88,398.1	158,000.0	57,000.0	9,500.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	1,544,342.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	3,330,377.2	0.0	0.0	1,663,939.1	989,674.3	2,800.0	246,700.0	88,398.1	158,000.0	57,000.0	9,500.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ Û¹ ÃíáõÙ	833,183.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ÛÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	58,916.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	774,266.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæ à òÜ º ð ³ Û¹ ÃíáõÙ	974,825.9	0.0	0.0	56,100.0	25,800.0	0.0	13,300.0	8,500.0	0.0	3,000.0	500.0

	1	2	3	4	5	6	7	8	9	10	11
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	974,825.9	0.0	0.0	56,100.0	25,800.0	0.0	13,300.0	8,500.0	0.0	3,000.0	500.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³¹ Ãíáõ Áëï Íñ³·ñ»ñÇ										
	Îñà³Ï³Ý ûµ»ïïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ØÇçÇÝ Ù³ëÝ³·Ç³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ				àõë³ÝáÕÝ»ñÇÝ ½»Õã³ÇÝ ·Ý»ñáí Ñ³Ýñ³Ï³ó³ñ³ÝÇÝ å³Ù³ÝÝ»ñÇ ïñ³Ù³¹ñáõÙ		Îñà³Ï³Ý ûµ»ïïÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ		
	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ	
	ÐÐ ëáõÝÇÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Î³íáßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñ³Ýëåáñ ·Ç Ëáñ³Ñ³ñ³Ï³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñ³Ýëåáñ ·Ç Ëáñ³Ñ³ñ³Ï³Ý		ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ ëáõÝÇÇ Ù³ñ½å»ï³ñ³Ý
	12	13	14	15	16	17	18	19	20	21	22
ÀÜ¸²Ø»ÜÀ Ì²Êê»ð ³¹ Ãíáõ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	48,037.5	48,037.5	66,271.0	25,000.0	41,271.0
ÀÜÂ²òÆÎ Ì²Êê»ð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜ»ðÆ »ì ²äð²ÜøÜ»ðÆ Ò»èø´»ðàôØ ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÃáõÃÛÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³Ù³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü»ð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21	22
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²Âàò²Î Üºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ Ãí áõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	0.0	0.0	66,271.0	25,000.0	41,271.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ Ãí áõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	0.0	0.0	66,271.0	25,000.0	41,271.0
Þºøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ Ãí áõÙ	21,866.7	90,000.0	128,400.0	14,200.0	100,000.0	14,200.0	0.0	0.0	62,271.0	21,000.0	41,271.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62,271.0	21,000.0	41,271.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	21,866.7	90,000.0	128,400.0	14,200.0	100,000.0	14,200.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ Ãí áõÙ	0.0	5,000.0	1,600.0	800.0	0.0	800.0	0.0	0.0	4,000.0	4,000.0	0.0

	12	13	14	15	16	17	18	19	20	21	22
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	5,000.0	1,600.0	800.0	0.0	800.0	0.0	0.0	4,000.0	4,000.0	0.0

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	Ø³ñ½³Ï³Ý ûµ»ÏïÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ		²í³·³Ýñáó»ñÇ ß»Ýù»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		¸åñáó³Ï³ÝÝ»ñÇ ³Ù³é³ÇÝ Ñ³Ý·ëïÇ Ï³½Ù³Ï»ñåáõÙ		²í³·³Ýñáó³Ï³Ý ÷³ëï³ÃÕÃ»ñÇ, ·áí³ë³Ý³·ñ»ñÇ, ¹³ë³Ù³ïÛÝ»ñÇ, Ù»Ã»ñÇ, Íñ³ñÝ»ñÇ, áõëáõóÙ³Ý Íñ³·ñ»ñÇ, Ù³ÝÏ³í³ñÅ³Ï³Ý å³ñµ»ñ³Ï³ÝÝ»ñÇ ¨ áõëáõÙÝ³Ï³Ý Ó»éÝ³ñÏÝ»ñÇ Ññ³ï³ñ³ÏáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ù³Ñ³å³ïÇÏ³Ý Ï³ñ³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	23	24	25	26	27	28	29	30
ÀÜ¸²ØºÜÀ Ì²Êêºð ³¹ ÃíáõÙ	345,620.8	345,620.8	80,000.0	80,000.0	480,198.0	480,198.0	287,075.6	287,075.6
ÀÜÂ²òÆÎ Ì²Êêºð ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	287,075.6	287,075.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	282,080.6	282,080.6
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛ³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	35,602.8	35,602.8
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	35,602.8	35,602.8
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	246,477.8	246,477.8
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ï³ÝùÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	240,442.8	240,442.8
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	6,035.0	6,035.0
êàô´êÆ¸Æ²Üºð ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30
êáõμëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
- êáõμëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
- êáõμëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùμ Ýå³ëïÝ»ñ (μÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ μÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	345,620.8	345,620.8	80,000.0	80,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	345,620.8	345,620.8	80,000.0	80,000.0	0.0	0.0	0.0	0.0
Þºܺøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	345,020.8	345,020.8	76,000.0	76,000.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	345,020.8	345,020.8	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	76,000.0	76,000.0	0.0	0.0	0.0	0.0
Øºøºܲܺð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	600.0	600.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	600.0	600.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0

§Ð³Ð³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃÛ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï ³Ý ¹³ë³Ï ³ñ·Ù³Ý 09 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝ ï»ë³·Ç ï ³Ï ³Ý ¹³ë³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ¦áõë³ Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³Û¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ									
	Î ³ññ³Ï ³Ý ¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñï Ý»ñÇÝ ³Ýí×³ñ ¹³ë³·ñù»ñáí ¨ áõëáõÙÝ³Ï ³Ý ·ñ³Ï ³ÝáõÃÛ³Ùµ ³å³Ñáí áõÙ áõ ³í³· ¹åñáóÝ»ñÇ ¹³ë³·ñù»ñÇ Ññ³ï ³ñ³Ïáõ		öáËÑ³ï áõóáõÙ ÐÐ Ñ»é³í áñ, ë³ÑÙ³Ý³Ù»ñÓ, É»éÝ³ÛÇÝ ¨ µ³ñÓñ É»éÝ³ÛÇÝ µÝ³Ï ³í ³Ûñ»ñÇ å» ï ³Ï ³Ý Ñ³Ýñ³ÏñÃ³Ï ³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ ³í ³ñÅÝ»ñÇÝ		Ð³Ýñ³ÏñÃ³Ï ³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ ³í ³ñÅÝ»ñÇ ¨ ¹åñáó³Ï³Ý »ñ»Ë³Ý»ñÇ ïñ³Ýëåáñï ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ï áõóáõÙ					
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ				
		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³·³ÍáïÝÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï ³ñ³Ý
	31	32	33	34	35	36	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ Ãí áõÙ	969,056.0	969,056.0	41,042.9	41,042.9	71,917.9	10,112.2	1,700.0	1,208.4	278.1	10,875.8
ÀÜÂ²òÆÎ Ì²Êê ºð ³Û¹ Ãí áõÙ	969,056.0	969,056.0	41,042.9	41,042.9	71,917.9	10,112.2	1,700.0	1,208.4	278.1	10,875.8
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ² äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãí áõÙ	969,056.0	969,056.0	41,042.9	41,042.9	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³Û³ÛÇÝ Í³Ëë»ñ	0.0	0.0	41,042.9	41,042.9	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãí áõÙ	969,056.0	969,056.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	969,056.0	969,056.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝíÇñÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³Ññ³ëï Ù³Ý ¨ áõëáõóÙ³Ý ÝíÇñÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï ³ÛÇÝ ³ÛÉ ÝíÇñÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Üºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	31	32	33	34	35	36	37	38	39	40
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È ²Î²Ü Üä²êîÜºð ºì Î ºÜê²Âàð²ÎÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³ÑÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøºä²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñ³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	31	32	33	34	35	36	37	38	39	40
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	Ð ³Ýñ³ ÏñÃ ³Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ù ³ ï áõóáõÙ			è ³½Ù ³ ·Ç ï áõÃ⌋³Ý Ï ³µÇÝ» ï Ý»ñÇ í»ñ ³Ï ³Ý ·ÝáõÙ		¸ åñáó ³Ï ³ÝÝ»ñÇ Ñ ³Ýñ ³ å» ï ³Ï ³Ý ë å ³ñ ï ³ÏÇ ³¹³⌊Ç ³ÝóÏ ³óáõÙ		¸ åñáó ³Ï ³ÝÝ»ñÇ ûÉÇÙ åÇ ³¹³Ý»ñÇ ³ÝóÏ ³óáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ êï⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Ì ³⌊áõ ÓáõñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	41	42	43	44	45	46	47	48	49
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5	35,000.0	35,000.0	64,688.0	64,688.0
ÀÜÂ ²òÆ Î Ì ² Êêºð ³⌊¹ ÃíáõÙ	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5	35,000.0	35,000.0	64,688.0	64,688.0
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º ì ² äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý⌋³ Ï ³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý⌋áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½³ñ· ³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³⌊ÇÝ ³⌊É Ý⌋áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48	49
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ³Ýë³ Ï ³ Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý ýÇÝ³Ýë³ Ï ³ Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ àðÐÜ º ð ³ÛÝ ¹ Ã í áõÙ	25,800.5	20,066.1	0.0	0.0	0.0	35,000.0	35,000.0	64,688.0	64,688.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ÛÉ Ù³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³ÛÝ ¹ Ã í áõÙ	25,800.5	20,066.1	0.0	0.0	0.0	35,000.0	35,000.0	64,688.0	64,688.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ÛÝù ³ÛÇÝ áã ³é¨ ï ñ ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	25,800.5	20,066.1	0.0	0.0	0.0	0.0	0.0	64,688.0	64,688.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ÛÝù ³ÛÇÝ ³é¨ ï ñ ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	35,000.0	35,000.0	0.0	0.0
Î ³ åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ÛÉ Ù³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ÛÝù ³ÛÇÝ áã ³é¨ ï ñ ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àòÆ ²È ² Î ²Ü Üä ² êîÜ º ð º Ì Î ºÜê ²Â àÞ ² ÎÜ º ð ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³ Ï ³ Ý û·ÝáõÃÛ³ Ý ¹ñ³Ù³ Ï ³ Ý ³ñ ï ³Ñ³ÛÇ ï áõÃÛ³Ùµ Ýå ³ë ï Ý»ñ (µÛáõç»Çó) ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Ü ê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì àì Ì ² Êê º ð ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàò Ü º ð ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜ Ü º ð ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ñ ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì àðàôØÜ º ð ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ë³ñù³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì ³ñ³ Ï ³ Ý ë³ñù³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàò Ü º ð ³ÛÝ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48	49
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ ¨ ÇÝ ï »ñÝ» ï ³⌊ÇÝ Ï ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		¶Ý ³Ñ ³ ï Ù ³Ý ¨ Ã»ë ï ³íáñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		öáñÓ ³ñ ³ñ ³Ï ³Ý Ù ³ÝÏ ³í ³ñÅ ³Ï ³Ý Íñ³·ñ»ñÇ Çñ ³Ï ³Ý ³óáõÙ Ñ ³Ýñ ³ ÏñÃáõÃ⌊áõÝáõÙ		ê÷⌊áõéùÇ Ñ ³⌊Ï ³Ï ³Ý ÏñÃ ³Ï ³Ý Ñ ³ë ï ³ ï áõÃ⌊áõÝÝ»ñÇÝ áõëáõÙÝ ³Ï ³Ý ·ñ ³Ï ³ÝáõÃ⌊³Ý ¨ ûÅ ³Ý¹³Ï Ý⌊áõÃ»ñÇ Ùß ³ÏáõÙ ¨ ï ñ ³Ù ³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï ³Ï ³½Ù		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	50	51	52	53	54	55	56	57
ÀÜ¸²ØºÜÀ Ì²ÊêºðÏ³⌊¹ ÃíáõÙ	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	100,000.0	100,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÏ³⌊¹ ÃíáõÙ	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	100,000.0	100,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	100,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	100,000.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	100,000.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	50	51	52	53	54	55	56	57
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ÃíáõÙ	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ÃíáõÙ	841,889.2	841,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	841,889.2	841,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ÃíáõÙ	19,000.0	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	19,000.0	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý¹ñ³Ù³Ï³Ý³ñ ï³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ýå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³⌊ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	50	51	52	53	54	55	56	57
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	²Ï³¹»ÙÇ³Ï³Ý ÷áËï×³Ý³ãÙ³Ý ¨ ß³ñÅáõÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		´³ñÓñ³·áõ⌊Ý Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌊³Ý ·Ý³Ñ³ ï Ù³Ý Ñ³Ù³Ï³ñ·Ç µ³ñ»÷áËáõÙÝ»ñ		Ø³ñ½³Ï³Ý û⌊µ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ			Î ñÃáõÃ⌊³Ý µáí³Ý¹³Ï³⌊ÇÝ ¨ Ù»Ãá¹³Ï³Ý ëå³ë³ñÏáõÙ áõ Ñ³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý ¹å ñáóÝ»ñÇ áõëáõóÇáÝ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ù³Ó³ù³ß ÇÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ê⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	58	59	60	61	62	63	64	65	66
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	126,000.0	80,000.0	46,000.0	507,945.0	507,945.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	58	59	60	61	62	63	64	65	66
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Û¹ Ãíáõ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	42,243.6	42,243.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå ³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	126,000.0	80,000.0	46,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	126,000.0	80,000.0	46,000.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	114,500.0	71,000.0	43,500.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	114,500.0	71,000.0	43,500.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	11,500.0	9,000.0	2,500.0	0.0	0.0

	58	59	60	61	62	63	64	65	66
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	11,500.0	9,000.0	2,500.0	0.0	0.0

§Ð ³ Ù³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	º ñ»Ë ³ Ý»ñÇ ýÇ½ÇÏ ³ Ï ³ Ý, Ù ï ³ íáñ ¨ (Ï ³ Ù) Ñá·»Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý ³ é ³ ÝÓÝ ³ Ñ ³ ï ÏáõÃÛáõÝÝ»ñÇ µ ³ ó ³ Ñ ³ Ûï áõÙ ¨ · Ý ³ Ñ ³ ï áõÙ		Ü ³ ËÝ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³ Ý) ¨ ÙÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃÛ ³ Ý ¨ áõëáõóÙ ³ Ý (ØÎ àô) µ ³ ñ»÷áËáõÙ»ñ		Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃÛ ³ Ý áñ ³ ÏÇ ³ å ³ Ñáí ÙÝ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		êáóÇ ³ É ³ å»ë ³ Ý ³ å ³ Ñáí ÁÝï ³ ÝÇùÝ»ñÇ »ñ»Ë ³ Ý»ñÇ ¹ ³ ë ³ ·ñùÝ»ñÇ í ³ ñÓ ³ í× ³ ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ			
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		
		ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù		ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ²ñ ³ · ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	67	68	69	70	71	72	73	74	75	76
ÀÜ¸ ²Ø º ÜÀ Ì ²Êêºð ³ Û¹ ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	2,628.7	1,654.8	134.0	2.1
ÀÜÂ ²òÆÎ Ì ²Êêºð ³ Û¹ ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	2,628.7	1,654.8	134.0	2.1
Ì ²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛ ³ Ý ³ ÝÓ ³ Ï ³ ½ÙÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Üºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	67	68	69	70	71	72	73	74	75	76
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	173,058.0	173,058.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	166,436.9	166,436.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	68,230.3	68,230.3	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàð àôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	67	68	69	70	71	72	73	74	75	76
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ											
	êáóÇ³É³å»ë ³Ý³å³Ññáí ÁÝï³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ïáõóáõÙ								Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ÏñÃáõÃÛ³Ý áñ³ÏÇ ¨ Ñ³Ù³å³ï³ëË³ÝáõÃÛ³Ý »ñÏñáñ¹ Íñ³·Çñ		Ð³Ù³Ñ³ÛÏ³Ï³Ý Ïñß³Ï³Ý Ëáññ¹³ÅáÕáíÇ ³ÝóÏ³óáõÙ	
	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ²ñ³·³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³Ûáó Óáñ Ç Ù³ñ½å»ï³ñ³Ý		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	77	78	79	80	81	82	83	84	85	86	87	88
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ Ãí áõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	3,099.4	3,099.4	13,000.0	13,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ Ãí áõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	3,099.4	3,099.4	13,000.0	13,000.0
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °Ì ²ä²ð²ÜøÜ°ðÆ Òº èø´°ðàôØ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáÕáõÃÛ³Ý ¨ ßñç³·³ÛáõÃÛ³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	77	78	79	80	81	82	83	84	85	86	87	88
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÃÝù³ÃÇÝ áã ³é¨ïñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÃÝù³ÃÇÝ ³é¨ïñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÃÝù³ÃÇÝ áã ³é¨ïñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ã¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³ïáõÃ³Ùµ Ýå³ëïÝ»ñ (µÃáõç»Çó) ³Ã¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÃáõç»Çó	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,099.4	3,099.4	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,099.4	3,099.4	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ìàì Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëáñï³ÃÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ØÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	77	78	79	80	81	82	83	84	85	86	87	88
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï íñ ³ ·ñ»ñÇ										
	àõëáõóÇãÝ»ñÇ ³ ï »ë ï ³ í áñÙ ³ Ý · Íáí í ³ Ëë»ñ		§Ð ³ ³ ëå» ï ¦ Ñ»éáõë ï ³ Ùñó ³ ß ³ ñÇ ³ Ýó Ï ³ óáõÙ		²ç ³ Ïóáõ Ãáõ Ý ³ ñ ï ³ ë ³ ÑÙ ³ ÝáõÙ ëáí áñáõ áõë ³ ÝáÕÝ»ñÇÝ		² ï »ë ï ³ í áñÙ ³ Ý ÙÇçáóá í áñ ³ Ï ³ í áñáõÙ ë ï ³ ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í »É ³ í × ³ ñÝ»ñÇ ï ñ ³ Ù ³ ¹ ñáõÙ				
	ÀÝ¹ ³ Ù»ÝÁ íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			
		ÐÐ ïñÃáõÃ ³ Ý ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ïñÃáõÃ ³ Ý ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù		ÐÐ ïñÃáõÃ ³ Ý ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÐÐ ²ñ ³ · ³ Íá ï ³ ÛÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	89	90	91	92	93	94	95	96	97	98	99
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ãí áõÙ	4,304.5	4,304.5	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ãí áõÙ	4,304.5	4,304.5	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	4,304.5	4,304.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ í ³ Ëë»ñ	2,400.0	2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (²åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	1,904.5	1,904.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	1,904.5	1,904.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ ³ å ³ ï ñ ³ ëï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95	96	97	98	99
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³½Ù³ Ï»ñåáõÃÿáõÝÝ»ñÇÝ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë³ Ï ³ Ý Ï ³½Ù³ Ï»ñåáõÃÿáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý ýÇÝ ³ Ýë³ Ï ³ Ý Ï ³½Ù³ Ï»ñåáõÃÿáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÿ¹ Ãí áõÙ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ³ ï í ³ ÍÇ ³ÿÉ Ù³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³ÿ¹ Ãí áõÙ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ³Ù³ÿÝù³ÿÇÝ áã ³é¨ ï ñ³ÿÇÝ Ï ³½Ù³ Ï»ñåáõÃÿáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ³Ù³ÿÝù³ÿÇÝ ³é¨ ï ñ³ÿÇÝ Ï ³½Ù³ Ï»ñåáõÃÿáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÿÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0
Î ³ åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ³ ï í ³ ÍÇ ³ÿÉ Ù³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ³Ù³ÿÝù³ÿÇÝ áã ³é¨ ï ñ³ÿÇÝ Ï ³½Ù³ Ï»ñåáõÃÿáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ² Î Üºð ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³ Ï ³ Ý û·ÝáõÃÿ³ Ý ¹ñ³Ù³ Ï ³ Ý ³ ñ ï ³ Ñ³ÿ ï áõÃÿ³Ùµ Ýå³ë ï Ý»ñ (µÿáõç»Çó) ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÿÉ Ýå³ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÿÉ Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê² Î ²Ü ² Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ² Î ²Ü ØÆæàòÜºð ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÿáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÿáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÿáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²ÜºÐ ºì ê²ðø²ìàðàôØÜºÐ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÿÇÝ ë³ñù³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³ Ï ³ Ý ë³ñù³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜºð ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95	96	97	98	99
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ										
	² ï»ëï ³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙ ëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ							¸åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇ ëÝÝ¹áí ³å³Ñáíáõ٠		Îñ÷³Ï³Ý Ýáñ ï»ËÝáÉá·Ç³Ý»ñÇ Ý»ñ¹ñÙ³Ý Íñ³·ñÇ Çñ³Ï³Ý³óáõÙ	
	³Û¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³Ûáó Óáñáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	100	101	102	103	104	105	106	107	108	109	110
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ Ãíáõ٠	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ Ãíáõ٠	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáÕáõÃÛáõÝÝ»ñÇ ¨ ßñç³·³ÛÇÝ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ï³ÏÇóÝ»ñÇ ½³ñ·³óáõÙ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºÜ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107	108	109	110
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,102.0	49,102.0	10,000.0	10,000.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107	108	109	110
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Ûë ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ: ´ áõË ³ ñ»ë ï Ç Ñ ³ Ù ³ Ï ³ ñ ³ ÝáõÙ Ñ ³ Ûáó É»½í Ç ¹ ³ ë ³ í ³ Ý¹Ù ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÙ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	³ Ûë ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ — ÐÐ Ï ³ ï ³ ñáÕ ³ Ï ³ Ý µ ³ Ûó ³ ó Ç ³ í áñ ³ Ï ³ Ý ³ ó í ³ Í ³ ñ¹Ý»ñ	ê ÷ÛáõéùÇ ³ ·Ç ï áõÃÛ ³ Ý áÉáñï áõÙ ·Ç ï ³ Ï ³ ¹ñ ³ Ï ³ Ý ³ Ï ³ ¹»ÙÇ ³ Ý»ñÇ Ñ ³ Ù ³ ·áñÍ ³ ÏóáõÃÛáõÝ (¼ ³ ÉóµáõÃ) — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	³ Ûë ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ — ÐÐ Ï ³ ï ³ ñáÕ ³ Ï ³ Ý µ ³ Ûó ³ ó Ç ³ í áñ ³ Ï ³ Ý ³ ó í ³ Í ³ ñ¹Ý»ñ	Ð ³ Ýñ ³ ÛÇÝÃ ³ Ï ³ Ý ¨ µ ³ ñÓñ ³ · áõÛÝ áõëáõóÙ ³ Ý Ñ ³ ë ï ³ ï áõÃÛáõÝÝ»ñÇ í ³ ñÏ ³ ÝÇÑ ³ í áñáõÙ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	³ Ûë ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ — ÐÐ Ï ³ ï ³ ñáÕ ³ Ï ³ Ý µ ³ Ûó ³ ó Ç ³ í áñ ³ Ï ³ Ý ³ ó í ³ Í ³ ñ¹Ý»ñ	²áõ ï ÇÇ½Ù ¨ ½ ³ ñ· ³ óÙ ³ Ý ³ ÛÉ Ë ³ Ý· ³ ñáõÙÝ»ñ áõÝ»óáÕ »ñ»Ë ³ Ý»ñÇ µáõÅÙ ³ Ý, í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý, ÏñÃáõÃÛ ³ Ý ¨ ¼µ ³ Õí ³ ÍáõÃÛ ³ Ý ³ å ³ Ñáí áõÙ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	³ Ûë ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ — ÐÐ Ï ³ ï ³ ñáÕ ³ Ï ³ Ý µ ³ Ûó ³ ó Ç ³ í áñ ³ Ï ³ Ý ³ ó í ³ Í ³ ñ¹Ý»ñ
	111	112	113	114	115	116	117	118
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Ûë ¹ Ã í áõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
ÀÜÂ²òÆÎ Ì²Êêºð ³ Ûë ¹ Ã í áõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÆ´ºðàôØ ³ Ûë ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Óé»ùµ»ñáõÙ ³ Ûë ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Ûë ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ · áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ ³ å ³ ï ñ ³ ëï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ Ûë ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Ûë ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	111	112	113	114	115	116	117	118
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	81,710.6	81,710.6
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	111	112	113	114	115	116	117	118
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³³ëï ³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç»ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õáõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³¹ Ãíáõ Áëï Íñ³·ñ»ñÇ							
	§àõë³ÝáÕÝ»ñÇÝ áõëáõÙÝ³Ï³Ý í³ñÏ»ñÇ ïñ³Ù³¹ñáõÙ¦ å»ï³Ï³Ý å³ï³ïÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ		êáóÇ³É³Ï³Ý å»ï³Ï³Ý Ñ³ëï³ïáõÙÝ»ñÇ ÙÇçáóáí Ñ³Ù³Ï»ñå³íáñíáÕ Ý³Ë³¹åñáó³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ Ù³ëÝ³ÏÇó ÉÇ½ë³íáñÙ³Ý Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ		Ð³Ù³ÉÇñ Ñ³ÝññÏÃÝ Ï³ñáõÃÛáõÝ µ³ñ»É³íáõÙ Íñ³·Çñ		²ç³ÏóáõÃÛáõÝ §¸åñáó-Ï»Ý ïñáÝÝ»ñÇ ÙÇçáõÃÛáõÝ¦ Íñ³·ñÇ Ý³Ë³ÓÙ³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ³·Çñ	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·Çñ	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·Çñ	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·Çñ	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³ÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³ÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³ÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	119	120	121	122	123	124	125	126
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³¹ Ãíáõ	57,600.0	57,600.0	602.7	602.7	2,793,954.8	2,793,954.8	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³¹ Ãíáõ	57,600.0	57,600.0	602.7	602.7	523,252.3	523,252.3	20,000.0	20,000.0
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °Ì ²äð²ÜøÜ°ðÆ Ò°èø´°ðàôØ ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¹ Ãíáõ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	119	120	121	122	123	124	125	126
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý¹ñ³Ù³Ï³Ý ³ñïÑ³Ï³ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	523,252.3	523,252.3	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	523,252.3	523,252.3	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ÌàìÌ²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	2,270,702.5	2,270,702.5	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	2,270,702.5	2,270,702.5	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,347,538.1	1,347,538.1	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	1,347,538.1	1,347,538.1	0.0	0.0
Øºøº Ü²Üºð º ì êø²ø² ìàðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	718,041.5	718,041.5	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	58,916.3	58,916.3	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	659,125.2	659,125.2	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	205,122.9	205,122.9	0.0	0.0

	119	120	121	122	123	124	125	126
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	205,122.9	205,122.9	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§²½·³ÙÇÝ »ñ· áõ å³ñ¦ ³é³ñÏ³ÙÇ Ý»ñ¹ñáõÙ Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ï áõÃÙáõÝÝ»ñáõÙ		¸åñáõÝ»ñáõÙ éáµá ï³ï »ËÝÇÏ³ÙÇ ½³ñ·³óÙ³Ý Çñ³Ï³Ý³óáõÙ		äñ³Ñ³ÙÇ Î³ñÉáíÇ Ñ³Ù³ÉëÉ³ñ³ÝáõÙ Ñ³Ùáó É»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ		ÎñÃáõÃÙ³Ý ·»ñ³½³ÝóáõÃÙ³Ý ³½·³ÙÇÝ Íñ³·ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	
	127	128	129	130	131	132	133	134
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ)³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý ÝÙáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºðÙ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	127	128	129	130	131	132	133	134
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¦¹ Ãí áõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ïÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	5,680.8	5,680.8	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	8,202.6	8,202.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	23,398.4	23,398.4	0.0	0.0	587,777.0	587,777.0
Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ïÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à òÆ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ÛïáõÃÛ ³ Ùµ Ýå ³ ëï Ý»ñ (µÛáõç»Çó) ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Ê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàò Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Ü ø º ð º ì ÞÆ Ü à ô Â Ú à ô Ü Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð àô Ø Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñï ³ ÛÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàò Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	127	128	129	130	131	132	133	134
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ»Ûç» Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ³áõë ³ Ï 09-06-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²ëÇ ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ ¸ åñáóÝ»ñÇ ë»ÛëÙÇÏ å ³ ß ï å ³ ÝáõÃ ³ Ý Íñ ³ ·Çñ		Ì»Ý» ï ÇÏ Î ³ 'ùáëÏ ³ ñÇ Ñ ³ Ù ³ Éë ³ ñ ³ ÝáõÙ Ñ ³ áó É»½í Ç ¹ ³ ë ³ í ³ Ý¹Ù ³ Ý Ï ³ ½Ù ³ Ï»ñå ³ áõÙ		² ï »ë ï ³ í áñÙ ³ Ý ÙÇçáóá í áñ ³ Ï ³ í áñáõÙ ë ï ³ ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í »É ³ í × ³ ñÝ»ñÇ ï ñ ³ Ù ³ ¹ñÙ ³ Ý · Íáí å» ï áõÃ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÝÙÇ ³ ÝÇ Õ»Ï ³ í ³ ñÇÝ Ñ ³ Ù ³ Ó ³ ÛÝ ³ ÛÇÝ Ïáñ»í ³ ÕÇ ³ ÝÇ Í ³ Í ³ ÏÇ ³ ÝÇ Íñ ³ ·ñ»ñÇ ÙÇçáóÝ»ñÇ		Î ³ ñ³ áõÙ ³ ÝÇ í ³ Ý¹Ç ³ Ý ¹ñ³ áõÃ ³ Ý Ñ ³ Ù ³ ñ ³ ³ ³ ñÇ		Îñ ³ áõÃ ³ Ý ³ é ³ ÝóÝ ³ Ñ ³ ï áõÏ å ³ Ù ³ ÝÝ»ñÇ Ï ³ ñÇù áõÝ»óáÕ »ñ»Ë ³ Ý»ñÇ Ïñ ³ áõÃ ³ Ý Ï ³ ½Ù ³ Ï»ñåÙ ³ Ý Ñ ³ Ù ³ ñ Ý ³ Ë ³ ï »ë í ³ Í Íñ ³ ·ñ»ñÇ, Ó»éÝ ³ ñÏÝ»ñÇ, áõëáõóÙ ³ Ý ³ Ï ³ Ý ³ ÝÛáõÃ»ñÇ Ùß ³ ÏáõÙ, Ññ ³ ï ³ ñ ³ ÏáõÙ ¨ Ó»éùµ»ñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñÇ	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñÇ	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñÇ	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñÇ	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ Ï ³ é ³ í ³ ñ ³ Ï ³ Ý ³ ßËÇ ³ ï ³ Ï ³ ½Ù		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Çï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ ÍùÇ ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñï ³ Ï ³ ñ· Çñ ³ í Çó³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Çï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	135	136	137	138	139	140	141	142
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	2,039,351.5	2,039,351.5	11,366.4	11,366.4	14,603.2	14,603.2	16,000.0	16,000.0
ÀÜÂ ² òÆÎ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	95,256.4	95,256.4	11,366.4	11,366.4	14,603.2	14,603.2	16,000.0	16,000.0
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	16,000.0	16,000.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñÇ ³ · ³ áõÃáõÝÝ»ñÇ í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ Ù ³ Ý ³ · ñ ³ ÇÝ ³ É í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	5,600.0	5,600.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	5,600.0	5,600.0
Ü Ûáõ Ã»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,400.0	10,400.0
- ¶ ñ ³ ë»Ý ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	10,400.0	10,400.0
- Ì»ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ É ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àô ´ êÆ ¸ Æ ² Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	135	136	137	138	139	140	141	142
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	95,256.4	95,256.4	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	95,256.4	95,256.4	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	1,944,095.1	1,944,095.1	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	1,944,095.1	1,944,095.1	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	1,137,050.5	1,137,050.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	1,137,050.5	1,137,050.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	115,141.6	115,141.6	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	115,141.6	115,141.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	691,903.0	691,903.0	0.0	0.0	0.0	0.0	0.0	0.0

	135	136	137	138	139	140	141	142
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	691,903.0	691,903.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 08 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 09-08-01

²Õ⇓áõë³Ï 09-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý å»ï³Ï³ÏáÙÇ ï»		ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,030,608.6	160,273.4	160,273.4	870,335.2	870,335.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,030,608.6	160,273.4	160,273.4	870,335.2	870,335.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	944,716.5	146,325.0	146,325.0	798,391.5	798,391.5
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	944,716.5	146,325.0	146,325.0	798,391.5	798,391.5
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	864,046.1	135,471.2	135,471.2	728,574.9	728,574.9
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	80,670.4	10,853.8	10,853.8	69,816.6	69,816.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	85,556.0	13,845.4	13,845.4	71,710.6	71,710.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	29,330.8	6,658.4	6,658.4	22,672.4	22,672.4
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	17,178.0	3,660.6	3,660.6	13,517.4	13,517.4
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	451.6	67.0	67.0	384.6	384.6
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	11,377.2	2,806.8	2,806.8	8,570.4	8,570.4
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	324.0	124.0	124.0	200.0	200.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	31,265.0	100.0	100.0	31,165.0	31,165.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	8,182.5	580.0	580.0	7,602.5	7,602.5

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	2,573.4	150.0	150.0	2,423.4	2,423.4
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	4,249.1	130.0	130.0	4,119.1	4,119.1
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÙÉ Í³é³ÛáõÃÛáõÝÝ»ñ	1,060.0	0.0	0.0	1,060.0	1,060.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ï¹ÃíáõÙ	5,335.0	2,140.0	2,140.0	3,195.0	3,195.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,000.0	0.0	0.0	1,000.0	1,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,335.0	2,140.0	2,140.0	2,195.0	2,195.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	11,442.7	4,367.0	4,367.0	7,075.7	7,075.7
- ¶ñ³ë»ÝÛ³Ï³ÙÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	3,760.7	1,500.0	1,500.0	2,260.7	2,260.7
- îñ³Ýëåáñ ï³ÙÇÝ ÝÛáõÃ»ñ	7,417.0	2,667.0	2,667.0	4,750.0	4,750.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	265.0	200.0	200.0	65.0	65.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	336.1	103.0	103.0	233.1	233.1
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	336.1	103.0	103.0	233.1	233.1

Ð ³ í »É í ³ Í N 1
² Õ áõë ³ Ï N 10-01-01

² Õáõë ³ Ï 10-01-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ Ýù ³ ÇÝ å ³ ñ ï ³ Ï ³ ÝáõÃáõÝÝ»ñÇ Ï ³ ï ³ ñÙ ³ Ý Ñ» ï Ï ³ å í ³ Í Ë»ÕÙ ³ Ý, Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÑÇ í ³ Ý¹áõÃ ³ Ý ¨ ³ éáÕçáõÃ ³ Ý ³ É íÝ ³ ëÙ ³ Ý Ñ» ï ¨ ³ Ýùá í å ³ ï × ³ é í ³ Í í Ý ³ ëÇ ÷áËÑ ³ ï áõóáõÙ		´ Åßï ³ -ëáóÇ ³ É ³ Ï ³ Ý í »ñ ³ Ï ³ Ý·ÝÙ ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý ¨ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ ÑáíáõÃ ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ áõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5
ÀÜ¸ ²Øº ÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	209,415.0	97,878.0	97,878.0	111,537.0	111,537.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	209,415.0	97,878.0	97,878.0	111,537.0	111,537.0
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	111,537.0	0.0	0.0	111,537.0	111,537.0
êàòÆ ² È ² Î ² Ü Üä ² êîÜ º ð º ì Î º Üê ² Â àÞ ² Î Ü º ð ³ ¹ Ãí áõÙ	97,878.0	97,878.0	97,878.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µáõç»Çó) ³ ¹ Ãí áõÙ	97,878.0	97,878.0	97,878.0	0.0	0.0
- ²É Ýå ³ ë ï Ý»ñ µáõç»Çó	97,878.0	97,878.0	97,878.0	0.0	0.0

500

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 10-01-02

²Õ⌊áõë ³ Ï 10-01-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¸åñáóÝ ³í³ñï ³Í, ÇÝãå»ë Ý³¨ áõß ï ³ñÇùáõÙ ï »ëáÕáõÃ⌊áõÝÁ Ïáñóñ³Í Ñ³ßÙ³Ý¹³ÙÝ»ñÇ Ñ³Ù³ñ Ñ³ ï áõÏ ï ³é³ ï »ë³ÏÝ»ñáí ·ñù»ñÇ ï å³·ñáõÃ⌊³Ý, ï »ï ñ»ñÇ å³ï ñ³ë ï Ù³Ý¨ §ËáëáÕ ·ñù»ñÇ¦ Ó³⌊Ý³·ñáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ åñáÃ»½³ûñÃáå»¹ÇÏ å³ñ³.³Ý»ñáí, í»ñ³Ï³Ý·ÝÙ³Ý, ï »ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³ÑáíáõÙ¨ ¹ñ³Ýó í»ñ³Ýáñá·áõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌊³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ					
			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,081,873.8	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	992,323.8	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	936,953.6	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý Ýå³ëï Ý»ñ ³⌊¹ ÃíáõÙ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÛ³Ý µÝ»Õ»Ý Ýå³ëïÝ»ñ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáÕÝ»ñÇÝ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøºä²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ³ßÙ³Ý¹³Ù ¹»é³Ñ³ëÝ»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ ëáóÇ³É-í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ ë³⌊É³ÏÝ»ñáí ¨ éëáÕ³Ï³Ý ë³ñù»ñáí ³å³ÑáíáõÙ		º íñáå³Ï³Ý ³ñ ï ³¹ñáõÃ⌋³Ý éëáÕ³Ï³Ý ë³ñù»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñÑ³í³ë ï ³·ñ»ñÇ ï ñ³Ù³¹ñáõÙ		Ð³ßÙ³Ý¹³ÙáõÃ⌋áõÝ áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ëáóÇ³É-Ñá·»µ³Ý³Ï³Ý ³ç³ ÏóáõÃ⌋áõÝ ó»ñ»Ï³⌊ÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	89,550.0	89,550.0	16,000.0	16,000.0	11,349.3	11,349.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	0.0	0.0	16,000.0	16,000.0	11,349.3	11,349.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý Ýå³ë ï Ý»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0

	8	9	10	11	12	13	14	15
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÛ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 02
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1

²ÕÛáõë ³ Ï N 10-02-01

²ÕÛáõë ³ Ï 10-02-01

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Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãíáõ٠Áë ï Íñ ³ ·ñ»ñÇ					
		ê å ³ ³ Ï ³ Ý ³ ÝÓÝ ³ Ï ³ ½ÙÇ ¨ Ýñ ³ Ýó ÁÝ ï ³ ÝÇùÝ»ñÇ ³ Ý¹ ³ ÙÝ»ñÇ Ï»Ýë ³ Ãáß ³ ÏÝ»ñ		Þ ³ ñù ³ ÛÇÝ ½ÇÝí ³ é ³ ÛáÕÝ»ñÇ ¨ Ýñ ³ Ýó ÁÝ ï ³ ÝÇùÝ»ñÇ ³ Ý¹ ³ ÙÝ»ñÇ Ï»Ýë ³ Ãáß ³ ÏÝ»ñ		Ì »ñáõÃ ³ Ý, Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ ³ Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»åùáõÙ ëáóÇ ³ É ³ Ï ³ Ý Ýå ³ ë ï Ý»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ٠Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí ³ ·ñáõÃÛ ³ Ý ³ ½ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ٠Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí ³ ·ñáõÃÛ ³ Ý ³ ½ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãíáõ٠Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí ³ ·ñáõÃÛ ³ Ý ³ ½ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êê»ð ³ Û¹ Ãíáõ٠	293,692,490.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
ÀÜÂ²òÆÎ Ì²Êê»ð ³ Û¹ Ãíáõ٠	293,692,490.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
êàô´êÆ¸Æ²Ü»ð ³ Û¹ Ãíáõ٠	2,585,988.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãíáõ٠	2,347,074.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	2,347,074.9	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãíáõ٠	238,913.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	238,913.1	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ»ð ºì Î»Üê²ÂàÞ²ÎÜ»ð ³ Û¹ Ãíáõ٠	291,106,502.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ Ûï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ Û¹ Ãíáõ٠	14,108,477.4	0.0	0.0	0.0	0.0	14,108,477.4	14,108,477.4
- ²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	14,108,477.4	0.0	0.0	0.0	0.0	14,108,477.4	14,108,477.4
Î»Ýë ³ Ãáß ³ ÏÝ»ñ ³ Û¹ Ãíáõ٠	276,998,025.3	23,089,138.4	23,089,138.4	655,064.1	655,064.1	0.0	0.0
- Î»Ýë ³ Ãáß ³ ÏÝ»ñ	276,998,025.3	23,089,138.4	23,089,138.4	655,064.1	655,064.1	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐÐ ûñ»ÝùÝ»ñáí Ýß³Ý³Ï í³Í Ï»Ýë³ÃáßÃ³ ÏÝ»ñ		Î³ñ»óÝ»ñÇ ¨ Ñ³ßÙ³Ý¹³ÙáõÃ⌋áõÝ áõÝ»óáÕ 18 ï ³ñÇÝ éñ³ó³Í ³ÝÓ³Ýó ßáõñçûñ⌋³ ËÝ³ÙùÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ		îÝ³⌊ÇÝ å³ÙÙ³ÝÝ»ñáõÙ ÙÇ³⌊Ý³Ï ï³ñ»óÝ»ñÇ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌋³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ³Ýó ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å»ï³Ï³Ý å»Ñáí áõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⌊ïáõÃ⌋³Ùµ Ýå³ëïÝ»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ËÝå³ëïÝ»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÃ³ ÏÝ»ñ ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýë³ÃáßÃ³ ÏÝ»ñ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÙáõë³Ï 10-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ù³ñ½»ñáõÙ ÙÇ ³⇓Ý³Ï ï ³ñ»óÝ»ñÇÝ, Ñ³ßÙ³Ý¹³ÙÝ»ñÇÝ ï Ý³⇓ÇÝ å³⇓Ù³ÝÝ»ñáõÙ ¨ ï ³ñ»óÝ»ñÇ ó»ñ»Ï³⇓ÇÝ ËÝ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		²ßË³ ï ³Ýù³⇓ÇÝ Ï»Ýë³ÃáßÃ³ÏÝ»ñ		ì³Ý³ÓáñÇ ï ³ñ»óÝ»ñÇ ï ³ÝÁ ËÝ³ÙíáÕÝ»ñÇÝ ßáõñçûñ⇓³ ËÝ³Ùù ¨ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		Îáõï ³Ï³⇓ÇÝ Ï»Ýë³ÃáßÃ³Ï³⇓ÇÝ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³ÝÙçÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝÙçÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝÙçÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	223,769,456.1	223,769,456.1	23,571.6	23,571.6	26,760,374.0	26,760,374.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	223,769,456.1	223,769,456.1	23,571.6	23,571.6	26,760,374.0	26,760,374.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⇓ÉÝå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÃ³ÏÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0
- Î»Ýë³ÃáßÃ³ÏÝ»ñ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³ÛÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 10 µ ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 10-03-01

²ÕÛáõë ³Ï 10-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¼áÑí³Í¹Ñ» ï Ù³Ñáõ Ð³⇓³ë ï ³ÝÇ ³½·³⇓ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø³ñ ï ³Ï ³Ý Ë³ã ßù³ÝßÝáí å³ñ·¨³ ï ñí³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ ï ñíáÕ å³ñ·¨³ í×³ñ		Î»Ýë³ÃáßÏ³éáõÇ, Í»ñáõÃÙ³Ý, Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»É áõ ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ë ï ³éáõÇ Ù³Ñí³Ý¹»åùáõÙ ï ñíáÕ Ã³ÕÙ³Ý Ýå³ë ï		Ð³ë³ñ³ÏáõÃÙ³Ý ¨ å»ï áõÃÙ³Ý Ñ³Ý¹»å Ñ³ï áõÏ Í³é³⇓áõÃÙáõÝÝ»ñ áõÝ»ó³Í ù³Õ³ù³óÇÝ»ñÇ Ù³Ñí³Ý ¹»åùáõÙ Ññ³Å»ßï Ç ÍÇë³Ï³ï ³ñáõÃÙ³Ý ¨ Ã³ÕÙ³Ý Ï³½Ù³Ï»ñåáõÙ, ·»ñ»½Ù³ÝÇ µ³ñ»Ï³ñ·Ù³Ý, Ù³Ñ³ñÓ³ÝÇ ¨ Ñáõß³ï ³Ë ï ³ÏÇ å³ï ñ³ë ï Ù³Ý áõ ï »Õ³¹ñÙ³Ý ³ßË³ï ³ÝùÝ»ñÇÝ ³ç³ÏóáõÃÙáõÝ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý å»ï³Ï³Ý Í³é³⇓áõÃÙáõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý å»ï³Ï³Ý Í³é³⇓áõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸²ØºÜÀ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ù µÝå³ë ï Ý»ñ (µÛáõç»Çó)³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
- ºñ»Ë³Ý»ñÇ Ï³ÙÁÝï ³Ý»Ï³ÝÝå³ë ï Ý»ñ µÛáõç»Çó	154,200.0	154,200.0	154,200.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃÙ³ÝÝå³ë ï Ý»ñ µÛáõç»Çó	4,969,200.0	0.0	0.0	4,969,200.0	4,969,200.0	0.0	0.0
- ²ÛÉÝå³ë ï Ý»ñ µÛáõç»Çó	59,700.0	0.0	0.0	0.0	0.0	59,700.0	59,700.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 10-04-01

²Õ⇓áõë ³Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ØÇ³Ýí³ ·ëáóÇ³É³Ï³Ý³å³Ñáí³ ·ñáõÃÙ³Ý í×³ñÝ»ñ ÐÐ å³ß ï å³ÝáõÃÙ³Ý, ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⇓áõÃÙ³Ý ¨ ÐÐ ùÝÝå³Ï³Ý ÏáÙÇ ï »áõÙ Í³é³⇓áõÃÙ³Ý Å³Ù³Ý³Ï Ñ³ßÙ³Ý¹³Ù¹³ñÓ³Í ½ÇÝÍ³é³⇓áõÕÝ»ñÇÝ ¨ ½áÑí³Í (Ù³Ñ³ó³Í) ½ÇÝÍ³é³⇓áõÕÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³⇓áõÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ		ÀÝ ï ³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñ		ØÇÝã¨ 2 ï ³ñ»Ï³Ý »ñ»Ë³⇓Ç ËÝ³ÙùÇ Ýå³ë ï	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý å» ï ³Ï³Ý Í³é³⇓áõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	64,781,116.2	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	64,781,116.2	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	3,449,899.3	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	3,350,180.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	3,350,180.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	99,719.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	99,719.2	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	61,240,233.5	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	61,240,233.5	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0

	1	2	3	4	5	6	7
- Ø³ÛñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	12,602,793.0	0.0	0.0	0.0	0.0	2,808,000.0	2,808,000.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝï³Ý»Ï³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	47,648,153.0	0.0	0.0	38,361,983.0	38,361,983.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	470,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	519,287.5	500,000.0	500,000.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	70,903.8	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	59,067.6	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³ÛÇÝ ïÝï»ëáõÃÛáõÝÝ»ñÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáÕ` ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ÝíÇñ³ïíáõÃÛáõÝÝ»ñ	59,067.6	0.0	0.0	0.0	0.0	0.0	0.0
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ïí³Í ïáõÛÅ»ñ ¨ ïáõ·³ÝùÝ»ñ	11,836.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ºñ»Ë ³Ý»ñÇ ßáõñçûñ⇓³ ËÝ ³ÙùÇ µÝ ³ Ïãáõã⇓³Ý ëáóÇ ³É³ Ï ³Ý å ³ß ï å ³ÝáõÃ⇓³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ³ç ³ ÏóáõÃ⇓áõÝ ¨ ËáñÑñ¹³ ï íáõÃ⇓áõÝ		Ø ³⇓ñáõÃ⇓³Ý Ýå ³ë ï Ç í×³ñáõÙ		ºñ»Ë ³⇓Ç ÍÝÝ¹⇓³Ý ÙÇ ³Ýí ³ . Ýå ³ë ï	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý		ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ ³É³ Ï ³Ý ³å³Ñáí áõÃ⇓³Ý å»ï ³Ï ³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ ³É³ Ï ³Ý ³å³Ñáí áõÃ⇓³Ý å»ï ³Ï ³Ý í³é³⇓áõÃ⇓áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	16,094.2	16,094.2	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	16,094.2	16,094.2	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå ³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0

	8	9	10	11	12	13
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	9,794,793.0	9,794,793.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	9,279,950.0	9,279,950.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ï ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ áõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ áõë ³ Ï 10-04-01

<table>
<tr><td rowspan="3">Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ</td><td colspan="6">³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ</td></tr>
<tr><td colspan="2">Ì ³ ñÅ ³ Ï ³ Ý Ñ ³ í ³ ùÝ»ñÇ ¨ ½ÇÝí ³ é ³ áõÃ ³ Ý ¨ ÷ñÏ ³ ñ ³ ñ ³ Ï ³ Ý Í ³ é ³ áõÃ ³ Ý ÁÝÃ ³ óùáõÙ Ù ³ Ñ ³ ó ³ Í (½áÑ í ³ Í) ½ÇÝí ³ é ³ áõÃÝ»ñÇ áõ ÷ñÏ ³ ñ ³ ñ Í ³ é ³ áÕÝ»ñÇ ÑáõÕ ³ ñÏ ³ í áñáõÃ ³ Ý, ·»ñ»½Ù ³ ÝÝ»ñÇ µ ³ ñ»Ï ³ ñ·Ù ³ Ý, ï ³ å ³ Ý ³ ù ³ ñ»ñÇ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ ï »Õ ³ ¹ ñÙ ³ Ý Ñ» ï Ï ³ å í ³ Í Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ</td><td colspan="2">º ñ»Ë ³ Ý»ñÇ ßáõñç û ³ ËÝ ³ ÙùÇ Í ³ é ³ áõÃáõÝÝ»ñ</td><td colspan="2">ÐÐ »ñ»Ë ³ Ý»ñÇ ßáõñçûñ ³ ËÝ ³ Ùù ¨ å ³ ß ï å ³ ÝáõÃáõÝ Çñ ³ Ï ³ Ý ³ óÝáÕ Ñ ³ ë ï ³ ï áõÃáõÝÝ»ñáõÙ ËÝ ³ Ù í áÕ »ñ»Ë ³ Ý»ñÇÝ ÁÝ ï ³ ÝÇùÝ»ñ í»ñ ³ ¹ ³ ñÓÝ»Éáõ Í ³ é ³ áõÃáõÝÝ»ñ (µ»éÝ ³ Ã ³ ÷áõÙ)</td></tr>
<tr><td>ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí</td><td>³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ Ýë ³ Ï ³ Ý Ë ³ ñÑáõñ¹Ý»ñÇ</td><td>ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí</td><td>³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ</td><td>ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí</td><td>³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ</td></tr>
<tr><td></td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr>
<tr><td>ÀÜ¸²ØºÜÀ Ì²Êêºð
³ ¹ Ãí áõÙ</td><td>470,000.0</td><td>470,000.0</td><td>2,075,452.2</td><td>2,075,452.2</td><td>22,570.2</td><td>22,570.2</td></tr>
<tr><td>ÀÜÂ²òÆÎ Ì²Êêºð
³ ¹ Ãí áõÙ</td><td>470,000.0</td><td>470,000.0</td><td>2,075,452.2</td><td>2,075,452.2</td><td>22,570.2</td><td>22,570.2</td></tr>
<tr><td>²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ
³ ¹ Ãí áõÙ</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ
³ ¹ Ãí áõÙ</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>ê àô´ êÆ¸Æ²Üºð
³ ¹ Ãí áõÙ</td><td>0.0</td><td>0.0</td><td>2,075,452.2</td><td>2,075,452.2</td><td>0.0</td><td>0.0</td></tr>
<tr><td>êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ
³ ¹ Ãí áõÙ</td><td>0.0</td><td>0.0</td><td>2,075,452.2</td><td>2,075,452.2</td><td>0.0</td><td>0.0</td></tr>
<tr><td>- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ</td><td>0.0</td><td>0.0</td><td>2,075,452.2</td><td>2,075,452.2</td><td>0.0</td><td>0.0</td></tr>
<tr><td>êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ
³ ¹ Ãí áõÙ</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>ê àòÆ²È²Î²Ü Üä²êîÜºð º Ì ÎºÜêºÜ²Â àÞ²ÎÜºð
³ ¹ Ãí áõÙ</td><td>470,000.0</td><td>470,000.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ Ûï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ áõç»Çó)
³ ¹ Ãí áõÙ</td><td>470,000.0</td><td>470,000.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
</table>

513

	14	15	16	17	18	19
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	470,000.0	470,000.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õáõë ³ Ï 10-04-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	êáóÇ ³ É ³ Ï ³ Ý Ñá· ³ Íáõà ³ Ý ó»ñ» Ï ³ ÇÝ Ï»Ý ï ñáÝÝ»ñÇ »ñ»Ë ³ Ý»ñÇÝ ëáóÇ ³ É ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ		ÐÐ ù ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý ·áñÍ»ñáí í»ñ ³ ùÝÝÇã ¹ ³ ï ³ ñ ³ ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í×éÇ Ñ ³ Ù ³ Ó ³ ÛÝ Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõà ³ Ý ïáÕÙÇó Ï»ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ Ïóáõà ³ Ùµ Ïñ ³ Í íÝ ³ ëÇ ÷áËÑ ³ ï áõóáõÙ		º ñ»Ë ³ Ý»ñÇ ·Çß»ñûÃÇÏ ËÝ ³ ÙùÇ Í ³ é ³ áõÃáõÝÝ»ñ		º ñ»Ë ³ Ý»ñÇ ËÝ ³ ÙùÇ ó»ñ» Ï ³ ÇÝ Ï»Ý ï ñáÝÝ»ñÇ ÏáÕÙÇó Ï ³ ÝùÇ ¹Åí ³ ñ Çñ ³ í×³ ÏáõÙ Ñ ³ Ç Ýí ³ Í »ñ»Ë ³ Ý»ñÇ ëáóÇ ³ É ³ Ï ³ Ý Ñá· ³ Íáõà ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ³ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ³ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ³ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸ ²Ø ºÜÀ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	238,773.5	238,773.5	1,096.3	1,096.3	996,332.6	996,332.6	73,334.0	73,334.0
ÀÜÂ ² òÆÎ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	238,773.5	238,773.5	1,096.3	1,096.3	996,332.6	996,332.6	73,334.0	73,334.0
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ ² î ðàô ÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àô´ êÆ¸Æ ² Ü º ð ³ ¹ Ãí áõÙ	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	73,334.0	73,334.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	73,334.0	73,334.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	73,334.0	73,334.0
ê àòÆ ² È ² Î ² Ü Üä ² ê îÜ º ð º Ì Î º Ü ê ² Ê àÞ ² Î Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ÛïáõÃ ³ Ùµ Ýå ³ ëï Ý»ñ (µáõç»Çó) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- Ø³ñáõÃ³Ý Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝï ³Ý»Ï³Ý Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ³Ý Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ Ù	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³ÇÇÝ ïÝï»ëáõÃáõÝÝ»ñÇÝ Í³é³áõÃáõÝÝ»ñ Ù³ïáõóáÕ` ß³ÑáõÃ ãÑ»ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ Ý íÇñ³ ï íáõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ïí³Í ïáõÅ»ñ ¨ ïáõ·³ÝùÝ»ñ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² Õ Ûáõë ³ Ï 10-04-01

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Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ÊÝ ³ Ù ³ ï ³ ñ ÁÝ ï ³ ÝÇùáõÙ »ñ»Ë ³ Ç ËÝ ³ ÙùÇ ¨ ¹ ³ ë ï Ç ³ ñ ³ ÏáõÃ ³ Ý ³ ç ³ ÏóáõÃ ³ Ý ï ñ ³ Ù ³ ¹ñáõÙ		º ñ»Ë ³ Ý»ñÇ ßáõñç³ûñÛ³ ËÝ ³ ÙùÇ µÝ ³ Ïãáõ Ã ³ Ý ëáóÇ ³ É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃ ³ Ý Ñ ³ ë ï ³ ï áõÃÛáõÝÝ»ñáõÙ ËÝ ³ Ù í áõ ¹ åñáó ³ Ï ³ Ý ï ³ ñÇùÇ »ñ»Ë ³ Ý»ñÇÝ ¹ñ ³ Ù ³ Ï ³ Ý ³ ç ³ ÏóáõÃ ³ Ý ï ñ ³ Ù ³ ¹ñáõÙ		º ñ»Ë ³ Ý»ñÇ ßáõñç³ûñÛ³ ËÝ ³ ÙùÇ µÝ ³ Ïãáõ Ã ³ Ý ëáóÇ ³ É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃ ³ Ý Ñ ³ ë ï ³ ï áõÃÛáõÝÝ»ñÇ ßñç ³ Ý ³ í ³ ñ ï Ý»ñÇÝ ÙÇ ³ Ý ³ · ¹ñ ³ Ù ³ Ï ³ Ý û·ÝáõÃ ³ Ý ï ñ ³ Ù ³ ¹ñáõÙ		Î »Ýë ³ µ ³ Ý ³ Ï ³ Ý ÁÝ ï ³ ÝÇù ï »Õ ³ ÷áËí ³ Í »ñ»Ë ³ Ý»ñÇ ÁÝ ï ³ ÝÇùÝ»ñÇÝ µÝ ³ ÏÇ ³ ÇÝ û·ÝáõÃ ³ Ý ÷ ³ Ã»Ã ï ñ ³ Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸ ²Ø º ÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	39,367.1	39,367.1	5,820.0	5,820.0	400.0	400.0	20,403.2	20,403.2
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	39,367.1	39,367.1	5,820.0	5,820.0	400.0	400.0	20,403.2	20,403.2
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ ² î ð àôÂ ÚàôÜ ³ ¹ Ãí áõÙ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ ¹ Ãí áõÙ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ ²Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àòÆ ² È ² Î ² Ü Üä ² ê î Ü º ð º Ì Î º Ü ê ² Â àÞ ² Î Ü º ð ³ ¹ Ãí áõÙ	19,287.5	19,287.5	5,820.0	5,820.0	400.0	400.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ Ûï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ ¹ Ãí áõÙ	19,287.5	19,287.5	5,820.0	5,820.0	400.0	400.0	0.0	0.0

	28	29	30	31	32	33	34	35
- Ø ³ ÿñáõÃÿ ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	5,820.0	5,820.0	400.0	400.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ íáñáõÃÿ ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ÿÉ Ýå ³ ë ï Ý»ñ µÿáõç»Çó	19,287.5	19,287.5	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
Ü í Çñ ³ ï í áõÃÿáõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃÿáõÝÝ»ñÇÝ ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
- î Ý ³ ÿÇÝ ï Ý ï »ëáõÃÿáõÝÝ»ñÇÝ Í ³ é ³ ÿáõÃÿáõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ ÑáõÿÃ ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃÿáõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ³Ù³Ó³⇓Ý Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃ⇓³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ ï áõóáõÙ		ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ ·áñÍáí í×ÇéÝ»ñÇ Ñ³Ù³Ó³⇓Ý Ïñ³Í íÝ³ëÝ»ñÇ ÷áËÑ³ ï áõóáõÙ		Î⇓³ÝùÇ ¹Åí³ñÇÝ Çñ³íÇ×³ÏáõÙ Ñ³⇓ïÝí³Í »ñ»Ë³Ý»ñÇÝ Å³Ù³Ý³Ï³íáñ ËÝ³ÙùÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝÙÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	39,621.8	39,621.8
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	39,621.8	39,621.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	39,621.8	39,621.8
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	39,621.8	39,621.8
-êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	39,621.8	39,621.8
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó)³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- Ø³ÛñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³ÙÁÝï³Ý»Ï³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³íáñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³ÛÇÝ ïÝï»ëáõÃÛáõÝÝ»ñÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáÕ` ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ÝíÇñ³ïíáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ïáõÅ»ñ¨ïáõ·³ÝùÝ»ñ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0

§Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç»ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

<table>
<tr><td rowspan="3">Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ</td><td colspan="4">³¹ Ãíáõ Áëï Íñ³·ñ»ñÇ</td></tr>
<tr><td colspan="2">ºñ¨³Ý ù³Õ³ùÇ Î»Ýï ñáÝ ¨ Üáñù Ø³ñ³ß í³ñã³Ï³Ý ßñç³ÝÝ»ñÇ ÁÝ¹Ñ³Ýáõñ Çñ³í³ëáõÃ³Ý 1-ÇÝ ³ï³ÝÇ ¹³ï³ñ³ÝÇ 08.06.2012Ã. ¶áñÍ N º¸Î/1247/02/10/ í×éÇ Ñ³Ù³Ó³ÛÝ Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ Ïáñóñ»Éáõ Ï³å³ÏóáõÃ³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ïáõóáõÙ</td><td colspan="2">Ð³ßÙ³Ý¹³Ù »ñ»Ë³Ý»ñÇ ó»ñ»Ï³ÇÝ ËÝ³ÙùÇ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙ ºñ¨³ÝÇ Ø³É³ÃÇ³-ê»µ³ëïÇ³ í³ñã³Ï³Ý ßñç³ÝÇ N 92 Ý»ñ³é³Ï³Ý Ù³ÝÏ³å³ñï»½áõÙ</td></tr>
<tr><td>ÀÝ¹³Ù»ÝÁ Íñ³·ñáí</td><td>³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ
ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ</td><td>ÀÝ¹³Ù»ÝÁ Íñ³·ñáí</td><td>³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ
ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ</td></tr>
<tr><td></td><td>42</td><td>43</td><td>44</td><td>45</td></tr>
<tr><td>ÀÜ¸²ØºÜÀ Ì²Êêºð
³¹ Ãíáõ Ù</td><td>369.4</td><td>369.4</td><td>26,385.2</td><td>26,385.2</td></tr>
<tr><td>ÀÜÂ²òÆÎ Ì²Êêºð
³¹ Ãíáõ Ù</td><td>369.4</td><td>369.4</td><td>26,385.2</td><td>26,385.2</td></tr>
<tr><td>²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ
³¹ Ãíáõ Ù</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ
³¹ Ãíáõ Ù</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>êàô´êÆ¸Æ²Üºð
³¹ Ãíáõ Ù</td><td>0.0</td><td>0.0</td><td>26,385.2</td><td>26,385.2</td></tr>
<tr><td>êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ
³¹ Ãíáõ Ù</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ
³¹ Ãíáõ Ù</td><td>0.0</td><td>0.0</td><td>26,385.2</td><td>26,385.2</td></tr>
<tr><td>- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ</td><td>0.0</td><td>0.0</td><td>26,385.2</td><td>26,385.2</td></tr>
<tr><td>êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îºàêêàôü²Î Üºð
³¹ Ãíáõ Ù</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
<tr><td>êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃÛ³Ùµ Ýå³ëï»ñ (µÛáõç»Çó)
³¹ Ãíáõ Ù</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr>
</table>

	42	43	44	45
- Ø³ÛñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝï³Ý»Ï³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³íáñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	369.4	369.4	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- îÝ³ÛÇÝ ïÝï»ëáõÃÛáõÝÝ»ñÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÙ³ïáõóáÕ` ß³ÑáõÛÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ÝíÇñ³ïíáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ïáõÅ»ñ¨ïáõ·³ÝùÝ»ñ	369.4	369.4	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 10-05-01

²Õ⇓áõë ³ Ï 10-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		²ßË ³ ï ³ßáõÏ ³⇓áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ÷áùñ Ó»éÝ ³ñÏ ³ ï Çñ³Ï ³Ý ·áñÍáõÝ»áõÃ⇓³Ý ³ç ³Ïóáõ Ã⇓³Ý ï ñ ³Ù ³ ¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⇓áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»åùáõÙ ·áñÍ ³ ï áõÇÝ ³ßË ³ ï ³ í ³ñÓÇ Ù ³ëÝ ³ÏÇ ¨ Ñ ³ßÙ ³Ý¹ ³ÙáõÃ⇓áõÝ áõÝ»óáÕ ³ÝÓÇÝ áõÕ»ÏóáÕÇ Ñ ³Ù ³ñ ¹ñ ³Ù ³Ï ³Ý û·ÝáõÃ⇓³Ý ï ñ ³Ù ³ ¹ñáõÙ		¶áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ùÇó ³½³ ï Ù ³Ý éÇëÏ áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó Ù ³ëÝ ³·Ç ï ³Ï ³Ù áõëáõóÙ ³Ý Ï ³½Ù ³Ï»ñåáõÙ		Ø ³ëÝ ³·Ç ï ³Ï ³Ý ÏáÕÙÝáñáßÙ ³Ý, Ñ ³Ù ³Ï ³ñ·Ç Ù»Ãá¹ ³µ ³ÝáõÃ⇓³Ý ³å ³ÑáíÙ ³Ý ¨ Ï ³¹ñ»ñÇ í»ñ ³å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	2,374,852.4	81,000.0	81,000.0	268,950.0	268,950.0	146,000.0	146,000.0	29,967.2	29,967.2
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	2,374,852.4	81,000.0	81,000.0	268,950.0	268,950.0	146,000.0	146,000.0	29,967.2	29,967.2
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
²⇓ÉÙ³ëÝ³·Ç ï ³Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
- Ø ³ëÝ³·Ç ï ³Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	735,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⇓Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	735,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	690,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à òÆ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ⌊¹ Ã í áõÙ	1,431,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û · ÝáõÃ⌊ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⌊ ï áõÃ⌊ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³ ⌊¹ Ã í áõÙ	1,431,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÂ ³ ⌊ÇÝ ¨ ë å áñ ï ³ ⌊ÇÝ Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	132,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	1,299,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ áõë ³ Ï 10-05-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¶ áñÍ ³ ½áõñÏÝ»ñÇÝ ³ Ë í ³ ñáõÙ ³ ßË ³ ï ³ ÝùÇ ï»Õ ³ í áñÙ ³ Ý ³ ç ³ ÏóáõÃ ³ Ý ïñ ³ Ù ³ ¹ñáõÙ		²ßË ³ ï ³ ßáõÏ ³ ÇÇ Ñ» ï ³ ½á ï Ù ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇ Ï ³ ½Ù ³ Ï»ñå áõÙ		²ßË ³ ï ³ ÝùÇ ï áÝ ³ í ³ × ³ éÇ Ï ³ ½Ù ³ Ï»ñå áõÙ		²ßË ³ ï ³ Ýù ÷Ý ïñáÕ Ñ ³ ßÙ ³ Ý¹ ³ ÙÝ»ñÇ ³ ßË ³ ï ³ Ýù ³ ÇÝ í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý, Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý í»ñ ³ å ³ ïñ ³ ëï Ù ³ Ý ¨ Ëáññ¹ ³ ïí áõÃ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ³ ½ ³ ïáõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ³ ½ ³ ïáõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ³ ½ ³ ïáõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ³ ½ ³ ïáõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²Ø⁰ÜÀ Ì²Êê⁰ð ³ ¹ Ãí áõÙ	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,645.0	18,645.0
ÀÜÂ²òÆÎ Ì²Êê⁰ð ³ ¹ Ãí áõÙ	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,645.0	18,645.0
Ì²è²ÚàôÂÚàôÜÜ⁰ðÆ ⁰Ì ²äð²ÜøÜ⁰ðÆ Ò⁰èø´⁰ðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
²Ë Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
êàô´êÆ¸Æ²Ü⁰ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
¸ð²Ø²ÞÜàðÐÜ⁰ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáññÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ë Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáññÝ»ñ å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ ï í ³ ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÙÝ³ÃíáõÙ Áëï Íñ³·ñ»ñÇ: Ò»éù µ»ñ³Í Ù³ëÝ³·Çï³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý ³ßË³ï³Ýù³ÛÇÝ ÷áñÓ»éù µ»ñ»Éáõ Ñ³Ù³ñ ·áñÍ³½áõñÏÝ»ñÇÝ ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	²ßË³ï³ÝùÇó ³öáõÙ ³ÝÓ³Ýó ³ßË³ï³ÝùÇ ÷áË³ÑáõÙ ¨ ·áñÍ³ïáõÝ»ñÇÝ Ñ³Ù³å³ï³ëË³Ý ÷áËÑ³ïáõóáõÙ ïñ³Ù³¹ñ»Éáõ ÷áË³ÑáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ê»½áÝ³ÛÇÝ ½µ³Õí³ÍáõÃÛ³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·áñÍ³½ñÏí³Í ïÝï»ëáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	²ßË³ï³ÝùÇ ï»Õ³íáñÙ³Ý å»ï³Ï³Ý Í³é³ÛáõÃÛáõÝ Ù³ïáõóáÕ Ñ³ëï³ïáõÃÛáõÝÝ»ñÇó û·ïí»Éáõ Ñ³Ù³ñ ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÙÝ³ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÝ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	1,125,950.0	1,125,950.0	2,000.0	2,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÝ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	1,125,950.0	1,125,950.0	2,000.0	2,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÝ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÝ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0

	18	19	20	21	22	23	24	25
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² êîÜ º ð º ì Î ºÜê ² ÂàÞ ² ÎÜ º ð ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⌊ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⌊ ï áõÃ⌊ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0
- ÎñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÂ ³ ⌊ÇÝ ¨ ëåáñ ï ³ ⌊ÇÝ Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ßË³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó Ñ³ñÙ³ñ ³ßË³ ï ³ÝùÇ ï »Õ³ íáñÙ³Ý Ýå³ ï ³Ïáí ·áñÍ³ ï áõÝ»ñÇÝ ³⌊ó»ÉáõÃ⌋³Ý Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ		¶áñÍ³½áõñÏÝ»ñÇ ¨ ³ßË³ ï ³Ý³ùÇó ³½³ ï Ù³Ý éÇë Ï áõÝ»óáÕª ³ßË³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ³Ýó ÏñÃ³Ãáß³ÏÇ ï ñ³Ù³¹ñáõÙ		ì³ñÓ³ ï ñíáÕ Ñ³ë³ñ³Ï³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ÙÇçáóáí ·áñÍ³½áõñÏÝ»ñÇ Å³Ù³Ý³Ï³íáñ ¼µ³Õí³ÍáõÃ⌋³Ý ³å³ÑáíáõÙ		²ßË³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó ³Ý³ëÝ³å³ÑáõÃ⌋³Ùµ ¼µ³Õí»ÉáõÑ³Ù³ñ ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	45,000.0	45,000.0	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	45,000.0	45,000.0	50,000.0	50,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³⌊Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	0.0	0.0	50,000.0	50,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	0.0	0.0	50,000.0	50,000.0
- ÎñÃ³Ï³Ý, ÙßÙáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	132,000.0	132,000.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	65,124.0	65,124.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÙáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÙáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⇓áõë ³ Ï N 10-06-01

² Õ⇓áõë ³ Ï 10-06-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		¼áÑí ³ Í (Ù ³ Ñ ³ ó ³ Í) ¨ ³é ³çÇÝ, »ñÏñáñ¹ ¨ »ññáñ¹ Ï ³ñ·Ç Ñ ³ßÙ ³Ý¹ ³Ù ½ÇÝÍ ³é ³⇓áÕÝ»ñÇ ³ÝûÃ¨ ³Ý ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³Ï ³ñ ³Ýáí ³ å ³ÑáíáõÙ ¨ µÝ ³Ï ³ñ ³Ý ³⇓ÇÝ å ³⇓Ù ³ÝÝ»ñÇ µ ³ñ»É ³ íáõÙ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
			ÐÐ å ³ß ï å ³ ÝáõÃÙ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	
	1	2	3	
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
ÀÜÃ ² òÆ Î Ì ² Êê º ð ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
Î ³ åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⇓É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
- Î ³ åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³ ï í ³ ÍÇÝ	500,000.0	500,000.0	500,000.0	

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç» Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 07
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² ÕÛáõë ³ Ï N 10-07-01

² ÕÛáõë ³ Ï 10-07-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Ûá ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		Ì» ï »ñ ³ ÝÝ»ñÇ å ³ ï íáí× ³ ñÝ»ñ		ö ³ Ëë ï ³ Ï ³ ÝÝ»ñÇ ëáóÇ ³ É ³ Ï ³ Ý ËÝ¹ÇñÝ»ñÇ Éáõ ÍÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñ		ö ³ Ëë ï ³ Ï ³ ÝÝ»ñÇ ï»ÕáõÃ ³ Ý ËÝ¹ÇñÝ»ñÇ Éáõ ÍÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûá ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ÝùÇ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ïáõóáõÙÝ»ñ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ ³ Ï ³ Ý ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç å» ï ³ Ï ³ Ý ï ³ é ³ ÛáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûá ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ ÍùÇ ³ é ³ ÝÓÇÝ ³ Ï ³ Ý ³ Ï ³ ñ·» ñÇ Ñ ³ Ù ³ ÛÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝÝ»ñ ÙÇ ³ íáñÙ ³ Ý å» ï ³ Ï ³ Ý ï ³ é ³ ÛáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûá ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ ÍùÇ ³ é ³ ÝÓÇÝ ³ Ï ³ Ý ³ Ï ³ ñ·» ñÇ Ñ ³ Ù ³ ÛÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝÝ»ñ ÙÇ ³ íáñÙ ³ Ý å» ï ³ Ï ³ Ý ï ³ é ³ ÛáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸ ²Ø ºÜÀ Ì ²Ê ê º ð ³ Ûá ÃíáõÙ	13,870,867.5	570,600.0	570,600.0	35,134.6	35,134.6	22,895.2	22,895.2
ÀÜÂ ²òÆ Î Ì ²Ê ê º ð ³ Ûá ÃíáõÙ	13,870,867.5	570,600.0	570,600.0	35,134.6	35,134.6	22,895.2	22,895.2
ê àô´ êÆ ¸ Æ ²Ü º ð ³ Ûá ÃíáõÙ	169,259.2	0.0	0.0	35,134.6	35,134.6	22,895.2	22,895.2
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Ûá ÃíáõÙ	72,697.4	0.0	0.0	0.0	0.0	22,895.2	22,895.2
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	72,697.4	0.0	0.0	0.0	0.0	22,895.2	22,895.2
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Ûá ÃíáõÙ	96,561.8	0.0	0.0	35,134.6	35,134.6	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	96,561.8	0.0	0.0	35,134.6	35,134.6	0.0	0.0
ê àòÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º Ì Î ºÜê ² Â àÞ ² Î Ü º ð ³ Ûá ÃíáõÙ	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ Ûï áõÃ ³ Ùµ Ýå ³ ëï Ý»ñ (µÛáõç»Çó) ³ Ûá ÃíáõÙ	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ ëï Ý»ñ µÛáõç»Çó	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÁ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	ÐØä Ù³ëÝ³ÏóÝ»ñÇÝ, ÐØä ¨ ³Ë å»ïáõÃÛáõÝÝ»ñáõÙ Ù³ñï³Ï³Ý ·áñÍáÕáõÃÛáõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí³Í ½ÇÝíáñ³Ï³Ý³Ýó ÁÝï³ÝÇùÝ»ñÇÝ ïñíáÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í³ÍÇ 1-ÇÝ Ù³ëáí ë³ÑÙ³Ýí³Í å³ñ·¨³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ		²ÝûÃ¨³Ý Ù³ñ¹Ï³Ýó Ñ³Ù³ñÅ³Ù³Ý³Ï³ íáñ ûÃ¨³ÝÇ ïñ³Ù³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		§Ìî´-Ð³Û³ëï³Ý¦ ö´À-áõÙ ³í³Ý¹³ ïáõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³Ûµ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å»ï³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝí³ñÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ïáõóáõÙ		êáóÇ³É³Ï³Ý µÝ³Ï³ñ³Ý³ÛÇÝ ýáÝ¹Ç ëå³ë³ñÏÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ ïñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÁ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ½μ³Õí³ÍáõÃÛ³Ý ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÁ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÁ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÁ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ÛÁ Ãíáõ	11,645,859.7	11,645,859.7	61,427.2	61,427.2	1,485,148.6	1,485,148.6	49,802.2	49,802.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ÛÁ Ãíáõ	11,645,859.7	11,645,859.7	61,427.2	61,427.2	1,485,148.6	1,485,148.6	49,802.2	49,802.2
êàô´êÆ¸Æ²Ü°ð ³ÛÁ Ãíáõ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	49,802.2	49,802.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÁ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	49,802.2	49,802.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	49,802.2	49,802.2
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÁ Ãíáõ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð ºì ÎºÜê²Â²Þ²ÎÜ°ð ³ÛÁ Ãíáõ	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³ÛÁ Ãíáõ	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0

§Ð³Ù³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»É í³Í N 1
²ÕÛáõë³Ï N 10-09-01

²ÕÛáõë³Ï 10-09-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ Ãíáõ Ù Áëï Íñ³·ñ»ñÇ: ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³ÍùÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñ	³Û¹ Ãíáõ Ù Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ï³½ÙÇ ¨ Ñ³Ù³ÛÝùÇ å³ßï³ÝÝ»ñÇ	³Û¹ Ãíáõ Ù Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³ÍùÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ	¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³ÍùÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí) — ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñ	³Û¹ Ãíáõ Ù Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ï³½ÙÇ ¨ Ñ³Ù³ÛÝùÇ å³ßï³ÝÝ»ñÇ
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ Ãíáõ Ù	5,710,590.5	2,282,707.1	2,157,908.6	124,798.5	2,198,325.4	2,198,325.4
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãíáõ Ù	5,209,054.9	2,282,707.1	2,157,908.6	124,798.5	2,198,325.4	2,198,325.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ Ãíáõ Ù	3,717,142.2	1,811,475.4	1,699,787.4	111,688.0	1,905,666.8	1,905,666.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ Ãíáõ Ù	3,717,142.2	1,811,475.4	1,699,787.4	111,688.0	1,905,666.8	1,905,666.8
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	3,434,163.4	1,670,062.2	1,566,109.1	103,953.1	1,764,101.2	1,764,101.2
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	282,978.8	141,413.2	133,678.3	7,734.9	141,565.6	141,565.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãíáõ Ù	873,561.9	467,875.6	454,935.1	12,940.5	290,446.3	290,446.3
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ Ãíáõ Ù	386,149.9	239,379.4	232,806.2	6,573.2	146,770.5	146,770.5
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	195,086.9	118,858.0	115,157.1	3,700.9	76,228.9	76,228.9
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	2,073.6	1,112.5	1,026.5	86.0	961.1	961.1
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	86,911.0	48,218.8	45,552.5	2,666.3	38,692.2	38,692.2
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,840.0	1,760.0	1,640.0	120.0	1,080.0	1,080.0
- ¶áÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	99,238.4	69,430.1	69,430.1	0.0	29,808.3	29,808.3
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	212,429.5	32,376.5	31,976.5	400.0	64,813.0	64,813.0

	1	2	3	4	5	6
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	112,818.2	72,006.5	70,765.2	1,241.3	40,811.7	40,811.7
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	1,275.6	1,275.6	680.0	595.6	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	35,648.3	9,377.1	9,181.4	195.7	26,271.2	26,271.2
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	600.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	75,294.3	60,753.8	60,603.8	150.0	14,540.5	14,540.5
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	33,753.3	25,722.4	25,172.4	550.0	8,030.9	8,030.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,323.5	7,098.0	7,098.0	0.0	225.5	225.5
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	26,429.8	18,624.4	18,074.4	550.0	7,805.4	7,805.4
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	128,411.0	98,390.8	94,214.8	4,176.0	30,020.2	30,020.2
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	54,561.4	49,526.2	48,726.2	800.0	5,035.2	5,035.2
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	63,308.0	38,710.4	35,434.4	3,276.0	24,597.6	24,597.6
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	3,868.6	3,481.2	3,381.2	100.0	387.4	387.4
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	6,673.0	6,673.0	6,673.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	550.0	0.0	0.0	0.0	550.0	550.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	550.0	0.0	0.0	0.0	550.0	550.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	550.0	0.0	0.0	0.0	550.0	550.0
êàòÆ²È²Î²Ü ÜÜ²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	506,518.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ù µ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	506,518.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	506,518.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	111,282.8	3,356.1	3,186.1	170.0	1,662.3	1,662.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	5,018.4	3,356.1	3,186.1	170.0	1,662.3	1,662.3
²ÏÉÍ³Ëë»ñ	106,264.4	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	501,535.6	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	501,535.6	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	171,229.5	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	171,229.5	0.0	0.0	0.0	0.0	0.0

²Õ¦áõë³Ï 10-09-01

	1	2	3	4	5	6
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³¦¹ Ãí áõÙ	330,306.1	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	330,306.1	0.0	0.0	0.0	0.0	0.0

§Ð ³ ¦ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ¦ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ¦áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ¦áõç» ï ³ ¦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 09
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¦¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ ·áñÍáõÝ»áõÃ¦ ³ Ý Ï ³ ½Ù ³ Ï»ñåÙ ³ Ý µÝ ³ · ³ í ³ éáõÙ å» ï áõÃ¦ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ¦ÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ïí ³ Í ÉÇ ³ ½áñáõÃ¦áõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ í áñáõÙ		Ð ³ Ù ³ ßË ³ ñÑ ³ ¦ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ¦ ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ ëáóÇ ³ É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃ¦ ³ Ý áÉáñ ï Ç í ³ ñã ³ ñ ³ ñáõÃ¦ ³ Ý »ñÏñáñ¹ Íñ ³ ·Çñ		Ð ³ Ù ³ ÉÇñ ëáóÇ ³ É ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦ ³ Ý ï ³ ñ ³ Íù ³ ¦ÇÝ Ï»Ý ï ñáÝÝ»ñÇ ³ ßË ³ ï áÕÝ»ñÇ ³ ¦ó»ÉáõÃ¦ ³ Ý Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¦áõÝ		ÐÐ ýÇÝ ³ Ýë»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¦áõÝ		ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¦áõÝ
	7	8	9	10	11	12
ÀÜ¸ ²Ø ºÜÀ Ì ² Ê ê º ð ³ ¦¹ Ãí áõÙ	506,518.0	506,518.0	607,800.0	607,800.0	115,240.0	115,240.0
ÀÜÂ ²òÆÎ Ì ² Ê ê º ð ³ ¦¹ Ãí áõÙ	506,518.0	506,518.0	106,264.4	106,264.4	115,240.0	115,240.0
²Þ Ê ² î ²ÜøÆ Ì ² ðÒ ² î ð àô Â Ú àô Ü ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ¦É Í ³ é ³ ¦áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úàô Â Ú àô ÜÜ º ðÆ º Ì ² ä ð ² Üø Ü º ðÆ Òº èø ´ º ð àô Ø ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	115,240.0	115,240.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍáõÕ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	115,240.0	115,240.0

	7	8	9	10	11	12
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	506,518.0	506,518.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	506,518.0	506,518.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ë ï Ý»ñ µÏáõç»Çó	506,518.0	506,518.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	106,264.4	106,264.4	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	106,264.4	106,264.4	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	501,535.6	501,535.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	501,535.6	501,535.6	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	171,229.5	171,229.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	171,229.5	171,229.5	0.0	0.0

	7	8	9	10	11	12
Øºø ºÜ²Üºð ºì ê²ðø²ì àðàôØÜºð ³Ûɳ ÃÇáõÙ	0.0	0.0	330,306.1	330,306.1	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	330,306.1	330,306.1	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃÛ³Ý 2016 Ã í ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝ ï»ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð³ í»É í ³ Í N 1
²ÕÛáõë³ Ï N 10-09-02

²ÕÛáõë³ Ï 10-09-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ö³Ëëï³Ï³ÝÝ»ñÇ Ýñ³Ýó ÁÝï³ÝÇùÝ»ñÇ í»ñ³µ»ñÛ³É ï»Õ»Ï³ïí³Ï³Ý Ñ³ñóáõÙ		ä»ï³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ Ï³½Ù³Ï»ñå³ÛÇÝ³ÛÇÝ ³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñ³ÉÇ ÷³Ã³Ã³Í³å³ÑáõÙ		´ëÓ· ¨³ÕÃ» ïå³·ñáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		êÌî¶ ¨³ÕÃ»ñÇ ïå³·ñáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³ÍùáõÙ ÷³ËëïÛ³É ù³Õ³ù³óÇÝ»ñÇ ÇÝï»Õ»Ï³ïí³Ï³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýù³ÛÇÝ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýù³ÛÇÝ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	17,653,862.2	38,897.4	38,897.4	10,923,913.0	10,923,913.0	4,196.1	4,196.1	13,854.0	13,854.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	17,653,862.2	38,897.4	38,897.4	10,923,913.0	10,923,913.0	4,196.1	4,196.1	13,854.0	13,854.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	3,954,830.3	0.0	0.0	0.0	0.0	4,196.1	4,196.1	13,854.0	13,854.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	3,418,722.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	211,275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	3,206,691.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	22,185.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	134,946.1	0.0	0.0	0.0	0.0	4,196.1	4,196.1	13,854.0	13,854.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	67,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	67,706.1	0.0	0.0	0.0	0.0	4,196.1	4,196.1	13,854.0	13,854.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	372,443.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	372,443.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³Ýù»ñ) ³Û¹ ÃíáõÙ	6,532.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶ñ ³ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	2,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	4,314.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸ Æ²Ü º ð ³ ¦¹ Ãí áõÙ	147,861.1	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	129,014.8	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	129,014.8	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	18,846.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	18,846.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð²Ø²ÞÜà ðÐÜ º ð ³ ¦¹ Ãí áõÙ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³ óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³ óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä²êî Ü º ð º ì Î º Ü ê² Âà Þ² Î Ü º ð ³ ¦¹ Ãí áõÙ	13,539,911.3	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ ï áõÃ¦ ³ Ùµ Ý å ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãí áõÙ	13,539,911.3	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0
- ÐÇí ³ Ý¹áõÃ¦ ³ Ý ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ¦ ³ Ý Ý å ³ ë ï Ý»ñ µ¦áõç»Çó	2,615,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ý å ³ ë ï Ý»ñ µ¦áõç»Çó	10,923,913.0	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ø»Ãá¹ ³ µ ³Ý ³ Ï ³Ý Ó»éÝ ³ñÏÝ»ñÇ Ùß ³ ÏáõÙ, Ñ» ï ³½á ï áõÃ ÛáõÝÝ»ñÇ ³Ýó Ï ³ óáõÙ ¨ ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ ³Ý áÉáñ ï Ç Ï ³ ¹ñ»ñÇ í»ñ ³ å ³ ï ñ ³ë ï áõÙ		Î »Ýë ³ Ãáß ³ Ï ³ ÇÝ ³ å ³ Ñá í áõÃ ³Ý, Í»ñáõÃ ³Ý, Ñ ³ßÙ ³Ý¹ ³ ÙáõÃ ³Ý, Ï»ñ ³ ÏñáÕÇ Ïáñëï »Ýó ³ ¹» å ùáõÙ ëáóÇ ³É ³ Ï ³Ý Ýå ³ ë ï Ý»ñÇ, å ³ ñ· ¨ ³ í × ³ñÝ»ñÇ, å ³ ï í áí × ³ñÝ»ñÇ ¨ ³ É Íñ ³ ·ñ»ñÇ í × ³ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ		Ð ³Ýñ ³ ÛÇÝ Çñ ³ ½» ÏÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ		Ä ³Ù ³Ý ³ Ï ³ íáñ ³Ý ³ ßË ³ ï áõÝ ³ ÏáõÃ ³Ý ¹» å ùáõÙ Ýå ³ ë ï Ç í × ³ñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ÝùÇ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ÝùÇ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³Ý ³ ßË ³ ï ³ Ï ³½ÙÇ å » ï ³ Ï ³Ý Ï ³ é ³ í ³ ñáõÙ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ÝùÇ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ÝùÇ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³Ý ³ ßË ³ ï ³ Ï ³½ÙÇ å » ï ³ Ï ³Ý Ï ³ é ³ í ³ ñáõÙ
	10	11	12	13	14	15	16	17
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê º ð ³ ¹ Ãí áõÙ	90,117.4	90,117.4	2,816,296.3	2,816,296.3	26,056.0	26,056.0	2,615,998.3	2,615,998.3
ÀÜÂ ²òÆÎ Ì ² Ê º ð ³ ¹ Ãí áõÙ	90,117.4	90,117.4	2,816,296.3	2,816,296.3	26,056.0	26,056.0	2,615,998.3	2,615,998.3
Ì ² è ²ÚàôÂ ÚàôÜÜ º ðÆ º ì ² ä ð ²ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	0.0	0.0	2,816,296.3	2,816,296.3	26,056.0	26,056.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	2,816,296.3	2,816,296.3	0.0	0.0	0.0	0.0
- ¶ áñÍ ³ éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³ ÛÇÝ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	211,275.0	211,275.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ ·» ï ÇÏ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	0.0	0.0	2,605,021.3	2,605,021.3	0.0	0.0	0.0	0.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃ ÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	26,056.0	26,056.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ· ã ³ ÛÇÝ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ» Ï ³ ï í ³ Ï ³Ý Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	26,056.0	26,056.0	0.0	0.0
²ÛÉ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ÃíáõÙ	90,117.4	90,117.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	90,117.4	90,117.4	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	90,117.4	90,117.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ º ð º ì Î º Üê²ÂàÞ²ÎÜ º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3
- ÐÇí³Ý¹áõÃ¦³Ý¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3
- ²ÏÉ Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ÀÝ ï ³ ÝÇùÇ Ï»Ýë ³ Ù ³ Ï ³ ñ¹ ³ ÏÇ µ ³ ñÓñ ³ óÙ ³ ÝÝ áõÕÕí ³ Í Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ ñ ³ ÙÇ Ñ» ï Ï ³ å í ³ Í í ³ ñã ³ ñ ³ ñ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ä ³ Ù ³ Ý ³ Ï ³ íáñ ³ Ý ³ ßË ³ ï áõÝ ³ ÏáõÃÛ ³ Ý Ã»ñÃÇÝ»ñÇ ï å ³ ·ñáõÃÛáõÝ		Î »Ýë ³ Ã á ³ ÏÇ Ýß ³ Ý ³ ÏÙ ³ Ý ¨ í× ³ ñÙ ³ Ý Ñ ³ Ù ³ ñ ³ ÝÑñ ³ Å»ß ï Ó¨ ³ ÃÕÃ»ñÇ ï å ³ ·ñáõÃÛáõÝ		Âñ ³ ýÇùÇÝ·Ç ½áÑ»ñÇÝ ëáóÇ ³ É- Ñá·»µ ³ Ý ³ Ï ³ Ý í»ñ ³ Ï ³ Ý·ÝáÕ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ ÑáíáõÃÛ ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝ		ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ ÑáíáõÃÛ ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝ		ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ Û¹ ÃíáõÙ	19,000.0	19,000.0	21,600.0	21,600.0	2,000.0	2,000.0	18,846.3	18,846.3
ÀÜÂ²òÆÎ Ì²Êê°ð ³ Û¹ ÃíáõÙ	19,000.0	19,000.0	21,600.0	21,600.0	2,000.0	2,000.0	18,846.3	18,846.3
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °í ²äð²ÜøÜ°ðÆ Òº èøØ´°ðàôØ ³ Û¹ ÃíáõÙ	19,000.0	19,000.0	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	1,991.1	1,991.1	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	756.0	756.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	1,235.1	1,235.1	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	13,365.0	13,365.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0
²ÛÉ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ ÃíáõÙ	3,643.9	3,643.9	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	653.5	653.5	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	2,990.4	2,990.4	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,846.3	18,846.3
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,846.3	18,846.3
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ³Ýë³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	18,846.3	18,846.3
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ³ ï í ³ ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä²êî Ü º ð º ì Î º Ü ê² ÂàÞ² Î Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³ Ï ³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³ Ï ³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí ³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2016 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñ Í ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 09 ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² Õáõë ³ Ï 10-09-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¼ÇÝ í áñ ³ Ï ³ Ý Ï»Ýë ³ Ãáß ³ Ï ³ éáõÝ»ñÇ ï »Õ»Ï ³ ï í ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç Ý»ñ¹ñÙ ³ Ý, í ³ ñÙ ³ Ý, ëå ³ ë ³ ñÏÙ ³ Ý ¨ ï »Õ»Ï ³ ï í áõÃ ³ Ý ï ñ ³ Ù ³ ¹ñÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ê áóÇ ³ É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃ ³ Ý áÉáñ ï Ç ï »Õ»Ï ³ ï í ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç ëå ³ ë ³ ñÏÙ ³ Ý (Ï ³ ï ³ ñ» ³ ·áñÍÙ ³ Ý), ß ³ Ñ ³ ·áñÍÙ ³ Ý ¨ ï »Õ»Ï ³ ï í áõÃ ³ Ý ï ñ ³ Ù ³ ¹ñÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Î »Ýë ³ Ãáß ³ Ï ³ éáõÝ»ñÇ Ñ ³ ß í ³ éÙ ³ Ý ÙÇ ³ ëÝ ³ Ï ³ Ý ï »Õ»Ï ³ ï í ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç ëå ³ ë ³ ñÏÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ê áóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñá í áõÃ ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃ ³ Ý ï »Õ»Ï ³ ï í ³ Ï ³ Ý Ý»ñùÇÝ åáñ ï ³ ÉÇ ëå ³ ë ³ ñÏáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ½ÙÇ ¨ ·áñÍ ³ ¹Çñ Ù ³ ñÙÇÝ»ñ ëå ³ ë ³ ñÏáõÙ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝÝ»ñ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ½ÙÇ ¨ ·áñÍ ³ ¹Çñ Ù ³ ñÙÇÝ»ñ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ½ÙÇ ¨ ·áñÍ ³ ¹Çñ Ù ³ ñÙÇÝ»ñ ëå ³ ë ³ ñÏáõÙ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝÝ»ñ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ½ÙÇ ¨ ·áñÍ ³ ¹Çñ Ù ³ ñÙÇÝ»ñ ëå ³ ë ³ ñÏáõÙ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝÝ»ñ
	26	27	28	29	30	31	32	33
ÀÜ ¸ ²Ø º ÜÀ Ì ² Êê º ð ³ ¹ Ã í áõÙ	7,000.0	7,000.0	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ Ã í áõÙ	7,000.0	7,000.0	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º ì ² äð ²ÜøÜ º ðÆ Òº èø´ º ðàôØ ³ ¹ Ã í áõÙ	7,000.0	7,000.0	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ áñ Í ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ ÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ã í áõÙ	7,000.0	7,000.0	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñ	7,000.0	7,000.0	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ã í áõÙ	0.0	0.0	318,995.2	318,995.2	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	318,995.2	318,995.2	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- ¶ñ³ë»ÝÛ³ Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àô´ êÆ¸Æ²Ü º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í ³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àòÆ²È² Î ²Ü ÜäêîÜºð º ì Î ºÜê²Â àÞ²ÎÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí ³Ý¹áõÃÛ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
	§ìî´-Ð³Û³ëï³Ý¦ ö´À-áõÙ ³í³Ý¹³ïáõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³Ëí³ÛÇÝ ÊêÐØ ÊÝ³Ûµ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å»ï³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ïáõóÙ³Ý í×³ñÙ³Ý Ñ»ï Ï³åí³Í Í³é³ÛáõÃÛáõÝÝ»ñ		¼áÑí³Í Ñ»ïÙ³Ñáõ Ð³Û³ëï³ÝÇ ³½·³ÛÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø³ñï³Ï³Ý Ë³ã ßù³Ýß³Ýáí å³ñ·¨³ïñí³Í ³ÝÓÇ ÁÝï³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ ïñíáÕ å³ñ·¨³ïñ»ñÇ í×³ñÙ³Ý Ñ»ï Ï³åí³Í Í³é³ÛáõÃÛáõÝÝ»ñ		ÀÝï³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñ»É³íÙ³ÝÝ áõÕÕí³Í Ýå³ëï Ý»ñÇ í×³ñÙ³Ý Ñ»ï Ï³åí³Í Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: Ðá·³ÍÁ ³Ý³Ó³Ýó Ñ³Ù³Ó³ÛÝ Ñ³ÝÓÝ³Í Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: Ðá·³ÍÁ ³Ý³Ó³Ýó Ñ³Ù³Ó³ÛÝ Ñ³ÝÓÝ³Í Ï³ï³ñáÕÝ»ñÇ ·áñÍ³éÝ³Ï³Ý Í³é³ÛáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: Ðá·³ÍÁ ³Ý³Ó³Ýó Ñ³Ù³Ó³ÛÝ Ñ³ÝÓÝ³Í Ï³ï³ñáÕÝ»ñÇ
	34	35	36	37	38	39
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ê³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ º ð º ì Î º Üê²ÂàÞ²ÎÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ØÇÝã¨ 2 ï ³ñ»Ï³Ý »ñ»Ë³⌊Ç ËÝ³ÙùÇ Ýå³ë ï Ç í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ		ºñ»Ë³⌊Ç ÍÝÝ¹⌊³Ý ÙÇ³Ýí³· Ýå³ë ï Ç í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ		ê»½áÝ³⌊ÇÝ ½µ³Õí³ÍáõÃ⌋³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·⌊áõÕ³óÇ³Ï³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç³ÏóáõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý ³å³ÑáíáõÙ		ì³ñÓ³ ï ñíáÕ Ñ³ë³ñ³Ï³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ÙÇçáóáí ·áñÍ³½áõñÏÝ»ñÇ Å³Ù³Ý³Ï³íáñ½µ³Õí³ÍáõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³£³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³£³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	40	41	42	43	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	22,519.0	22,519.0	450.0	450.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	22,519.0	22,519.0	450.0	450.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	11,259.5	11,259.5	450.0	450.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	28,080.0	28,080.0	54,649.5	54,649.5	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	8,443.0	8,443.0	377.5	377.5
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	2,816.5	2,816.5	72.5	72.5

	40	41	42	43	44	45	46	47
- ¶ñ³ë»ÝÌ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	1,528.5	1,528.5	36.6	36.6
- îñ³Ýëåáñ ï³ÏÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	1,288.0	1,288.0	35.9	35.9
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ïáõÃÌ³Ùµ Ýå³ë ï Ý»ñ (µÌáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃÌ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÌ³Ý Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	Î»Ýë³ÃáßÃ³Ï³⌊ÇÝ Ñ³Ù³Ï³ñ·Ç Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ³ßË³ï ³ÝùÝ»ñ		â³ßË³ï áÕ ³ÝÓÇÝ Ù³⌊ñáõÃ⌋³Ý Ýå³ë ï Ç í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáõÇ³£³Ï³Ý ³å³Ñáí áõÃ⌋³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáõÇ³£³Ï³Ý ³å³Ñáí áõÃ⌋³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ
	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	37,998.1	37,998.1
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	37,998.1	37,998.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	37,998.1	37,998.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	37,998.1	37,998.1
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	37,998.1	37,998.1
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	53,448.0	53,448.0	0.0	0.0
Ü⌋áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0

	48	49	50	51
- ¶ñ ³ ë»Ý ³ Ï ³ ÇÝ ÝáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ÇÝ ÝáõÃ»ñ	0.0	0.0	0.0	0.0
ê àô ´ êÆ ¸ Æ ² Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ê áõµëÇ ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ åáõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ê áõµëÇ ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ åáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ê áõµëÇ ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ åáõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ê áõµëÇ ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ åáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ê àòÆ ² È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Ü ê ² Â àÞ ² Î Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µáõç»Çó) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÐÇ í ³ Ý¹áõÃ ³ Ý ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ ³ Ý Ýå ³ ë ï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0
- ² É Ýå ³ ë ï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 11 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 11-01-01

²Õ⇓áõë ³ Ï 11-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³Ý å ³Ñáõë ï ³⇓ÇÝ ýáÝ¹	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,000,000.0	8,000,000.0	8,000,000.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,000,000.0	8,000,000.0	8,000,000.0
²ÚÈ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,000,000.0	8,000,000.0	8,000,000.0
ä ³Ñáõë ï ³⇓ÇÝ ÙÇçáóÝ»ñ	8,000,000.0	8,000,000.0	8,000,000.0